

System Proposal For

West Virginia Department of Administration

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STATE OF WV

PREPARED BY: Robert Brennan

NOVEMBER 8, 2011



This proposal includes information that shall not be disclosed outside the customer and shall not be duplicated, used, or disclosed in whole or in part for any purpose other than to evaluate this proposal or quotation. If, however, a contract is awarded to this offer or quoter as a result of or in connection with the submission of this information, the customer shall have the right to duplicate, use, or disclose the data to the extent provided in the resulting contract. This restriction does not limit the customer's right to use information contained in this proposal or quotation if it is obtained from another source without restriction. The information subject to this restriction is contained on sheets with the following disclosure legend: "Use or disclosure of information contained on this sheet is subject to the restriction on the title page of this proposal."



WEST VIRGINIA DEPARTMENT OF ADMINISTRATION PROPOSAL TABLE OF CONTENTS

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Ms. Shelly Murray

West Virginia Department of Administration 2019 Washington Street, East Charleston, West Virginia 25305

Dear Ms. Murray,

This proposal is respectfully submitted to the West Virginia Department of Administration. This is an initial proposal based on our initial appointment; we can adjust to accommodate your budget.

Trinity is an experienced audio/visual communications and enterprise-wide videoconferencing systems integrator that provides comprehensive design, implementation, operations and life-cycle maintenance services. Trinity holds a secret facility clearance and maintains offices in Louisville, KY and Sterling, VA and is not limited by network classification levels or physical geography in support of our customers.

Founded in 2000, Trinity Video Communications, an SBA certified small business, has strong, long-term partner relationships with AMX, Crestron, Extron, Tandberg, Polycom, LifeSize and a wide range of vital audio/visual component and peripheral manufacturers to deliver fully featured, completely integrated conference room systems and operations centers. Our enterprise-wide videoconferencing relationships have allowed us to design, build and support fully functional Video Operations Centers with MCU Gateways, Management Systems and streaming capabilities to support operations on Unclassified, Secret and Top Secret Networks. Most notably, Trinity Video Communications currently provides all audio/visual and videoconferencing services, systems, custom conference rooms, operations centers and operations staff to the FBI.

Thank you in advance for your time and consideration. Please feel free to contact me should you have any questions.

Robert Brennan

Kindest Regards

Commercial Sales Executive

513-543-8760



1 GLOSSARY OF ABBREVIATIONS AND ACROYNMS

Abbreviation/Acronym	Definition
AV	Audio Visual
DSP	Digital signal processing
HDTV	High Definition Television
QA	Quality Assurance



2 TRINITY BACKGROUND

For commercial, educational, or government organizations that need to improve communications, stay connected and improve productivity, Trinity brings a wealth of solutions to the table. From the simple to the elegant, from portable to large integrated solutions, Trinity Video Communications (Trinity) provides state-of-the art, simple-to-use audio/visual technology backed by first class service.

Innovation

The characteristic that truly sets Trinity apart from most companies in the audio-visual (A/V) industry is the fact that we have always been early innovators and trendsetters in the industry because we listen to our customers and understand their needs. From being one of the first companies to create a large-screen VTC system to creating the first secure VTC touch screen control system on the market, Trinity has demonstrated technology innovation throughout our history. We develop custom solutions that meet the specific business requirements of our customers.

Service

Trinity focuses on providing value added services to a wide variety of manufactured products. But more importantly, we absolutely live by our slogan, "Delivering the best customer service possible each and every day". Our emphasis on listening to the customer and providing the service they need to keep their systems operational and their communication lines open is of greatest importance to us.

Experience

Trinity brings a wealth of experience in both the private and public sector to every project. Our team has vast experience in the DOJ and DOD, both the Metro Washington DC area as well as across the United States. Our experience is diverse, from the A/V and IT industries, and we bring this broad perspective to each customer. Our goal is not to provide you with a boilerplate solution, but to provide you with the unique solution for your specific need.

Secure

Trinity personnel maintain high levels of security clearances commensurate with the needs of our clients. We have made a commitment to maintaining a workforce with 80% of employees possessing a TS or higher clearance. We currently possess a Top Secret facility clearance for our Louisville, Kentucky, office.



Trinity is headquartered in Louisville, Kentucky with offices in Sterling, Virginia (Dulles area) and Cincinnati, Ohio. We have employees located across the Mid-Atlantic, Midwest and Southeast and serve customers across the United States.

Our products and services include:

- Custom Room Design
- Command and Control Centers
- Full turnkey A/V Solutions
- Streaming Video
- Touch Screen Control Systems
- Digital Signage
- Unified Communications
- Video Conferencing
- Managed Services

3 SCOPE OF WORK

REQUESTED PRICING PROVIDED FOR THE FOLLOWING: (42) 65" PANASONIC PLASMA TELEVISIONS, MODEL # P65VT30; (4) 55" PANASONIC TELEVISIONS, MODEL # P55VT30; (33) POLYCOM VIDEO CONFERENCE STATIONS, MODEL # CX5000.

4 PRICING PROPOSALS

Unit / Description	Qty.	Section Subtotal
Section		\$ 240,562.00
65" Plasma TV	42	
55" Plasma TV	4	
Video Conference Station	33	
Vendor Required Assurance Maintenance		\$ 14,387.00
Polycom CX5000, Premier Service, 1yr.	33	
Trinity Depot Repair Service	1	\$ 1,812.00
Depot Repair	1	
Freight		\$ 12,390.00
Shipping and Handling	1	
Total System Cost (not including options or taxes)		\$ 269,151.00



TRINITY DEPOT REPAIR SERVICE

We have included our Trinity Depot Repair Service in these quotes. This includes:

Asset Management

Trinity maintains an **Asset Management System** of all customer installations. This system is used to track the following equipment information: model numbers, serial numbers, software versions, firmware versions, location, POC, etc. .

Depot Repair

All service calls are automatically cross referenced to a specific location, equipment type and serial number of the specific piece of equipment. The customer is responsible for shipping equipment to Trinity, where the equipment is either repaired or replaced, then shipped back to the customer.

Time & Materials Service Calls

On-site support is covered on a time and materials basis. Costs are inclusive of time and travel expenses from "portal to portal". An estimate of these costs will be provided to the customer prior to initiating travel.

Ungradeable

The customer has the option to upgrade to Trinity's First Class Service, which includes full next day, on-site support at any time.



PAYMENT TERMS

- Invoiced after customer acceptance/signoff. Net 30 Day Payment Terms
- Applicable sales tax charged unless tax exemption forms are provided



5 CONTRACT AGREEMENT

I have read this proposal and agree that the listed tasks due to be performed by West Virginia Department of Administration will be done prior to the start of work by Trinity Video Communications. I agree that the tasks to be performed by Trinity Video Communications and the functionality listed above are in accordance with representations made by Trinity Video Communications and the expectations of West Virginia Department of Administration.

West Virginia Department of Administration	Date
1 A B	11/8/2011
Trinity Video Communications Representative	Date



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State of West Virginia
Department of Administration
Purchasing Division
2019 Washington Street East
Post Office Box 50130
Charleston, WV 25305-0130

soille, Kentucky

Request for Quotation

AFO NUMBER DRS120241 1

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SHELLY MURRAY 304-558-8801

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State of West Virginia
Department of Administration
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SHELLY MURRAY 304-558-8801

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Request for Quotation DRS12024

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State of West Virginia
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Charleston, WV 25305-0130

Request for Quotation

DRS120241

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SHELLY MURRAY
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Purchasing Affidavit (Revised 12/15/09)

STATE OF WEST VIRGINIA Purchasing Division

PURCHASING AFFIDAVIT

West Virginia Code §5A-3-10a states: No contract or renewal of any contract may be awarded by the state or any of its political subdivisions to any vendor or prospective vendor when the vendor or prospective vendor or a related party to the vendor or prospective vendor is a debtor and the debt owed is an amount greater than one thousand dollars in the aggregate.

DEFINITIONS:

"Debt" means any assessment, premium, penalty, fine, tax or other amount of money owed to the state or any of its political subdivisions because of a judgment, fine, permit violation, license assessment, defaulted workers' compensation premium, penalty or other assessment presently delinquent or due and required to be paid to the state or any of its political subdivisions, including any interest or additional penalties accrued thereon.

"Debtor" means any individual, corporation, partnership, association, limited liability company or any other form or business association owing a debt to the state or any of its political subdivisions. "Political subdivision" means any county commission; municipality; county board of education; any instrumentality established by a county or municipality; any separate corporation or instrumentality established by one or more counties or municipalities, as permitted by law; or any public body charged by law with the performance of a government function or whose jurisdiction is coextensive with one or more counties or municipalities. "Related party" means a party, whether an individual, corporation, partnership, association, limited liability company or any other form or business association or other entity whatsoever, related to any vendor by blood, marriage, ownership or contract through which the party has a relationship of ownership or other interest with the vendor so that the party will actually or by effect receive or control a portion of the benefit, profit or other consideration from performance of a vendor contract with the party receiving an amount that meets or exceed five percent of the total contract amount.

EXCEPTION: The prohibition of this section does not apply where a vendor has contested any tax administered pursuant to chapter eleven of this code, workers' compensation premium, permit fee or environmental fee or assessment and the matter has not become final or where the vendor has entered into a payment plan or agreement and the vendor is not in default of any of the provisions of such plan or agreement.

Under penalty of law for false swearing (West Virginia Code §61-5-3), it is hereby certified that the vendor affirms and acknowledges the information in this affidavit and is in compliance with the requirements as stated.

WITNESS THE FOLLOWING SIGNATURE
Vendor's Name: Trinita Video Communication
Authorized Signature: Act Date:
State of OHIO
County of CLERTONT to-wit:
Taken, subscribed, and sworn to before me this 25th day of November , 2011.
My Commission expires MAY 31 , 2015.
AFFIX SEAL HERE NOTARY PUBLIC DOM HOOGERS - NOTARY PUBLIC