

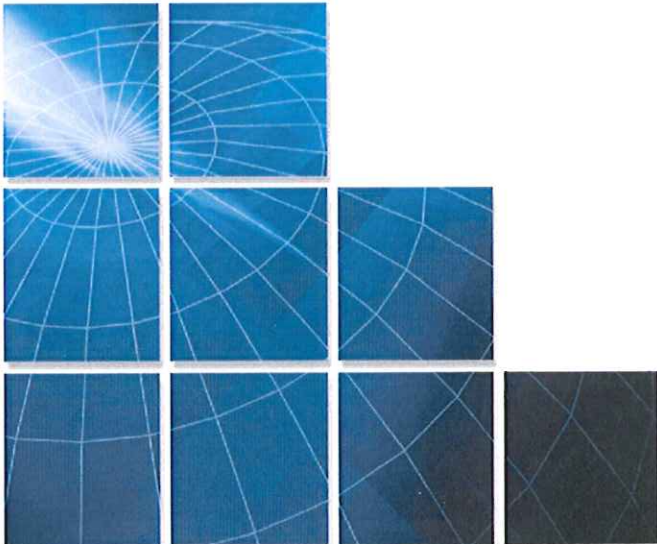
West Virginia Department of Administration



Division of Natural Resources, Wildlife Resources Section

**RFQ No. DNR211046 - Electronic Licensing, Game
Checking, Hunter Education and License Revocation
System**

Opening Date:
July 21, 2011
1:30 p.m.



CAI
Computer Aid, Inc.®

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Attachment C: Cost Sheet

Cost information below as detailed in the Request for Proposal and submitted in a separate sealed envelope. Cost should be clearly marked.

Lump Sum Bid for all Services Specified in the RFP

\$ 318,360.00

Milestone Payment Schedule

The selected vendor will bill the West Virginia Division of Natural Resources when the following milestones have been met:

- 50% of total cost of RFP development, billable in equal monthly payments, beginning on effective date of contract and continuing through the proposed end date as defined in the winning vendor's timeline and based on complete work as indicated by monthly invoices, for work leading to development and timely submission of the first draft of RFP as defined in the vendor's timeline.*

5 equal payments of \$31,836.00, in each of the following months:

October 2011

November 2011

December 2011

January 2012

February 2012

- 15% of total cost for RFP development, billable on timely submission of a complete final draft due on the date defined in the winning vendor's timeline, incorporating all feedback from Agency review.*

\$47,754.00 March 2012

- 25% of total cost for RFP development, billable on acceptance of the final RFP from the Purchasing Division.*

\$79,590.007 April 2012

- Remaining 10% of total cost for RFP development, billable after the vendor has completed the bid evaluation process with the successful, subsequent vendor and purchase order has been awarded from the Purchasing Division.*

\$31,836.00 December 2012

