

Department of Administration **Purchasing Division** 2019 Washington Street East Post Office Box 50130 Charleston, WV 25305-0130

### **State of West Virginia Delivery Order**

Order Date: 12-04-2025

CORRECT ORDER NUMBER MUST APPEAR ON ALL PACKAGES, INVOICES, AND SHIPPING PAPERS. QUESTIONS CONCERNING THIS ORDER SHOULD BE DIRECTED TO THE DEPARTMENT

CONTACT.

Order Number:	CDO 0803 0081 DOT2600000013 1 Change C	order No: () P	rocurement Folder:	1851342
Document Name:	dTIMS BA,OM Licenses & Support - Y4	Re	leason for Modification:	
Document Description:	dTIMS BA,OM Licenses & Support Y4 (81260091)			
Procurement Type:	Central Delivery Order			
Buyer Name:	Kristine E James			
Telephone:	304-558-0408			
Email:	kristy.e.james@wv.gov			
Shipping Method:	Best Way	Maste	er Agreement Number:	CMA 0803 DOT2300000025 1
Free on Board:	FOB Dest, Freight Prepaid			

F.S.		VENDOR			<b>CARLON</b>	DEPAREMENT CONTACTA
Vend	dor Customer Code:	0000002330	45		Requestor Name:	Sidney Oliver
DEIG	SHTON ASSOCIATES	LTD			Requestor Phone:	304-414-7119
1555	WENTWORTH ST UN	IT 200			Requestor Email:	jr.oliver@wv.gov
WHI	TBY		ON	L1N 9T6		
CA						
Vend	dor Contact Phone:	9056656605	Extension:	132		0026
Disc	ount Details:				and the same of	2026
	Discount Allowed	Discount Per	centage	Discount Days	FILE	LOCATION
#1	No	0.0000		0		
#2	No					
#3	No					
#4	No					

	NVOICE TO	SH	IPTO A
INFORMATION TECHNOLOGY D	IVISION	INFORMATION TECHNOLOGY DIVISI	ION
DEPT. OF TRANSPORTATION		DEPT. OF TRANSPORTATION	
1900 KANAWHA BLVD E, BLD. 5	RM-720	1900 KANAWHA BLVD E, BLD. 5 RM-	720
CHARLESTON	WV 25305	CHARLESTON	WV 25305
us		US	

**Total Order Amount:** \$2,196,014.57

Purchasing Division's File Copy

DE 12/5/25

Date Printed: Dec 5, 2025

PURCHASING DIVISION AUTHORIZATION

DATE: (2. (0.25 ELECTRONIC SIGNATURE ON FILE ENCUMBRANCE CERTIFICATION

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ELECTRONIC SIGNATURE ON FILE 12-10-25

Order Number: CDO 0803 0081 DOT2600000013 1

FORM ID: WV-PRC-CDO-002 2020/05

#### **Extended Description:**

dTIMS BA,OM Licenses & Support - Year 3

Service dates: 12/1/25 - 11/30/27

Final Cost: \$1,644,300.00 which includes loyalty discount (\$551,714.57)

Refer to Pricing Quote for details.

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
1	81112200	0.00000		\$0.0000	\$151,139.02
Service From	Service To	Manufacturer		Model No	Delivery Date
2025-12-01	2026-11-30				

Commodity Line Description:

C2 - dTIMS BA - core platform (20)

Extended Description: C2 dTIMS BA - core platform

(20) Licenses

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
2	81112200	0.00000		\$0.0000	\$85,652.02
Service From	Service To	Manufacturer		Model No	Delivery Date
2025-12-01	2026-11-30				

**Commodity Line Description:** 

A4 - dTIMS BA Addi Users (30)

Extended Description:

A4 dTIMS BA additional users

(30 licenses)

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
3	81112200	0.00000		\$0.0000	\$151,139.02
Service From	Service To	Manufacturer		Model No	Delivery Date
2025-12-01	2026-11-30				•

**Commodity Line Description:** 

C1 - dTIMS OM - core platform (30)

Extended Description: C2 dTIMS OM core platform (20 licenses)

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
4	81112200	0.00000		\$0.0000	\$85,652.02
Service From	Service To	Manufacturer		Model No	Delivery Date
2025-12-01	2026-11-30				

Commodity Line Description:

A3 - dTIMS OM Addl Users (30)

**Extended Description:** 

A3 dTIMS OM additional users

(30 licenses)

Date Printed: Dec 5, 2025

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FORM ID: WV-PRC-CDO-002 2020/05

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
5	81112200	0.00000		\$0.0000	\$142,753.36
Service From	Service To	Manufacturer		Model No	Delivery Date
2025-12-01	2026-11-30				

**Commodity Line Description:** 

A7 - dTIMS OM Addi Users (50)

**Extended Description:**A7 dTIMS OM additional users (50 licenses)

Line	Commodity Code	Quantity	Unit.	Unit Price	Total Price
6	81112200	0.00000		\$0.0000	\$285,506,73
Service From	Service To	Manufacturer		Model No	Delivery Date
2025-12-01	2026-11-30				

**Commodity Line Description:** 

A11 - dTIMS OM Addl Users (100)

**Extended Description:** 

A11 dTIMS OM additional users

(100 licenses)

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
7	81112200	0.00000		\$0.0000	\$285,506.73
Service From	Service To	Manufacturer		Model No	Delivery Date
2025-12-01	2026-11-30				

**Commodity Line Description:** 

A15 - dTIMS OM Addi Users (100)

**Extended Description:** 

A15 dTIMS OM additional users

(100 licenses)

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
8	81112200	0.00000		\$0.0000	\$382,579.01
Service From	Service To	Manufacturer		Model No	Delivery Date
2025-12-01	2026-11-30				

**Commodity Line Description:** 

A19 - dTIMS OM Addl Users (200)

**Extended Description:** 

A19 dTIMS OM additional users

(200 licenses)

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
9	81112200	0.00000		\$0.0000	\$471,086.10
Service From	Service To	Manufacturer		Model No	Delivery Date
2025-12-01	2026-11-30				

**Commodity Line Description:** 

A23 - dTIMS OM Addi Users (500)

**Extended Description:** 

A23 dTIMS OM additional users

(500 licenses)

Date Printed: Dec 5, 2025

Order Number: CDO 0803 0081 DOT2600000013 1

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FORM ID: WV-PRC-CDO-002 2020/05

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
10	81112200	0.00000		\$0.0000	\$142,753,36
Service From	Service To	Manufacturer		Model No	Delivery Date
2025-12-01	2026-11-30				J But

**Commodity Line Description:** 

A27 - dTIMS OM Addi Users (1000)

**Extended Description:** 

A27 - dTIMS OM Addl Users (1000)

(1000) Licenses

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
11	81112200	0.00000		\$0.0000	\$12.247.20
Service From	Service To	Manufacturer		Model No	Delivery Date
2025-12-01	2026-11-30				

**Commodity Line Description:** 

C3 - dTIMS Premier Support - core platform

**Extended Description:** 

C3 - dTIMS Premier Support - core platform

Date Printed: Dec 5, 2025 Order Number: CDO 0803 0081 DOT2600000013 1

FORM ID: WV-PRC-CDO-002 2020/05

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**Job Quote** Page 1

West Virginia Department of Transportation Division of Highways Yueming Wu Information Technology Division 1900 Kanawha Blvd. E., BLDG 5 RM 730 Charleston, WV 25305-0430

**Deighton Associates Ltd** 1555 Wentworth Street, Unit 200 Whitby, ON L1N 9T6

Job: No.: 2022-065 SW Bill-to Customer No.: C02210 Reference: CMA 0803 0081 DOT2300000025

Job No.

Description

2022-065 SW

West Virginia - Maintenance & Support

November 17, 2025

#### Description

Item No from CMA	er and the second of the secon	Unit Cost	Quantity	Total Cost
	dTIMS BA - Annual Subscription 50 licenses (Coverage Period: Dec 1, 2025	- Nov 30, 2026	- Year 4	
	Core Platform:			
C2	dTIMS BA (Business Analytics) version: web (20 licenses)	\$151,139.02	1 _	\$151,139.0
	Additional User Named Licenses:			- 4.5-158
A4	dTIMS BA Additional User License Subscription (30 licenses)	\$85,652.02	1	\$85,652.0
	dTIMS Premier Support (Coverage Period: Dec 1, 2025 - Nov 30, 2	2026) – Year 4		
	Core Platform:			
C3 <sub>.</sub>	dTIMS Premier Support	\$12,247.20	1	\$12,247.20
	dTIMS OM – Annual Subscription 2000 licenses (Coverage Period: Dec 1, 202	5 - Nov 30, 2020	5) – Year 4	•
	Core Platform:			* * * * *
C1	dTIMS OM (Operations Management) version: web (20 licenses)	\$151,139.02	1	\$151,139.02
	Additional User Named Licenses:			* *****
A3	dTIMS OM Additional User License Subscription (30 licenses)	\$85,652.02	1	\$85,652.02
	Additional User Named Licenses:	* 5 15		4-0,000.00
A7	dTIMS OM Additional User License Subscription (50 licenses)	\$142,753.36	1	\$142,753.36
:	Additional User Named Licenses:			, , , , , , , , , , , ,
A11	dTIMS OM Additional User License Subscription (100 licenses)	\$285,506.73	1	\$285,506.73
	Additional User Named Licenses:			
A15	dTIMS OM Additional User License Subscription (100 licenses)	\$285,506.73	1	\$285,506.73
	Additional User Named Licenses:	i a sien , .		X
A19	dTIMS OM Additional User License Subscription (200 licenses)	\$382,579.01	1	\$382,579.01
:	Additional User Named Licenses:			
A23	dTIMS DM Additional User License Subscription (500 licenses)	\$471,086.10	1	\$471,086.10
31	Additional User Named Licenses:			+ 11, <b>-1,-05, 12</b> 0
A27	dTIMS OM Additional User License Subscription (1000 licenses)	\$142,753.36	1	\$142,753,36
	A series		Sub Total:	\$2,196,014.57
		Client Bulk Lo		\$ (551,714.57)
				\$1,644,300.00

#### **Payment Terms**

Payment Terms (Invoice Date 12/01/2025)	Pmt Amount
Payment #1 (50% of site license fee) - due no later than 01/01/2026	\$822,150.00
Payment #2 (25% of site license fee) - due no later than 04/01/2026	\$411,075.00
Payment #3 (25% of site license fee) - due no later than 07/01/2026	\$411,075.00
Total Amount Due	\$1,644,300.00



### **Core Platform Pricing Table**

**\*1** \_

ITEM	QTY	UNIT	DESCRIPTION	UNIT PRICE Year 1	UNIT PRICE Year 2	UNIT PRICE Year 3	UNIT PRICE Year 4	UNIT PRICE Year 5
			Core Platform (required - includes 20 r	amed user licens	es)			
C1	1	ANN	dTIMS OM (Operations Management) version: web	\$123,407.00	\$133,279.56	\$143,941.92	\$151,139.02	\$158,695.9
.,,.C2	1	ANN	dTIMS BA (Business Analytics) version: web	\$123,407.00	\$133,279.56	\$143,941.92	\$151,139.02	\$158,695.9
C3		ANN	dTIMS Premier Support *1	\$10,000.00	\$10,800.00	\$11,664.00		\$12,859.56
C4	1	ANN	dTIMS BI (Business Intelligence)	\$4,000.00	\$4,320.00		\$4,898.88	\$5,143.8

24 hours of annual support as per Support Plan document, Monday through Friday from 7:30 am -4:30 pm Eastern Standard Time. This is renewed annually.

Canada: 223 Brock St. N., Unit 7, Whitby, Ontario L1N 4H6

Austria: Naglergasse 7/9 A-1010, Vienna

www.deighton.com | info.web@deighton.com | +1.905.665.6605 | +1.888.219.6605



### **Additional Licensing Pricing Table**

			Additional User Named Licenses (options – each additio	nal bundle bey	yond the 20 inc	luded in the cor	e)	714 TTV47	
ITEM	QTY	UNIT	DESCRIPTION	BLOCK	UNIT PRICE . Year 1	UNIT PRICE	UNIT PRICE	UNIT; PRICE Year 4	UNIT PRICE
			BLOCK 1: LICENSE	\$ 21 TO 50					The same of the sa
A1 .	30	EA	dTIMS OM Additional User License Cost	0%	\$60,000.00	\$64,800.00	\$69,984.00	\$73,483.20	\$77,157.3
A2	30	EA .	dTIMS BA Additional User License Cost	0%	\$60,000.00	564,800.00	\$69,984.00	\$73,483.20	\$77,157.3
A3	30	ANN	dTIMS OM Additional User License Subscription	0%	\$69,936.00	575,530.88	\$81,573,35	\$85,652.02	\$89,934.6
A4	30	ANN	dTIMS BA Additional User License Subscription	0%	\$69,936.00	\$75,530.88	\$81,573.35	\$85,652.02	\$89,934,6
			Biotk 2: Ucenses	51 TO 100	1 1 1			100,000	400,004,0
A5	.50	EA	dTIMS OM Additional User License Cost	0%	\$100,000.00	\$108,000.00	\$115,640.00	\$122,472.00	\$128,595.6
A6	50	EA	dTIMS BA Additional User License Cost	.0%	\$100,000.00	\$108,000.00	\$116,640.00	\$122,472.00	\$128,595.6
A7	50	ANN	dTIMS OM Additional User License Subscription	0%	\$116,560.00	\$125,884.80	\$135,955.58	\$142,753.36	\$149,891.0
A8	50	ANN	dTIMS BA Additional User License Subscription	0%	\$116,560.00	5125,884.80	\$135,955.58	\$142,753.86	\$149,891.0
			BLOCK 3: LICENSES	101 10 200			720000000	<b>#242,733.80</b>	3143/031.0
A9	100	EA	dTIMS OM Additional User License Cost	0%	\$200,000.00	\$216,000.00	\$233,280.00	\$244,944.00	Ć257.604.5
A10	100	EA	dTIMS BA Additional User License Cost	0%	\$200,000.00	\$216,000,00	\$233,280.00	\$244,944.00	\$257,191.2
A11	100	ANN	dTIMS OM Additional User License Subscription	0%	\$233,120.00	\$251,769.60	\$271,911.17	\$285,506.73	
A12	100	ANN	dTIMS BA Additional User License Subscription	0%	\$233,120.00	\$251,769.60	\$271,911.17	\$285,506.73	\$299,782.0
			Brock 4: Licenses	201 TO 300	*****	J.J.1,100.00	9471,721.11	3203,300.73	\$299,782.0
A13	100	EA	dTIMS OM Additional User License Cost	0%	\$200,000.00	\$216,000.00	\$233,280,00	\$244,944.00	f2F2 404 B
A14	100	EA	dTIMS BA Additional User License Cost.	0%	\$200,000.00	\$216,000.00	\$233,280.00	\$244,944.00	\$257,191.2
A15	100	ANN	dTIMS OM Additional User License Subscription	0%	\$233,120.00	\$251,769.60	\$271,911.17	\$285,506.73	\$257,191.2
A16	100	ANN	dTIMS BA Additional User License Subscription	0%	\$233,120.00	\$251,769,60	\$271,911.17		\$299,782.0
			BLOCK'S: LICENSES		· PREOJECTO	\$202,3 OU.OU	3271,311,17	\$285,506.73	\$299,782.0
A17	200	EA	dTIMS OM Additional User License Cost	33%	\$268,000.00	\$289,440.00	£313 FOT 36	7-10-1	A
A18	200		dTIMS BA Additional User License Cost	33%	\$268,000.00		\$312,595.20	\$328,224.96	\$344,636.2
A19		ANN	dTIMS OM Additional User License Subscription	33%	\$312,380.80	\$289,440.00	\$312,595.20	\$328,224.95	\$344,636.2
A20		ANN	dTIMS BA Additional User License Subscription	33%	\$312,380.80	\$337,371.26	\$364,360.97	\$382,579.01	\$401,707.9
			BLOCK 6: LICENSES		3312,360,80	\$337,371.26	\$364,360.97	\$382,579.01	\$401,707.9
A21	500	EA	dTIMS OM Additional User License Cost	100%	én en	44.53			-
A22	500		dTIMS BA Additional User License Cost	100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
A23	500		dTIMS OM Additional User License Subscription		\$0.00	\$0.00	\$0,00	\$0.00	\$0.0
A24	500		dTIMS BA Additional User License Subscription	67%	\$384,648.00	\$415,419.84	\$448,653.43	\$471,086.10	\$494,640.4
-	300	- COLON	BLOCK 7: LICENSES 1	67%	\$384,648.00	\$415,419.84	\$448,653.43	\$471,086.10	\$494,640.4
A25	1000	FΔ	dTIMS OM Additional User License Cost						
A26	1000		dTIMS BA Additional User License Cost	100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
A27	1000			100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
A28	1000		dTIMS OM Additional User License Subscription	95%	\$116,560.00	\$125,884.80	\$135,955.58	\$142,753.36	\$149,891.0
7-4610	1000	with	dTIMS BA Additional User License Subscription	95%	\$116,560.00	\$125,884,80	\$135,955.58	\$142,753.36	\$149,891.0

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### **WVDOH Current Annual Product Pricing and Coverage Periods**

Product	Number of Licenses	Coverage Period	Price	Credit Amount in Days <sup>1</sup>	Credit Amount
Original dTIMS BA licenses	10	12/01/2021 to 11/30/2022	\$90,000.00	0	
Additional dTIMS BA licenses	25	02/15/2022 to 02/14/2023	\$50,000.00	75	\$10,273.97
Original dTIMS OM licenses	25	02/15/2022 to 02/14/2023	\$127,500.00	75	\$26,198.63
Original dTIMS BI licenses	10	04/01/2022 to 11/30/2022	\$2,750.00	0	
Original Premier Support package	N/A	02/15/2022 to 02/14/2023	\$10,000.00	75	\$2,054.79

To align the various coverage periods, Deighton will apply a credit with the 11/01/2022 invoice in the amount of \$38,527.40. Refer to above table for details.

# WVDOH Future Annual Product Pricing and Coverage Period (As of 12/01/2022)

Product	Number of Licenses	Coverage Period	Price
dTIMS BA licenses	35	12/01/2022 to 11/30/2023	\$158,375.00 <sup>2</sup>
dTIMS OM licenses	25	12/01/2022 to 11/30/2023	\$135,063.00 <sup>3</sup>
dTIMS BI licenses	10	12/01/2022 to 11/30/2023	\$4,000.00
Premier Support package	N/A	12/01/2022 to 11/30/2023	\$10,000.00

<sup>&</sup>lt;sup>1</sup> Prorated based on current coverage period to 12/01/2022

<sup>&</sup>lt;sup>2</sup> C2 + (A4/30\*15) -- core package of 20 licenses plus 15 licenses from Block 1 to get to 35 total licenses

<sup>&</sup>lt;sup>3</sup> C1 + (A3/30\*5) – core package of 20 licenses plus 5 licenses from Block 1 to get to 25 total licenses



#### WVDOH Product Pricing Scenario and Coverage Period (As of 12/01/2022)

Product	Number of Licenses	Coverage Period	Price	
dTIMS BA licenses	50	One-time charge (from 35 to 50)	\$30,000.004	
dTIMS OM licenses	50	One-time charge (from 25 to 50)	\$50,000.005	
dTIMS BA licenses	50	12/01/2022 to 11/30/2023	\$193,343.00 <sup>6</sup>	
dTIMS OM licenses	50	12/01/2022 to 11/30/2023	\$193,343.00 <sup>7</sup>	
dTIMS BI licenses	10	12/01/2022 to 11/30/2023	\$4,000.00	
Premier Support package	N/A	12/01/2022 to 11/30/2023	\$10,000.00	

The above scenario is provided for *illustrative purposes only* to demonstrate how the pricing tables are applied for a particular license situation.

We look forward to our continued relationship with the WVDOH. Please contact the undersigned if there are any questions or if pricing is required for licenses above 2000.

Sincerely,

Gary Ruck, P. Eng., PMP

And Red

**Director of Global Business Development** 

Deighton Associates Ltd.

<sup>4 (</sup>A2/30\*15) - From Block 1 to go from 35 licenses to 50

<sup>&</sup>lt;sup>5</sup> (A1/30\*25) – From Block 1 to go from 25 licenses to 50

<sup>&</sup>lt;sup>6</sup>C2 + A4 – core package of 20 licenses plus 30 licenses from Block 1 to get to 50 total licenses

<sup>&</sup>lt;sup>7</sup>C1 + A3 – core package of 20 licenses plus 30 licenses from Block 1 to get to 50 total licenses

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# West Virginia Secretary of State — Online Data Services

#### **Business and Licensing**

Online Data Services Help

# **Business Organization Detail**

NOTICE: The West Virginia Secretary of State's Office makes every reasonable effort to ensure the accuracy of information. However, we make no representation or warranty as to the correctness or completeness of the information. If information is missing from this page, it is not in the The West Virginia Secretary of State's database.

#### **DEIGHTON ASSOCIATES LTD.**

Organization Information								
Org Type	Effective Date	Established Date	Filing Date	Charter	Class	Sec Type	Termination Date	Termination Reason
C   Corporation	5/13/1992		5/13/1992	Foreign	Profit			

Business Purpose	5182 - Information - Data Processing, Hosting, and Related Services - Data Processing, Hosting and Related Services	Capital Stock	0.0000
Charter County	Foreign Country	Control Number	0
Charter State	ONT	Excess Acres	0
At Will Term		Member Managed	
At Will Term Years		Par Value	0.000000
Authorized Shares	0	Young Entrepreneur	Not Specified

Addresses		
Туре	Address	
Local Office Address	1555 WENTWORTH ST UNIT 200 WHITBY, ON, L1N 9T6	
Mailing Address	1555 WENTWORTH ST UNIT 200 WHITBY, ON, L1N 9T6	
Notice of Process Address	CORPORATE CREATIONS NETWORK INC. 126 EAST BURKE STREET MARTINSBURG, WV, 25401	
Principal Office Address	1555 WENTWORTH ST UNIT 200 WHITBY, ON, L1N 9T6	
Гуре	Address	

Officers		
Туре	Name/Address	
Director	ROB PIANE 1555 WENTWORTH ST UNIT 200 WHITBY, ON, L1N 9T6	
President	VICKI DEIGHTON 1555 WENTWORTH ST UNIT 200 WHITBY, ON, L1N 9T6	
Туре	Name/Address	

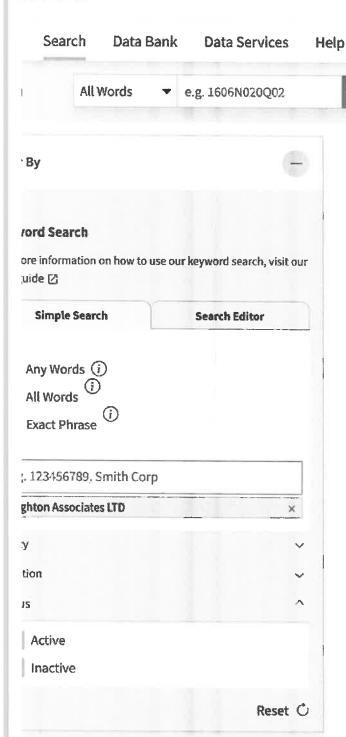
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