

State of West Virginia Department of Health and Human Resoເ

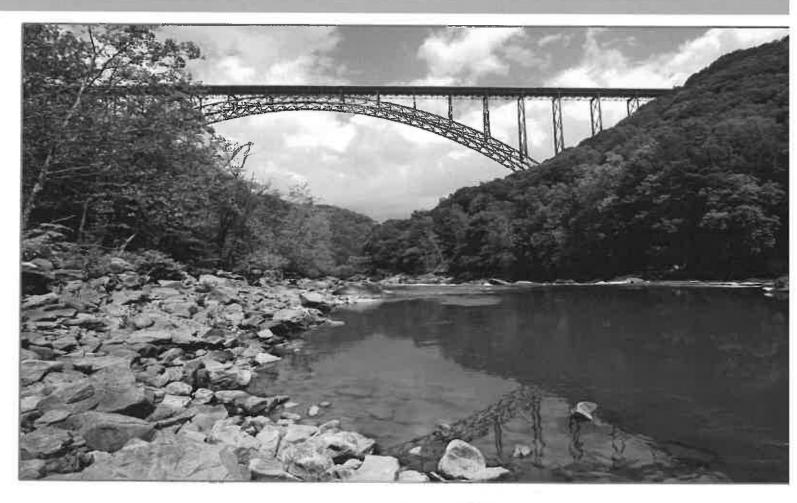
Solicitation No.: CRFP 0511 HHR1600000001

Title IV-A Software Maintenance and Modifications (RAPIDS)

October 8, 2015

Cost Proposal

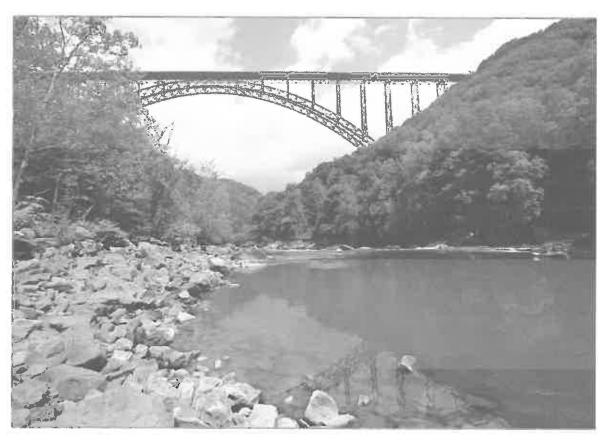
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A Proposal for the State of West Virginia Department of Health and Human Resources



Solicitation No.: CRFP 0511 HHR1600000001 Title IV-A Software Maintenance and Modifications (RAPIDS) **Cost Proposal**

October 8, 2015

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REQUEST FOR PROPOSAL

WV Department of Health and Human Resources
Management Information Services
RAPIDS Project
CRFP 0511 HHR1600000001

ATTACHMENT C: COST SHEET

Cost information below as detailed in the Request for Proposal and submitted in a separate sealed envelope.

Cost should be clearly marked.

	Contract Cost	Quantity	UOM	Unit Cost	Extended Cost
1	Contract Year 1 & 2: RAPIDS Maintenance and Operations, Facility cost as referenced in section 2.6, 5.1 and 5.2.	24	Months	\$832,913.58	\$19,989,926.00
2	Contract Years 1 & 2: The RAPIDS Software Modification Hours Pool referenced in to Section 2.7	40000 (20000 per year X 2)*	Hours	\$110.00	\$4,400,000.00
3	Contract Years 1 & 2: Other DHHR-wide initiatives Software Modification Hours Pool referenced in to Section 2.7	40000 (20000 per year X 2)*	Hours	\$120.00	\$4,800,000.00
4	Renewal Year 1: RAPIDS Maintenance and Operations, Facility cost as referenced in section 2.6, 5.1 and 5.2.	12	Months	\$832,913.58	\$9,994,963.00
5	Renewal Year 1:The RAPIDS Software Modification Hours Pool referenced in to Section 2.7	20000*	Hours	\$110.00	\$2,200,000.00
6	Renewal Year 1: Other DHHR-wide initiatives Software Modification Hours Pool referenced in to Section 2.7	20000*	Hours	\$120,00	\$2,400,000.00
7	Renewal Year 2: RAPIDS Maintenance and Operations, Facility cost as referenced in section 2.6, 5.1 and 5.2.	12	Months	\$832,913.58	\$9,994,963.00
8	Renewal Year 2: The RAPIDS Software Modification Hours Pool referenced in to Section 2.7	20000*	Hours	\$110.00	\$2,200,000.00
9	Renewal Year 2: Other DHHR-wide initiatives Software Modification Hours Pool referenced in to Section 2.7	20000*	Hours	\$120.00	\$2,400,000.00
	· ·			Grand Total	\$58,379,852.00



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