Attachment C: Cost Sheet
DPS 1411

Item #	Description	Estimated Quantity	Unit Price	Extended Price
1.	Initial Implementation Fee for the replacement and continuing support of a West Virginia specific National Incident Based Reporting System (NIBRS) Repository. This fee should include all of the software, hardware, warranty, support/maintenance and any other items that are necessary and will be used for this project. Vendors should supply an itemized list of these items included in this fee.	1	$ 237,190	$ 237,190
2.	Year 2 Support/Maintenance	1	$ 35,800	$ 35,800
3.	Year 3 Support/Maintenance	1	$ 35,800	$ 35,800

Total: $ 308,790

Please see the following page for all that is included in the above quote.

11/18/13 10:30:28AM
West Virginia Purchasing Division

TAC 10, Inc.
1005 Technology Pkwy.
Cedar Falls, IA 50613

See below for descriptions of all that in included in Attachment C: Cost Sheet.

Our price quotation includes:

- TAC 10 Software components and Software functionality/features
- Data conversion
- Implementation Services
- Computer Server Hardware and Network & Database Software
- Customer Support and Software/System Maintenance

TAC 10 Software Components:

- State NIBRS Repository software license
    - Consists of the WVIBRS data ingest protocol
    - Batch submission
    - Error checking component
    - Error report component
    - Data submission to the reporting tables after validation
    - FBI EDS file processing and creation
    - Ad hoc query and reporting tools
    - Standardized reports requested plus dozens of other canned reports
    - Support for an agency test and a production implementation web site
    - Includes a limited, non-NIBRS West Virginia-specific dataset for both submission and reporting purposes.
- TEN-X web data entry portal software license
    - Uses the latest TEN-X platform technology to provide an impressive and easy to use web portal for all of your agencies to upload files, run ad hoc reports, run canned reports, view submission error reports, manually enter Incidents and Arrests and validate these reports using our NIBRS validation wizard.
    - This portal has impressive site and user security along with customizable menu and form options.
- N-DEx adapter software license
    - Provides a data adapter that is installed on the agency's servers to process extra data from the repository and push it to the FBI's N-DEx portal.
    - Activation of this license will require a small annual maintenance cost.
- Crime Mapping software license
    - Will push Incident information to an online tool for push pin crime mapping for the entire state.

Crisnet Conversion:

- Data Conversion
  - All existing NIBRS and West Virginia-specific data fields within your current system will be mapped to corresponding fields within your new TAC 10 NIBRS Repository. We have previous experience converting Crisnet data to our format and we will leverage this knowledge and our data conversion tools to provide your agency with a timely and accurate conversion of your data.
  - As part of our surety testing process, we not only will validate our data conversion but will validate our Federal and WVIBRS specific validation components. We accomplish this by taking a group of converted records by date range and mark them as requiring validation. After this process has been executed, we will provide your administrators with a full validation testing report to show the accuracy of our validation components and reporting components.

Implementation Services:

- Product Configuration
  - Implementation and setup of all West Virginia-specific requirements as shown in this proposal.
- Product Installation
  - Setup and installation of software in the agency Staging environment.
  - Setup and installation of software in the agency Production environment.
- Project Management
  - Complete Project Management services as described in this proposal.
- Travel Costs
  - Proposal includes all lodging, meals and travel costs for TAC 10's Training and Go Live teams that will be on site for the user training and system Go Live.

Hardware and Network & Database Software:

- Computer Server to house the new NIBRS Repository
  - Server will house the agency staging environment.
  - Server will house the production environment.
  - Pricing includes purchase cost and shipping cost of the hardware.
  - See Hardware Descriptions and Details on the following page.

Customer Support and Software/System Maintenance:

- 24/7 Gold Package customer support and software maintenance:
  - One-year customer support and software warranty included with first year software costs.
  - 24/7 remote and phone support for ALL TAC 10 installed software.
  - Support also includes all annual FBI modifications.
  - Includes TAC 10 software product updates free of charge.

The following hardware is included in our quote, however, if it is determined that the hardware is not needed, we can remove it from the quote.

Hardware	Description	Notes
PowerEdge T620	PowerEdge T620, Intel® Xeon® E-26XX v2 Processors	
Chassis Configuration	Chassis with up to 8, 3.5" Hard Drives, Tower Configuration	
Processor	Intel® Xeon® E5-2620 2.00GHz, 15M Cache, 7.2GT/s QPI, Turbo, 6C 95W	6 cores
Memory DIMM Type and Speed	1333 MHz RDIMMs	
Memory Configuration Type	Performance Optimized	
Memory Capacity	8GB RDIMM, 1333 MT/s, Low Volt, Dual Rank, x2 Data Width	16GB total
Warranty & Service	3 Year ProSupport 4HR 7x24 Onsite: Non Mission Critical	
Operating System	Windows Server® 2012,Standard Ed,Factory Install,No MED,2 Socket,2 VMs	
OS Media Kits	Windows Server® 2012, Standard Edition, Media Kit	
OS Partitions	80GB Microsoft OS Partition Override	
RAID Configuration	RAID 5 for H710P/H710/H310 (3-32 HDDs)	
RAID Controller	PERC H310 Integrated RAID Controller, Full Height	
Hard Drives	600GB 10K RPM SAS 6Gbps 2.5in Hot-plug Hard Drive,3.5in HYB CARR	
Embedded Systems Management	iDRAC7 Enterprise	
Network Adapter	Broadcom 5720 DP 1Gb Network Interface Card	
Power Supply	Dual, Hot-plug, Redundant Power Supply (1+1), 495W	
Power Cords	NEMA 5-15P to C13 Wall Plug, 125 Volt, 15 AMP, 10 Feet (3m), Power Cord	
Power Management BIOS Settings	Power Saving Dell Active Power Controller	
Rack Rails and Casters	Tower Chassis, No Casters	
Bezel	No Bezel	
Internal Optical Drive	DVD+/-RW, SATA, Internal (Dual)	
System Documentation	No System Documentation, No OpenManage DVD Kit	
Proactive Systems Management	Dell Proactive Systems Management	
	Monitors server hardware and reports problems	

* Does not include SQL server licensing because Government licensing can procure that at greatly reduced rates.