

CRFP 0511 BCF150000000X**Attachment C: Cost Sheet**

Include cost information below as detailed in the Request for Proposal and submit per SECTION FIVE. Cost should be clearly marked.

Item* Deliverable		Due Date	Unit Price	Quantity	UOM	ItemTotal (Unit Price X Quantity)
1	Attend Orientation meeting with Agency	Within five working days of award of the contract	26,034.57	1	EA	26,034.57
2	Draft Evaluation Plan	Within 60 calendar days of award of the contract	16,869.06	1	EA	16,869.06
3	Final Evaluation Plan	Within 90 days of award of the contract	2,886.42	1	EA	2,886.42
4	Interim Evaluation Report	No later than 60 calendar days after the conclusion of the 10th quarter following the demonstration's implementation date	118,306.73	1	EA	118,306.73
5	Final Evaluation Report	No later than six months after the conclusion of the demonstration	124,697.41	1	EA	124,697.41
6	Produce and make available for public use data tapes, including documentation necessary to permit re-analysis of the data gathered during the course of the evaluation.	No later than six months after the conclusion of the demonstration	26,653.88	1	EA	26,653.88
7	Semi-Annual Progress Reports	10/20/2015; 04/20/2016; 10/20/2016; 04/20/2017; 10/20/2017; 04/20/2018; 10/20/2018; 04/20/2019	110,844.18	8	EA	886,753.44
8	Prepare written reports as requested by Agency	Upon Agency Request	59,939.91	1	EA	59,939.91
9	Facilitate conference calls to provide status of evaluation, problems or findings, and resolutions	Monthly - Date and time as agreed upon by Agency and Vendor	129,588.26	1	EA	129,588.26
10	Attend and participate in each meeting of the Child Welfare Waiver Demonstration States that occurs during the term of the evaluation contract	Upon Agency Request	110,650.04	1	EA	110,650.04
11	Assist Agency with final implementation plan	Upon Agency Request	27,970.23	1	EA	27,970.23
12	Optional Services (including but not limited to data base collection)	Upon Agency Request	22,842.75	1	EA	22,842.75
			TOTAL PRICE (total of all Item Totals, above)			1,553,192.70