COST PROPOSAL

ORIGINAL

Response to RFQ No.: LOT453

Advertising Services

West Virginia Lottery

Closing Date and Time October 6, 2009 1:30 p.m.

Vendor Authorized Contact Person:

Patrick M. Gallagher, President & CEO

ph: 304.342.0161 fax: 304.342.1941

email: pgallagher@charlesryan.com

Signed:

Dated. October 6, 2009



5. Cost Proposal Format/Bid Sheets

All bidders are to complete the following cost bid sheet for the purpose of meeting the requirements of this bid. If a service is provided at no additional charge to the Lottery, indicate such with a cost bid of \$0 for that particular item. However, it is important each bidder understand that if \$0 is listed on any of the cost items on the bid sheet, the Vendor will be prohibited from charging a fee per hour for that service during the lifetime of the contract and its possible renewal years, even if the cost is covered in another category.

SPECIFIC SERVICES	RATE PER HOUR*	TIMES	ESTIMATED HOURS PER YEAR		ESTIMATED COST PER YEAR			
Account/Client Services	\$ 70	X	5,000	=	350,000			
Creative Planning	\$ 70	X	1,200	=	84,000			
Media Planning and Buying	\$ 0	X	1,000		0			
Strategic Planning	\$ 70	X	300		21,000			
Art Direction	\$ 70	X	300	===	21,000			
General Account Management	\$ 0	X	1,000		0			
Research	\$ 70	X	500	=	35,000			
Copy Writing	\$ 70	X	250	=	17,500			
Layout	\$ 65	X	500	=	32,500			
Computer Graphics	\$ 65	X	1,500	=	97,500			
Accounting	\$ 0	X	500		0			
Event Planning	\$ 70	X	200		14,000			
Public Relations	\$ 70	X	75	_	5,250			
Event/Promotions Staffing	\$ 55	X	100	=	5,500			
Website development and maintenance	\$ 85	X	1,000	==.	85,000			
Clerical Services	\$ 0	X	50	=	0			
Total Bid Cost for Specific Services \$ 768,250								

^{*}In the section above, you are bidding your HOURLY RATES. The estimated hours are given to create an equal base for all bidders for purposes of cost scoring.

Media Buying Add-on: Each bidder responding to this RFP must provide a percent of add-on for media buying activity IF the Vendor plans to charge an add-on. All communication costs associated with media buying shall be included in this figure. Such costs include, but are not limited to, phone calls, postage, shipping containers, and facsimiles. If the bidder fails to provide an add-on percent quote, the bidder shall not charge a media buying add-on charge at any time during the term of the resulting contract and any renewals to the contract.

The media add-on percentage i	s	% (x) \$6,000,000** =
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\$ 420,000	per year		
		EDÍA ADD-ON PERCENTAGE	E RATE. The
estimated dollars are given for	r cost evaluation purp	oses only.	
Production Add-on:			
		urly rate for production activity.	
		add-on for production activity In costs associated with produc	
		not limited to, phone calls, post	
containers, and facsimiles. If	the bidder fails to pro	vide an add-on percent quote, th	e bidder shall
not charge a production add-cany renewals to the contract.	on charge at any time	during the term of the resulting	contract and
any regio graip to the optitude			
The production add-on perc	entage is7	% (x) \$2,000,000***=	
\$ 140.000	per year		
		ODUCTION ADD-ON PERCEN	TAGE RATE.
The estimated dollars are give	n for cost evaluation	purposes only.	
The total cost for Specific Ac	ctivities, Media Buyi	ng and Production =	
\$ 1,328,250	per year		
•	•		

Rev. 09/08

State of West Virginia VENDOR PREFERENCE CERTIFICATE

Certification and application* is hereby made for Preference in accordance with *West Virginia Code*, §5A-3-37. (Does not apply to construction contracts). *West Virginia Code*, §5A-3-37, provides an opportunity for qualifying vendors to request (at the time of bid) preference for their residency status. Such preference is an evaluation method only and will be applied only to the cost bid in accordance with the *West Virginia Code*. This certificate for application is to be used to request such preference. The Purchasing Division will make the determination of the Resident Vendor Preference, if applicable.

Division	ance with the west virginia code. This certificate for application is to be used to request such preference. The Purchasing in will make the determination of the Resident Vendor Preference, if applicable.
1.	Application is made for 2.5% resident vendor preference for the reason checked: Bidder is an individual resident vendor and has resided continuously in West Virginia for four (4) years immediately preceding the date of this certification; or,
<u>¥</u>	Bidder is a partnership, association or corporation resident vendor and has maintained its headquarters or principal place of business continuously in West Virginia for four (4) years immediately preceding the date of this certification; or 80% of the ownership interest of Bidder is held by another individual, partnership, association or corporation resident vendor who has maintained its headquarters or principal place of business continuously in West Virginia for four (4) years immediately preceding the date of this certification; or, Bidder is a nonresident vendor which has an affiliate or subsidiary which employs a minimum of one hundred state residents
	and which has maintained its headquarters or principal place of business within West Virginia continuously for the four (4) years immediately preceding the date of this certification; or,
<u>2</u>	Application is made for 2.5% resident vendor preference for the reason checked: Bidder is a resident vendor who certifies that, during the life of the contract, on average at least 75% of the employees working on the project being bid are residents of West Virginia who have resided in the state continuously for the two years immediately preceding submission of this bid, or,
3.	Application is made for 2.5% resident vendor preference for the reason checked: Bidder is a nonresident vendor employing a minimum of one hundred state residents or is a nonresident vendor with an affiliate or subsidiary which maintains its headquarters or principal place of business within West Virginia employing a minimum of one hundred state residents who certifies that, during the life of the contract, on average at least 75% of the employees or Bidder's affiliate's or subsidiary's employees are residents of West Virginia who have resided in the state continuously for the two years immediately preceding submission of this bid; or,
4.	Application is made for 5% resident vendor preference for the reason checked: Bidder meets either the requirement of both subdivisions (1) and (2) or subdivision (1) and (3) as stated above; or,
5.	Application is made for 3.5% resident vendor preference who is a veteran for the reason checked: Bidder is an individual resident vendor who is a veteran of the United States armed forces, the reserves or the National Guard and has resided in West Virginia continuously for the four years immediately preceding the date on which the bid is submitted; or,
6.	Application is made for 3.5% resident vendor preference who is a veteran for the reason checked: Bidder is a resident vendor who is a veteran of the United States armed forces, the reserves or the National Guard, if, for purposes of producing or distributing the commodities or completing the project which is the subject of the vendor's bid and continuously over the entire term of the project, on average at least seventy-five percent of the vendor's employees are residents of West Virginia who have resided in the state continuously for the two immediately preceding years.
requirer against	understands if the Secretary of Revenue determines that a Bidder receiving preference has failed to continue to meet the ments for such preference, the Secretary may order the Director of Purchasing to: (a) reject the bid; or (b) assess a penalty such Bidder in an amount not to exceed 5% of the bid amount and that such penalty will be paid to the contracting agency cted from any unpaid balance on the contract or purchase order.
authoriz	nission of this certificate, Bidder agrees to disclose any reasonably requested information to the Purchasing Division and les the Department of Revenue to disclose to the Director of Purchasing appropriate information verifying that Bidder has paid lired business taxes, provided that such information does not contain the amounts of taxes paid nor any other information by the Tax Commissioner to be confidential.
and acc	penalty of law for false swearing (West Virginia Code, §61-5-3), Bidder hereby certifies that this certificate is true curate in all respects; and that if a contract is issued to Bidder and if anything contained within this certificate is during the term of the contract, Bidder will notify the Purchasing Division in writing immediately.
Bidder:	Charles Ryan Associates, Signed: M. M. M.
Date:	10 5 09 Title: TESTIDENT & CEO

*Check any combination of preference consideration(s) indicated above, which you are entitled to receive.

STATE OF WEST VIRGINIA Purchasing Division

PURCHASING AFFIDAVIT

VENDOR OWING A DEBT TO THE STATE:

West Virginia Code §5A-3-10a provides that: No contract or renewal of any contract may be awarded by the state or any of its political subdivisions to any vendor or prospective vendor when the vendor or prospective vendor or a related party to the vendor or prospective vendor is a debtor and the debt owed is an amount greater than one thousand dollars in the aggregate.

PUBLIC IMPROVEMENT CONTRACTS & DRUG-FREE WORKPLACE ACT:

If this is a solicitation for a public improvement construction contract, the vendor, by its signature below, affirms that it has a written plan for a drug-free workplace policy in compliance with Article 1D, Chapter 21 of the **West Virginia Code**. The vendor **must** make said affirmation with its bid submission. Further, public improvement construction contract may not be awarded to a vendor who does not have a written plan for a drug-free workplace policy in compliance with Article 1D, Chapter 21 of the **West Virginia Code** and who has not submitted that plan to the appropriate contracting authority in timely fashion. For a vendor who is a subcontractor, compliance with Section 5, Article 1D, Chapter 21 of the **West Virginia Code** may take place before their work on the public improvement is begun.

ANTITRUST:

In submitting a bid to any agency for the state of West Virginia, the bidder offers and agrees that if the bid is accepted the bidder will convey, sell, assign or transfer to the state of West Virginia all rights, title and interest in and to all causes of action it may now or hereafter acquire under the antitrust laws of the United States and the state of West Virginia for price fixing and/or unreasonable restraints of trade relating to the particular commodities or services purchased or acquired by the state of West Virginia. Such assignment shall be made and become effective at the time the purchasing agency tenders the initial payment to the bidder.

I certify that this bid is made without prior understanding, agreement, or connection with any corporation, firm, limited liability company, partnership or person or entity submitting a bid for the same materials, supplies, equipment or services and is in all respects fair and without collusion or fraud. I further certify that I am authorized to sign the certification on behalf of the bidder or this bid.

LICENSING:

Vendors must be licensed and in good standing in accordance with any and all state and local laws and requirements by any state or local agency of West Virginia, including, but not limited to, the West Virginia Secretary of State's Office, the West Virginia Tax Department, West Virginia Insurance Commission, or any other state agencies or political subdivision. Furthermore, the vendor must provide all necessary releases to obtain information to enable the Director or spending unit to verify that the vendor is licensed and in good standing with the above entities.

CONFIDENTIALITY:

The vendor agrees that he or she will not disclose to anyone, directly or indirectly, any such personally identifiable information or other confidential information gained from the agency, unless the individual who is the subject of the information consents to the disclosure in writing or the disclosure is made pursuant to the agency's policies, procedures and rules. Vendor further agrees to comply with the Confidentiality Policies and Information Security Accountability Requirements, set forth in http://www.state.wv.us/admin/purchase/privacy/noticeConfidentiality.pdf.

Under penalty of law for false swearing (West Virginia Code §61-5-3), it is hereby certified that the vendor

anims and acknowledges the information in this affidavit and is in compliance with the requirements as state
Vendor's Name: Charles Rygen Associates LLC
Authorized Signature: 4/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1
Purchasing Affidavit (Revised 6/101/05)



***618142430**

BB&T SQUARE

CHARLESTON WV

State of West Virginia Department of Administration Purchasing Division 2019 Washington Street East Post Office Box 50130 Charleston, WV 25305-0130

25301

Request for Quotation

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LOT453

ADDRESS CORRESPONDENCE TO ATTENTION OF

RFO NUMBER

PA	GE
	1

SHELLY	MURRAY
304-558	-8801

304-556-9105 CHARLES RYAN ASSOCIATES LLC 300 SUMMERS STREET #1100

LOTTERY COMMISSION

312 MACCORKLE AVENUE, SE CHARLESTON, WV 25314-1143 558-0500

DATE PRINTED TERMS OF SALE SHIP VIA F.O.B. FREIGHT TERMS 08/10/2009 D OPENING DATE: 09/22/2009 BID OPENING TIME 01:30PM CAT. LINE QUANTITY HOP ITEM NUMBER UNIT PRICE **AMOUNT** REQUEST FOR PROPOSAL THE WEST VIRGINIA PURCHASING DIVISION, FOR THE AGENCY, THE WEST VIRGINIA LOTTERY, IS SOLICITING PROPOSALS FOR ADVERTISING SERVICES TO PROVIDE PUBLIC RELATIONS, PROMOTIONS, ADVERTISING, AND OTHER MARKETING RELATED SERVICES PER THE ATTACHED SPECIFICATIONS. A MANDATORY PRE-BID CONFERENCE WILL BE HELD ON 9/1/200 AT 1:30 PM AT THE AGENCY'S LOCATION AT 312 MACCORKLE AVENUE SE IN CHARLESTON, WEST VIRGINIA. ALL VENDORS INTERESTED IN SUBMITTING A PROPOSAL FOR THIS PROJECT MUST ATTEND THIS MEETING. ANY VENDOR FAILING TO ATTEND WILL BE DISQUALIFIED. NO ONE PERSON MAY REPRESENT MORE THAN ONE VENDOR. AN ATTENDANCE SHEET WILL BE MADE AVAILABLE FOR ALL POTENTIAL BIDDERS TO COMPLETE. THIS WILL SERVE AS THE OFFICAL DOCUMENT VERIFYING ATTENDANCE AT THE MANDATORY PRE-BID. FAILURE TO PROVIDE YOUR COMPANY AND REPRESENTATIVE NAME ON THE ATTENDANCE SHEET WILL RESUL IN DISQUALIFICATION OF THE BID. THE STATE WILL NOT ACCEPT ANY OTHER DOCUMENTATION TO VERIFY ATTENANCE. THE BIDDER IS RESPONSIBLE FOR ENSURING THEY HAVE COMPLETED THE INFORMATION REQUIRED ON THE ATTENDANCE THE PURCHASING DIVISION AND THE STATE AGENCY WILL NOT ASSUME ANY RESPONSIBILITY FOR A BIDDER'S FAILURE TO COMPLETE THE PRE-BID ATTENDANCE SHEET. ADDITION, WE REQUEST THAT ALL POTENTIAL BIDDERS INCLUDE THEIR E-MAIL ADDRESS AND FAX NUMBER. ALL POTENTIAL BIDDERS ARE REQEUSTED TO ARRIVE PRIOR TO THE STARTING TIME FOR THE PRE-BID. BIDDERS WHO ARRIVE SEE REVEASE SIDE FOR TERMS AND CONDITIONS 304-342-0161 24-1136195 ADDRESS CHANGES TO BE NOTED ABOVE

WHEN RESPONDING TO RFQ, INSERT NAME AND ADDRESS IN SPACE ABOVE LABELED 'VENDOR'



VENDOR

State of West Virginia Department of Administration Purchasing Division 2019 Washington Street East Post Office Box 50130 Charleston, WV 25305-0130

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SHIP

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RFO NUMBER

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ADDRESS CORRESPONDENCE TO ATTENTION OF SHELLY MURRAY

SHELLY MURRAY 304-558-8801

LOTTERY COMMISSION

312 MACCORKLE AVENUE, SE CHARLESTON, WV 25314-1143 558-0500

*618142430 304-556-9105 CHARLES RYAN ASSOCIATES LLC BB&T SQUARE 300 SUMMERS STREET #1100 CHARLESTON WV 25301

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State of West Virginia Department of Administration Purchasing Division 2019 Washington Street East Post Office Box 50130 Charleston, WV 25305-0130

Request for Quotation

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RFO NUMBER L0T453

ADDRESS CURRESPONDENCE TO ATTENTION OF SHELLY MURRAY

<u>304-558-8801</u>

*618142430 304-556-9105 CHARLES RYAN ASSOCIATES LLC **BB&T SQUARE** 300 SUMMERS STREET #1100 CHARLESTON WV 25301

LOTTERY COMMISSION

312 MACCORKLE AVENUE, SE CHARLESTON, WV 25314-1143 558-0500

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ADDRESS CHANGES TO BE NOTED ABOVE

DATE PRINTED TERMS OF SALE SHIP VIA F.O.B. EREIGHT TERMS 08/10/2009 D OPENING DATE: 09/22/2009 BID OPENING TIME 01:30PM LINE QUANTITY UOP ITEM NUMBER UNITPRICE AMOUNT ORIGINAL CONTRACT. THE "REASONABLE TIME" PERIOD SHALL NOT EXCEED TWELVE (12) MONTHS. DURING THIS "REASONABLE TIME" THE VENDOR MAY TERMINATE THIS CONTRACT FOR ANY REASON UPON GIVING THE DIRECTOR OF PURCHASING 30 DAYS WRITTEN NOTICE. UNLESS SPECIFIC PROVISIONS ARE STIPULATED ELSEWHERE IN THIS CONTRACT DOCUMENT, THE TERMS, CONDITIONS AND PRICING SET HEREIN ARE FIRM FOR THE LIFE OF THE CONTRACT. RENEWAL: THIS CONTRACT MAY BE RENEWED UPON THE MUTUAL WRITTEN CONSENT OF THE SPENDING UNIT AND VENDOR, SUBMITTED TO THE DIRECTOR OF PURCHASING THIRTY (30) DAYS PRIOR TO THE EXPIRATION DATE. SUICH RENEWAL SHALL BE IN ACCORDANCE WITH THE TERMS AND CONDITIONS OF THE ORIGINAL CONTRACT AND SHALL BE LIMITED TO TWO (2) ONE (1) YEAR PERIODS. CANCELLATION: THE DIRECTOR OF PURCHASING RESERVES THE RIGHT TO CANCEL THIS CONTRACT IMMEDIATELY UPON WRITTEN NOTICE TO THE VENDOR IF THE COMMODITIES AND/OR SERVICES SUPPLIED ARE OF AN INFERIOR QUALITY OR DO NOT CONFORM TO THE SPECIFICATIONS OF THE BID AND CONTRACT HEREIN. OPEN MARKET CLAUSE: THE DIRECTOR OF PURCHASING MAY AUTHORIZE A SPENDING UNIT TO PURCHASE ON THE OPEN MARKET, WITHOUT THE FILING OF A REQUISITION OR COST ESTIMATE, ITEMS SPECIFIED ON THIS CONTRACT FOR IMMEDIATE DELIVERY IN EMERGENCIES DUE TO UNFORESEEN CAUSES (INCLUDING BUT NOT LIMITED TO DELAYS IN TRANS-PORTATION OR AN UNANTICIPATED INCREASE IN THE VOLUME OF WORK.) BANKRUPTCY: IN THE EVENT THE VENDOR/CONTRACTOR FILES FOR BANKRUPTCY PROTECTION, THE STATE MAY DEEM THE SEE REVERSE SIDE FOR TERMS AND CONDITIONS 304-342-0161

26-1136195 Ed VHEN RESPONDING TO RFQ, INSERT NAME AND ADDRESS IN SPACE ABOVE LABELED 'VENDOR'



State of West Virginia
Department of Administration
Purchasing Division
2019 Washington Street East
Post Office Box 50130
Charleston, WV 25305-0130

Request for Quotation

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ADDRESS CORRESPONDENCE TO ATTENTION OF SHELLY MURRAY
304-558-8801

*618142430 304-556-9105 CHARLES RYAN ASSOCIATES LLC BB&T SQUARE 300 SUMMERS STREET #1100 CHARLESTON WV 25301

LOTTERY COMMISSION

312 MACCORKLE AVENUE, SE CHARLESTON, WV 25314-1143 558-0500

DATE PRINTED TERMS OF SALE SHIP VIA F.O.B. FREIGHT TERMS 08/10/2009 OPENING DATE: 09/22/2009 BID OPENING TIME 01:30PM LINE CAT. QUANTITY UOP ITEM NUMBER UNIT PRICE AMOUNT CONTRACT NULL AND VOID, AND TERMINATE SUCH CONTRACT WITHOUT FURTHER ORDER THE TERMS AND CONDITIONS CONTAINED IN THIS CONTRACT SHALL SUPERSEDE ANY AND ALL SUBSEQUENT TERMS AND CONDITIONS WHICH MAY APPEAR ON ANY ATTACHED PRINTED DOCUMENTS SUCH AS PRICE LISTS, ORDER FORMS, SALES AGREEMENTS OR MAINTENANCE AGREEMENTS, INCLUDING ANY ELECTRONIC MEDIUM SUCH AS CD-ROM. REV. 05/26/2009 NOTICE A SIGNED BID MUST BE SUBMITTED TO: DEPARTMENT OF ADMINISTRATION PURCHASING DIVISION BUILDING 15 2019 WASHINGTON STREET, EAST CHARLESTON, WV 25305-0130 THE BID SHOULD CONTAIN THIS INFORMATION ON THE FACE OF THE ENVELOPE OR THE BID MAY NOT BE CONSIDERED: SEALED BID BUYER: SHELLY MURRAY RFQ. No.: LOT453 BID OPENING DATE: 09/22/2009 SEE REVERSE SIDE FOR TERMS AND CONDITIONS TELEPHONE 304 -342-0161 1015 26-1136195 ADDRESS CHANGES TO BE NOTED ABOVE



*618142430

BB&T SQUARE

State of West Virginia Department of Administration Purchasing Division 2019 Washington Street East Post Office Box 50130 Charleston, WV 25305-0130

CHARLES RYAN ASSOCIATES LLC

300 SUMMERS STREET #1100 CHARLESTON WV 25301

304-556-9105

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ADDRESS CORRESPONDENCE TO ATTENTION OF:

SHELLY MURRAY 304-558-8801

LOTTERY COMMISSION

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State of West Virginia Department of Administration Purchasing Division 2019 Washington Street East Post Office Box 50130 Charleston, WV 25305-0130

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Request for Quotation

SHIP VIA

REC NUMBER LOT453

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FREIGHT TERMS

ADDRESS CORRESPONDENCE TO ATTENTION OF:
SHELLY MURRAY
304-558-8801

*618142430 304-556-9105 CHARLES RYAN ASSOCIATES LLC BB&T SQUARE 300 SUMMERS STREET #1100 CHARLESTON WV 25301

LOTTERY COMMISSION

312 MACCORKLE AVENUE, SE CHARLESTON, WV 25314-1143 558-0500

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CHARLESTON WV

State of West Virginia Department of Administration Purchasing Division 2019 Washington Street East Post Office Box 50130 Charleston, WV 25305-0130

25301

CHARLES RYAN ASSOCIATES LLC

300 SUMMERS STREET #1100

Request for Quotation

304-556-9105

REG NUMBER LOT453

ADDRESS CORRESPONDENCE TO ATTENTION OF SHELLY MURRAY <u> 304-558-880</u>1

LOTTERY COMMISSION

SH-P 312 MACCORKLE AVENUE, SE T CHARLESTON, WV 25314-1143 558-0500

DATE PRINTED TERMS OF SALE SHIP VIA FOR FREIGHT TEAMS 09/18/2009 D OPENING DATE 10/06/2009 BID OPENING TIME 01:30PM CAT LINE QUANTITY UOP ITEM NUMBER UNIT PRICE AMOUNT NO. NO. 2 NO.3NO. 4 MO. 5 I UNDERSTAND THAT FAILURE TO CONFIRM THE RECEIPT OF THE ADDENDUM(S) MAY BE CAUSE FOR REJECTION OF BIDS. VENDOR MUST CLEARLY UNDERSTAND THAT ANY VERBAL REPRESENTATION MADE OR ASSUMED TO BE MADE DURING ANY PRAL DISCUSSION HELD BETWEEN VENDOR'S REPRESENTATIVES AND ANY STATE PERSONNEL IS NOT BINDING ONLY THE INFORMATION ISSUED IN WRITING AND ADDED TO THE SPECIFICATIONS BY AN OFFICIAL ADDENDUM IS BINDING BNATURE Associates, LLC DATE REV. 11/96 END OF ADDENDUM NO. SEE REVERSE SIDE FOR TERMS AND CONDITIONS 304-342-016 26-ADDRESS CHANGES TO BE NOTED ABOVE