



Passionate about government

RFP ABCA33

Original Cost proposal

*State of West Virginia
Alcohol Beverage Control
Administration*

Integrated framework for Electronic Licensing



Submission Deadline:
November 29, 2012

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Attachment C: Cost Sheet

Cost information below as detailed in the Request for Proposal and submitted in a separate sealed envelope. Cost should be clearly marked.

Implementation Cost	\$ 372,312
Annual Maintenance and Support Cost YEAR 1	\$ 34,188 * See note below
Annual Maintenance and Support Cost YEAR 2	\$ 34,188 * See note below
Annual Maintenance and Support Cost YEAR 3	\$ 34,188 * See note below
Training Cost <u>40</u> hours x \$ <u>127</u> per hour	\$ 5,080
Modifications/Customization \$ <u>127</u> per hour	\$: 12,700 (Rate for 100 hours)

* Also see attachment for alternate support options

Grand Total (this Cost is Scored*)	\$ 492,656
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* Please refer to Section Four: Evaluation and Award.

Note: Hours are estimates for bid evaluation purposes only; actual hours may be more or less at the WV ABCA discretion.

If applicable, sign and submit the attached Resident Vendor Preference Certificate with the proposal.

Pricing Addendum to the GL Suite Software and Software Support Agreement

Support Plan.....	Units.....	Cost Per Unit
Annual Maintenance and Support Plan	per year	\$34,188
Hourly Rate and Fixed-Price Support	per hour	\$127

Alternate Support Options

GL Simple

Standard	per user per year	\$1,569
Professional	per user per year	\$3,136
Enterprise	per user per year	\$5,750

GL Simple Project Escalation Fee

Standard	per project.....	\$8,364
Professional	per project.....	\$5,227
Enterprise	per project.....	\$5,227

GL Simple Task Escalation Fee

Standard	per task.....	\$836
Professional	per task.....	\$836
Enterprise	per task.....	\$576

Initial Scope of Work Addendum to the GL Suite Software and Software Support Agreement

Software Installation Services

Implementation includes the software requirements stated in Attachment A of this RFP. Delivery and Payment Schedule shall be determined through negotiation prior to contract award.