

JOE MANCHIN III
GOVERNOR

STATE OF WEST VIRGINIA DEPARTMENT OF ADMINISTRATION PURCHASING DIVISION

2019 WASHINGTON STREET, EAST P O. BOX 50130 CHARLESTON, WEST VIRGINIA 25305-0130 ROBERT W FERGUSON JR
CABINET SECRETARY

DAVID TINCHER
DIRECTOR

MEMORANDUM

TO:

Vendors

FROM:

Michael Austin, Senior Buyer

Purchasing Division

RE:

DEV710

DATE:

January 25, 2007

The "Request for Quotation" for Applications Software for Large Systems, will not be scanned on the Internet due to the volume. Vendors may view the "Request for Quotation" at the office of the WV State Purchasing Division, 2019 Washington Street, East, Charleston, WV 25311. You may call me for an appointment at (304) 558-2316, fax: (304)558-4115 or e-mail maustin@wvadmin.gov.

Request for Quotations received from the following:

CDI IT Solutions
Rev Interactive
Terradon Communications Group

MA/wf

cc: File



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State of West Virginia Department of Administration Purchasing Division 2019 Washington Street East Post Office Box 50130 Charleston, WV 25305-0130

Request for Quotation

RFQ NUMBER
DEV710

PAGE 1

BUYER 32
304-558-0492

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WV DEVELOPMENT OFFICE ADMINISTRATION BUILDING 6, ROOM 645 1900 KANAWHA BOULEVARD, EAST CHARLESTON, WV 25305-0311 304-558-0350

RFQ COPY
TYPE NAME/ADDRESS HERE
CDI IT Solutions
1801 Market , Suite 1300
Philadelphia, PA 19103

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Sr. Vice President 23-1341909 ADDRESS CHANGES TO BE NOTED ABOVE										



Section III - Pricing

COST SHEET

Vendor must complete the payment schedule for systems development based on the completion and approval specific project milestones and tollgate reviews so that we can closely monitor and control the development process.

The .Net application shall be outlined with the following features outlined in this document:

- 3.3.2.1 Basic CMS Features
- 3.3.2.2 Advanced CMS Features
- 3.3.3.01 Multi-Language Support
- 3.3.3.02 Site Search
- 3.3.3.03 Interest- and Audience-targeted Landing Pages
- 3.3.3.04 Cookie-trail Navigation
- 3.3.3.05 eNewsletter Opt-in, Contact Management
- 3.3.3.06 Printed Publications Request Management
- 3.3.3.07 Online Applications/Forms Management
- 3.3.3.08 Site Tracking and Conversion/ROI Measurement
- 3.3.3.09 Database-Driven Site Selection Search Interface
- 3.3.3.10 Database-Driven Workforce and Community Profile Search Interface
- 3.3.3.11 Interactive Mapping and Geographic Information Systems (GIS)
- 3.3.3.12 RSS Feeds
- 3.3.3.13 Industry-Managed Listing
- 3.3.3.14 User Interface for Travel Planner
- 3.3.3.15 Call Center Support Interface
- 3.3.3.16 Lead Management Interface

Break down the development costs by project phase, below, and provide an all-inclusive total.

COMMERCE PLATFORM:

MILESTONE	COST	
Milestone 1: Requirements Definition	\$205,800	
Milestone 2: Design	\$164,640	
Milestone 3: Development	\$308,700	
Milestone 4: Testing	\$82,320	
Milestone 5: Training	\$20,580	

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January 24, 2007

Web Site Development Proposal for State of West Virginia



MILESTONE	COST				
Milestone 6: Implementation	\$20,580				
Milestone 7: Closeout	\$82,320				
Final Acceptance	This is included as part of our closeout cost.				
Total Cost	\$884,940				

Total all-inclusive Projects Cost: \$884,940 inclusive of 12-month warranty.