

KEEFE COMMISSARY

CRFP COR150000002

NETWORK, L.L.C.

Attachment C1 - Revised by Addendum No. 14

COMMISSARY MARKET BASKET

PRICING PROPOSAL: The following is a sample market basket listing of products for cost evaluation purposes only. No glass containers, alcohol based products, or aerosol items are allowed in the prison system. This price list will be used to evaluate the pricing structure proposed by the Vendor, but Vendor will sell other products, as approved by Agency, in the Commissary. The Agency may request product samples for evaluation of quality. Said samples shall be free of cost to the Agency.

Vendor shall provide prices for each item listed below. Unit price shall be "per unit of measure"

All prices quoted shall be exclusive of sales tax.

Item	Brand	Container Size/Count	Unit of Measure (For Calculation Purposes)	Estimated Annual Unit Quantity	Unit Price	Item Extended Cost
Food:						
Soda (Agency prefers brand name products and requires Vendor to sell soda in plastic bottles)	Faygo	20	Ounce	7,200,000	\$0.0340	\$244,800.00
Instant Coffee, bag-decaffeinated	Keefe	3	Ounce	100,000	\$0.5833	\$58,330.00
Instant Coffee, bag-regular	Keefe	4.5	Ounce	320,000	\$0.3000	\$96,000.00
Tea Bags	Golden Tip	1	Each	900,000	\$0.0300	\$27,000.00
Hot Fries, Andy Capps or equal	Andy Capps	0.85	Ounce	200,000	\$0.3412	\$68,240.00
Microwave Popcorn	Moon Lodge	2.8	Ounce	200,000	\$0.1500	\$30,000.00
Ramen Noodle Soup Packet	Maruchan	3	Ounce	1,100,000	\$0.0933	\$102,630.00
Premium Chicken Breast	Brushy Creek	7	Ounce	600,000	\$0.4143	\$248,580.00
Sardines in Oil	Fresh Catch	3.53	Ounce	250,000	\$0.1983	\$49,575.00
Salsa Squeeze Bottle	Cacus Annie	15.5	Ounce	500,000	\$0.1161	\$58,050.00
Spam Pouch	Hormel Spam	3	Ounce	450,000	\$0.4500	\$202,500.00
Peanut Butter, creamy or crunchy	Keefe	18	Ounce	610,000	\$0.0861	\$52,521.00
Cheeseburger, Microwaveable	Pierre	1	Each	62,000	\$1.4000	\$86,800.00
Beef Weiners, Package	Bar S	8	Count	189,480	\$0.1825	\$34,580.10
Honey Bun	Zippy Cake	1	Each	200,000	\$0.5800	\$116,000.00
Instant Oatmeal Packet	Ralston Foods	1	Each	210,000	\$0.1600	\$33,600.00
Salted Peanuts	Barcelona	7	Ounce	1,200,000	\$0.1286	\$154,320.00

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Granola Bar, Assorted Box	Quaker	1	Box	10,000	\$3.0000	\$30,000.00
Pickle, Individual	Van Holten	1	Each	25,000	\$0.6000	\$15,000.00
Candy bars, assorted	Mars	1	Each	205,000	\$0.6900	\$141,450.00
Chick O Stick	Atkinson	1	Each	50,000	\$0.1800	\$9,000.00
Jolly Rancher or equal, assorted	Jolly Rancher	7.4	Ounce	100,000	\$0.1757	\$17,570.00
Mac & Cheese, Microwaveable	Cinch	7.25	Ounce	17,000	\$0.1379	\$2,344.30
Health/Hygiene:						
Magic Shave, or equal, Mild (Razorless)	Magic Shave	6	Ounce	500	\$0.5750	\$287.50
Shaving Cream, Regular	Protection	7	Ounce	25,000	\$0.2286	\$5,715.00
Deodorant/Antiperspirant-male/female, Clear Container, Clear Stick	Power Up	2.5	Ounce	160,000	\$0.6400	\$102,400.00
Neutrogena Soap, Bar	Neutrogena	1	Each	20,000	\$2.7500	\$55,000.00
Gel Toothpaste	Cool Wave	4	Ounce	5,500	\$0.2500	\$1,375.00
Toothbrush, Soft, Medium, Firm	Tek	1	Each	15,000	\$0.4500	\$6,750.00
Shampoo, various types	Elementz	15	Ounce	135,000	\$0.0833	\$11,245.50
Fingernail Clippers, small, no file	Trim	1	Each	5,000	\$0.2000	\$1,000.00
Hall's, or equal, Menthol Cough Drops	Good Sense	1	Package	10,000	\$0.7000	\$7,000.00
Multivitamin with and without iron	Naturalist	90	Count	203,000	\$0.0289	\$5,866.70
Antacid Tablet	Good Sense	150	Count	10,000	\$0.0250	\$250.00
Vented Hair Brush	Cardinal Comb	1	Each	1,500	\$0.6200	\$930.00
Tampons (no applicator)	Silk Touch	1	Count	5,000	\$0.2000	\$1,000.00
Electronics:						
9-Volt Battery	Panasonic	1	Each	20,000	\$1.7500	\$35,000.00
Miscellaneous:						

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Greeting Cards, Assorted	Gallant	1	Each	100,000	\$0.3000	\$30,000.00
Colored Pencils	Rose Art	1	Each	9,500	\$1.5000	\$14,250.00
Small Address Book	Becker	1	Each	1,000	\$0.6000	\$600.00
#2 Pencil	Quill	1	Each	2,000	\$0.1500	\$300.00
Clear insulated microwave mug, minimum 22 ounces	Whirley	1	Each	250	\$1.8500	\$462.50

Grand Total	\$2,158,322.60
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Commission Percentage to be paid to WVDOC: 3 %

Commission will not be evaluated