Passionate about government

REP ARCA33

Original Cost proposal

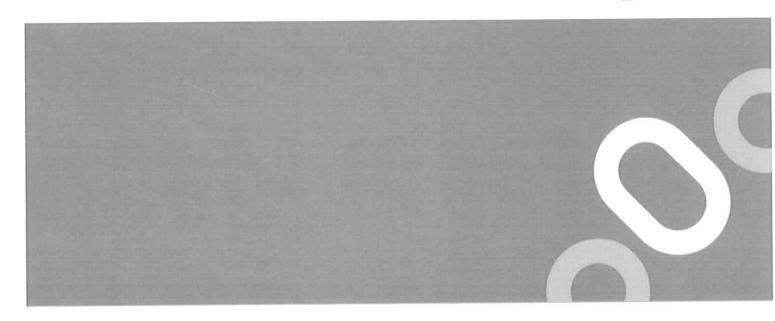
State of West Virginia Alcohol Beverage Control Administration

Integrated framework for Electronic Licensing



Submission Deadline; November 29, 2012

Contact Information; Sharon Apperson, Agency Partner apperson@glsolutions.com P.O. Box 591, Bend, OR 97709 541.312.3662 x111 (ph) 503.374.9063 (fx)



Attachment C: Cost Sheet

Cost information below as detailed in the Request for Proposal and submitted in a separate sealed envelope. Cost should be clearly marked.

Implementation Cost	\$	372,312	
Annual Maintenance and Support Cost YEAR 1	\$	34,188	* See note below
Annual Maintenance and Support Cost YEAR 2	\$	34,188	* See note below
Annual Maintenance and Support Cost YEAR 3	\$	34,188	* See note below
Training Cost 40 hours x \$ 127 per hour	\$	5,080	
Modifications/Customization \$ 127 per hour	\$:	12,700	(Rate for 100 hours)

^{*} Also see attachment for alternate support options

Grand Total (this Cost is Scored*)	\$ 492,656
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^{*} Please refer to Section Four: Evaluation and Award.

Note: Hours are estimates for bid evaluation purposes only; actual hours may be more or less at the WV ABCA discretion.

If applicable, sign and submit the attached Resident Vendor Preference Certificate with the proposal.

Pricing Addendum to the GL Suite Software and Software Support Agreement

Support Plan				
Annual Maintenance and Support Planper year\$34,188				
Hourly Rate and Fixed-Price Supportper hour\$127				
Alternate Support Options				
GL Simple				
Standardper user per year\$1,569				
Professionalper user per year\$3,136				
Enterpriseper user per year\$5,750				
GL Simple Project Escalation Fee				
Standardper project\$8,364				
Professionalper project\$5,227				
Enterpriseper project\$5,227				
GL Simple Task Escalation Fee				
Standardper task\$836				
Professionalper task\$836				
Enterprise\$576				

Initial Scope of Work Addendum to the GL Suite Software and Software Support Agreement

Software Installation Services

Implementation includes the software requirements stated in Attachment A of this RFP. Delivery and Payment Schedule shall be determined through negotiation prior to contract award.