

State of West Virginia Department of Administration Purchasing Division

NOTICE

Due to the size of this bid, it was impractical to scan every page for online viewing. We have made an attempt to scan and publish all pertinent bid information. However, it is important to note that some pages were necessarily omitted.

If you would like to review the bid in its entirety, please contact the buyer. Thank you.



ENGINEERS AND CONSULTANTS

01/08/13 09:32:37 AM West Virainia Purchasina Division

Proposal To:

WEST VIRGINIA PUBLIC SERVICE COMMISSION

Expert Utility Consulting Services RFQ No. PSC13532

January 8, 2013

1850 PARKWAY PLACE
SUITE 800
MARIETTA, GA 30067
770.425.8100
770.426.0303 (FAX)
WWW.GDSASSOCIATES.COM



State of West Virginia Department of Administration Purchasing Division 2019 Washington Street East Post Office Box 50130 Charleston, WV 25305-0130

GDS Associates

Suite 800

Marietta, GA. 30067

Solicitation

NUMBER PSC13532 PAGE

ADDRESS CORRESPONDENCE TO ATTENTION OF:

GUY NISBET 804-558-8802

Attn: Leri Sharp Richard 1850 Parway Place Spellman

Ţ

PUBLIC SERVICE COMMISSION CONSUMER ADVOCATE DIVISION 700 UNION BUILDING 723 KANAWHA BOULEVARD EAST CHARLESTON, WV 25301 304-558-0526

DATE PRINTED

12/12/ PENING DATE	2012] - 01/08/	3 O PM			
LINE	QUANTITY	UOP CAT.	ITEM NUMBER	OPENING TIME 1:3	AMOUNT
-	1	LS TY CONSUL	964-63-00-001 FING SERVICES		
		REQUES'	FOR SOLICITATIO	M	
	THE WEST VIR IS SOLICITIN CONTRACT TO	GINIA PUB G BIDS FROVIDE C	CHASING DIVISION, LIC SERVICE COMMI OM QUALIFIED VEND ONSULTING AND EXP CHED SPECIFICATIO	\$SION (PSC),	4
	***** THIS	IS THE E	ND OF RFQ PSC13	532 ***** TOTAL:	
	/				

58-1659843

TELEPHONE 0- 425-8/00 ADDRESS CHANGES TO BE NOTED ABOVE

2013



Ph: 770.425.8100 Richard F. Spellman President

Fax: 770.426.0303
ENGINEERS AND CONSULTANTS dick.spellman@gdsassociates.com

January 8, 2013

Mr. Guy Nisbet, Senior Buyer Department of Administration, Purchasing Division 2019 Washington Street, East PO Box 50130 Charleston, West Virginia 25305-0130

RE: RFQ No. PSC13532 for Expert Utility Consulting Services

Dear Mr. Nisbet:

GDS Associates, Inc. (GDS) is pleased to submit the enclosed cost proposal to West Virginia Public Service Commission in response to RFQ No. PSC13532 for Expert Utility Consulting Services. GDS has assembled a nationally-known and recognized team of experts to perform the required scope of work.

Please feel free to contact me with any questions about our proposal. You can reach me at 770-425-8100 or via email at dick.spellman@gdsassociates.com. GDS appreciates the opportunity to provide our cost proposal to the State of West Virginia.

Sincerely,

Richard F. Spellman

Richard To. Spellman

President

1.0 COST PROPOSAL

Below in Table 1-1 is our cost proposal submittal. Table 1-2 provides a breakdown of our cost proposal by task and consultant. GDS is willing to negotiate the scope of work and budget to meet the needs of the West Virginia Public Service Commission.

Table 1-1: PSC13532 Consulting Bid Form

			532 - CONSULTING	BID FORM					
Empl	oyee/Title	Not to Exceed Number of Hours*	Hourly Rate	Extended Price					
Richard Spellman		130	\$265	\$34,47					
Bob Fratto - Mana		60	\$224	\$13,46					
	or Project Manager	170	\$214	\$36,414					
Jeffrey Huber - Pro	ject Manager	44	\$184	\$8,078					
Warren Hirons - E	ngineer	40	\$122	\$4,890					
Andrea Jester - Ana	alyst	24	\$122	\$2,938					
Kaytie Ruditys - Ex		18	\$77	\$1,37					
Marty Alcala - Eng	ineering Assistant	168	\$61	\$10,282					
			Total	\$111,925					
Name:	GDS Associates,	GDS Associates, Inc.							
Address:									
	1850 Parkway Place, Suite 800								
Marietta, Georgia 30067									
Phone #:	(770) 425-8100 /	(770) 425-8100 / (770) 426-0303 FAX							
Email Address:	dick.spellman@gdsassociates.com								
5 B B B B	SOUTH REAL PROPERTY.								
Contact Coordinate	or Information:								
Name:	Richard F. Spellm	Richard F. Spellman, President							
Address:	1850 Parkway Place, Suite 800								
	Marietta, Georgia 30067								
Phone #:	770-425-8100 / 7	770-425-8100 / 770-426-0303 (Fax) / 770-330-8609 (Cell)							
Email Address:	dick.spellman@gdsassociates.com								
			1						
he Consultant will	I not be reimbursed fo	or hours that exceed the total	hours for each Employee/T	itle					

Table 1-2: Cost Proposal

Table 1-2: Detail of GDS Assoc	clates Cost P	roposal to V	Vest Virginia	Public Ser	vice Commi	ssion by Cor	sultant by 1	ask - Janua	ry 8, 2013	
TASK DESCRIPTION EXAMPLES Prepare for and participate in the	Richard Spellman President of GDS Assoc.	Bob Fratto Managing Director GDS Associates	Brian Smith Senior Project Manager GDS Associates	Jeffrey Huber Project Manager GDS Associates	Warren Hirons Engineer GDS Associates	Andrea Jester Analyst GDS Associates	Kaytie Ruditys Executive Assistant	Marty Alcala Engineering Assistant	Total Labor Hours By Task	Total Labor and Non Labo Costs By Task
project Kick-off meeting. Discuss project scope of work, project schedule, project deliverables and project budget. Finalize work plan.	8	0	8	0	0	0	2	2	20	\$4,111
Review pertinent documents filed with the WV Commission by Monagahela Power (MP) and Potomac Edison (PE) Company. Prepare discovery requests on all issues relating to the proposed generation resource transactions.	8	16	24	0	16	0	2	16	82	\$13,943
Review and critique the financial analysis for this transaction prepared by MP and PE, and review pertinent elements of the August 31, 2012 Resource Plan.	8	0	12	0	0	0	2	16	38	\$5,824
Conduct research and analysis to determine if there are more cost effective supply-side alternatives to the proposed transaction.	2	0	40	0	0	0	2	8	52	\$9,741
Conduct research and analysis to determine if there are more cost effective demand-side alternatives to the proposed transaction.	8	24	0	24	24	24	2	40	146	\$20,390
Review and critique the Companies' proposed timing for the acquisition of new resources	8	0	8	0	0	0	2	40	58	\$6,436
Review testimony, analysis and exhibits submitted in this docket by all other parties	40	20	30	20	0	0	2	20	132	\$26,571
Develop expert testimony with findings and recommendations	40	0	40	0	0	0	2	20	102	\$20,553
Present expert testimony (with exhibits)	8	0	8	0	0	0	2	6	24	\$4,355
Total Consultant Hours:	130	60	170	44	40	24	18	168	654	
rd Hourly Rate for 2013 (Includes all or costs):	\$265	\$224	\$214	\$184	\$122	\$122	\$77	\$61		
Total Costs:	\$34,476	\$13,464	\$36,414	\$8,078	\$4,896	\$2,938	\$1,377	\$10,282		\$111,925
ed average hourly rate										\$171