4.5.   LOT454 Cost Proposal Bid Sheet   Harvest Technology Group, Inc.

Item Description	Qty	Price	Extended Price
Content Management Software and Workflow - Must Have Only			
75 Concurrent Users + 25 Workflow Concurrent Users	1	$ 221,000.00	$ 221,000.00
Includes all Mandatory Requirement Modules ("Must") per RFP 1.8.1			
Content Management Software and Workflow - Should Have	1	$ 73,000.00	$ 73,000.00
Includes all Non-Mandatory Requirement Modules ("Should") per RFP 1.8.1			
Capture Software - Included - See Optional Software			
Electronic Forms Software - Included			
Production Scanners - Brand & Model	2	$ 22,995.00	$ 45,990.00
Fujitsu fi-5900C			
120ppm/240ipm landscape @ 300 dpi color, SCSI/Hi-Speed USB 2.0 and Kofax Hardware VRS interface			
Departmental Scanners - Brand & Model	4	$ 5,195.00	$ 20,780.00
Fujitsu fi-6670 Scanner			
80 pm/160 ipm (300 dpi), 200-page ADF, Dual Control Panels, VRS Professional, Ultrasonic Double Feed Protection with Intelligent MultiFeed Function, USB 2.0, Abode Acrobat 8 Std.			
Low-volume Desktop Scanners Brand & Model	4	$ 1,195.00	$ 4,780.00
Fujitsu fi-6130 Scanner			
30 ppm/60 ipm, 50-page ADF, Card Scanning, VRS Professional, Ultrasonic Double Feed Protection, USB 2.0, Adobe Acrobat 8 Std.			
3 - Year Hardware Maintenance Contract	3	$ 14,645.33	$ 43,936.00
3 - Year Software Maintenance / Support Contract	3	$ 52,920.00	$ 158,760.00
Installation, Application Development, Forms Design, Workflow Implementation, & Training	Hours		
Base System Installation - Both Mandatory & Non Mandatory Requirements	319.5	$ 187.50	$ 59,906.25
Table Games Occupational Permit Workflow	1516	$ 187.50	$ 284,250.00
Traditional Retailer Workflow	769.5	$ 187.50	$ 144,281.25
Limited Video Lottery Retailer Workflow - Included with Traditional Retailer	0	$ 187.50	$ -
Manufacturer Workflow	843	$ 187.50	$ 158,062.50
Racetrack Workflow	554	$ 187.50	$ 103,875.00
Limited Video Lottery Service Technician - Included with Manufacturer	0	$ 187.50	$ -
Machine Installation, Maintenance & Site Survey	554	$ 187.50	$ 103,875.00
Total Project Cost			**$ 1,422,496.00**
Offered Options			
Content Management			
Additional Software License (if necessary)			
Single License - 1 Concurrent User - Non-Workflow	1	$ 1,200.00	$ 1,200.00
Pack of 5 Licenses	5	$ 1,200.00	$ 6,000.00
Pack of 10 Licenses	10	$ 1,200.00	$ 12,000.00
Post - Installation Professional Services			
Cost per block of 4 hours	4	187.5	$ 750.00
Cost per block of 8 hours	8	187.5	$ 1,500.00
Optional Hardware			
Optional Software and/or Licenses			
See Page 2			

4.5. LOT454 Cost Proposal Bid Sheet - Page 2   Harvest Technology Group, Inc.

Item Description	Qty	Price	Extended Price
Optional OnBase Software Modules			
Virtual Print Driver	1	$ 5,000.00	$ 5,000.00
Business Process Modeling	1	$ 10,000.00	$ 10,000.00
Business Activity Monitoring	1	$ 10,000.00	$ 10,000.00
Document Composition	1	$ 20,000.00	$ 20,000.00
Full-Text Indexing Server for Verity	1	$ 10,000.00	$ 10,000.00
Full-Text Indexing Concurrent Client for Verity	10	$ 300.00	$ 3,000.00
Enterprise Application Enabler	1	$ 50,000.00	$ 50,000.00
Integration for OCR for AnyDoc	1	$ 3,500.00	$ 3,500.00
Records Management	1	$ 20,000.00	$ 20,000.00
System Administration Training Class - 2 people	2	$ 2,500.00	$ 5,000.00
Workflow Administration Training Class - 1 person	1	$ 2,500.00	$ 2,500.00
Capture Software - AnyDoc			
Advanced Capture Solution with auto-redaction and advanced OCR	1	$ 96,000.00	$ 96,000.00
400,000 pages annually			
Line item Detail Capture			
3 - Year Software Maintenance / Support Contract - 18% of Software	3	$ 42,300.00	$ 126,900.00
Total Optional Software Cost			$ 361,900.00