

Attachment C: Cost Sheet
DPS 1411
Appriss, Inc.

Item #	Description	Estimated Quantity	Unit Price	Extended Price
1.	<p>Initial Implementation Fee for the replacement and continuing support of a West Virginia specific National Incident Based Reporting System (NIBRS) Repository.</p> <p>This fee should include all of the software, hardware, warranty, support/maintenance and any other items that are necessary and will be used for this project. Vendors should supply an itemized list of these items included in this fee.</p>	1	\$365,000	\$365,000
2.	Year 2 Support/Maintenance	1	\$65,000	\$65,000
3.	Year 3 Support/Maintenance	1	\$65,000	\$65,000

Total: \$495,000

11/18/13 11:17:40AM
West Virginia Purchasing Division