

**West Virginia  
Department of Health  
and Human Resources**

**ORIGINAL**

**Cost Proposal for  
the West Virginia Health  
Benefits Manager Project**

RFP# BMS70640

January 3, 2007

Prepared by:



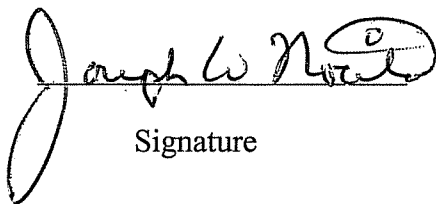
The Enlightened Choice in Health Service Management

**4.5 COST PROPOSAL FORMAT**Vendor Name Automated Health Systems**TOTAL PROJECT COST – EXCLUDING OPTIONAL SERVICES**

Transition and Startup Cost	\$ <u>0</u>
Year One (1) Operating Cost	\$ <u>1,785,236</u>
Year Two (2) Operating Cost	\$ <u>1,832,741</u>
Year Three (3) Operating Cost	\$ <u>1,887,101</u>
Year Four (4) Operating Cost	\$ <u>1,943,029</u>
Year Five (5) Operating Cost	\$ <u>2,000,741</u>
<b>TOTAL – Not to Exceed Cost</b>	\$ <u>9,448,848</u>

**OPTIONAL SERVICES COST – Sections 3.2.27 and 3.2.28**

Transition and Startup Cost	\$ <u>0</u>
Year One (1) Operating Cost	\$ <u>113,639</u>
Year Two (2) Operating Cost	\$ <u>88,455</u>
Year Three (3) Operating Cost	\$ <u>91,104</u>
Year Four (4) Operating Cost	\$ <u>93,830</u>
Year Five (5) Operating Cost	\$ <u>96,632</u>
<b>TOTAL – Not to Exceed Cost</b>	\$ <u>483,660</u>

**ALL INCLUSIVE HOURLY RATE FOR ADDITIONAL SERVICES (\$ 29.41)**


Signature

Chief Executive Officer

Title

January 3, 2007

Date