

ORIGINAL



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Cost Proposal

DPS1411 – Software for the Uniform Crime Reporting Repository

November 19, 2013



Presented to:

West Virginia State Police

Presented by:

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Date: 11/15/13

11/18/13 09:59:56AM
West Virginia Purchasing Division

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Attachment C: Cost Sheet

**Attachment C: Cost Sheet
DPS 1411**

| Item # | Description | Estimated Quantity | Unit Price | Extended Price |
|--------|--|--------------------|------------|----------------|
| 1. | Initial Implementation Fee for the replacement and continuing support of a West Virginia specific National Incident Based Reporting System (NIBRS) Repository. This fee should include all of the software, hardware, warranty, support/maintenance and any other items that are necessary and will be used for this project. Vendors should supply an itemized list of these items included in this fee. | 1 | \$ 148,440 | \$ 148,440 |
| 2. | Year 2 Support/Maintenance | 1 | \$ 19,575 | \$ 19,575 |
| 3. | Year 3 Support/Maintenance | 1 | \$ 20,554 | \$ 20,554 |

Total: \$ 188,569

Itemized Cost List

| Software | | Qty | Price | Total |
|---|-------------|-----|------------|-------------------|
| NIBRS Suite - Repository | Per System | 1 | \$ 130,500 | \$ 130,500 |
| NIBRS Suite - Portal Agency Data Entry | Per System | 1 | \$ 115,000 | Included |
| Software Total | | | | \$ 130,500 |
| Services | | Qty | Price | Total |
| Dedicated Project Manager | Per Project | 1 | \$ 10,440 | \$ 10,440 |
| NIBRS Repository - West Virginia UCR / NIBRS Enhancements | Per Project | 1 | \$ 27,500 | Included |
| Portal - West Virginia UCR / NIBRS Enhancements | Per Project | 1 | \$ 17,500 | Included |
| Data Conversion | Per Module | 1 | \$ 7,500 | \$ 7,500 |
| Services Total | | | | \$ 17,940 |
| TOTALS | | | | Total |
| Software Total | | | | \$ 130,500 |
| Services Total | | | | \$ 17,940 |
| TOTAL | | | | \$ 148,440 |
| Maintenance Base Rate | | | | \$ 19,575 |
| Year 1 Maintenance | | | | Included |
| Year 2 Maintenance | | | | \$ 19,575 |
| Year 3 Maintenance | | | | \$ 20,554 |
| Year 4 Maintenance | | | | \$ 21,581 |
| Year 5 Maintenance | | | | \$ 22,661 |