



Department of Administration
Purchasing Division
2019 Washington Street East
Post Office Box 50130
Charleston, WV 25305-0130

State of West Virginia
Purchase Order

Order Date: 10-02-2025

CORRECT ORDER NUMBER MUST APPEAR
ON ALL PACKAGES, INVOICES, AND
SHIPPING PAPERS. QUESTIONS
CONCERNING THIS ORDER SHOULD BE
DIRECTED TO THE DEPARTMENT
CONTACT.

Order Number:	CPO 0313 0313 DEP2500000019 3	Change Order No:	1	Procurement Folder:	1257504
Document Name:	EOI - 2023 AML Contract N3			Reason for Modification: Change Order 01 To Increase Contract	
Document Description:	EOI - 2023 AML Contract N3				
Procurement Type:	Central Purchase Order				
Buyer Name:	Joseph (Josh) E Hager III				
Telephone:	(304) 558-2306				
Email:	joseph.e.hageriii@wv.gov				
Shipping Method:	Best Way			Effective Start Date:	2025-04-25
Free on Board:	FOB Dest, Freight Prepaid			Effective End Date:	

VENDOR	DEPARTMENT CONTACT																				
Vendor Customer Code: 000000204737 CTL ENGINEERING OF WV INC 510 C STREET SOUTH CHARLESTON WV 25303 US Vendor Contact Phone: 999-999-9999 Extension: Discount Details: <table><thead><tr><th></th><th>Discount Allowed</th><th>Discount Percentage</th><th>Discount Days</th></tr></thead><tbody><tr><td>#1</td><td>Not Entered</td><td></td><td>0</td></tr><tr><td>#2</td><td>Not Entered</td><td></td><td></td></tr><tr><td>#3</td><td>Not Entered</td><td></td><td></td></tr><tr><td>#4</td><td>Not Entered</td><td></td><td></td></tr></tbody></table>		Discount Allowed	Discount Percentage	Discount Days	#1	Not Entered		0	#2	Not Entered			#3	Not Entered			#4	Not Entered			Requestor Name: Jessica S Chambers Requestor Phone: (304) 414-1140 Requestor Email: jessica.s.chambers@wv.gov 2026 FILE LOCATION _____
	Discount Allowed	Discount Percentage	Discount Days																		
#1	Not Entered		0																		
#2	Not Entered																				
#3	Not Entered																				
#4	Not Entered																				

INVOICE TO	SHIP TO
ENVIRONMENTAL PROTECTION OFFICE OF AML&R 601 57TH ST SE CHARLESTON WV 25304 US	ENVIRONMENTAL PROTECTION OFFICE OF AML&R 601 57TH ST SE CHARLESTON WV 25304 US

CR 10-9-25

Total Order Amount: \$7,998,710.94

Purchasing Division's File Copy

PURCHASING DIVISION AUTHORIZATION DATE: <i>10/08/2025</i> ELECTRONIC SIGNATURE ON FILE <i>[Signature]</i>	ATTORNEY GENERAL APPROVAL AS TO FORM DATE: <i>10/17/2025</i> ELECTRONIC SIGNATURE ON FILE <i>[Signature]</i>	ENCUMBRANCE CERTIFICATION DATE: <i>11-19-25</i> ELECTRONIC SIGNATURE ON FILE <i>[Signature]</i>
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Extended Description:

Change Order

Change Order No. 1 issued to increase the contract according to all terms, conditions and specifications contained in the contract including all authorized change orders.

Effective Date of Change: September 10, 2025

Original Contract Sum: \$7,386,791.00

Change Order #1 Increase: \$611,919.94

New Contract Total: \$7,998,710.94

No other changes.

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
1	81100000	0.00000		0.000000	867334.25
Service From	Service To	Manufacturer		Model No	

Commodity Line Description: Albright (Fortney) Refuse and Structures

Extended Description:

Albright (Fortney) Refuse and Structures

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
2	81100000	0.00000		0.000000	1069753.94
Service From	Service To	Manufacturer		Model No	

Commodity Line Description: Cowger Highwall & Portals

Extended Description:

Cowger Highwall & Portals

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
3	81100000	0.00000		0.000000	1043368.00
Service From	Service To	Manufacturer		Model No	

Commodity Line Description: Dotson Tipple Phase II

Extended Description:

Dotson Tipple Phase II

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
4	81100000	0.00000		0.000000	766945.75
Service From	Service To	Manufacturer		Model No	

Commodity Line Description: Granville (Buzzo) Clogged Stream

Extended Description:

Granville (Buzzo) Clogged Stream

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
5	81100000	0.00000		0.000000	1230241.39
Service From	Service To	Manufacturer		Model No	

Commodity Line Description: Jadot Highwall and Portals

Extended Description:
Jadot Highwall and Portals

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
6	81100000	0.00000		0.000000	859053.69
Service From	Service To	Manufacturer		Model No	

Commodity Line Description: Miller Highwall & Portal

Extended Description:
Miller Highwall & Portal

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
7	81100000	0.00000		0.000000	839301.25
Service From	Service To	Manufacturer		Model No	

Commodity Line Description: Turner Highwall

Extended Description:
Turner Highwall

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
8	81100000	0.00000		0.000000	1322712.67
Service From	Service To	Manufacturer		Model No	

Commodity Line Description: West Run #2

Extended Description:
West Run #2



OK JH
10-9-25

west virginia department of environmental protection

Division of Land Restoration
Office of Abandoned Mines Lands and Reclamation
1000 Technology Drive, Suite 3220
Fairmont, WV 26554
Phone: 304-842-1900
Fax: 304-842-1928

Harold D. Ward, Cabinet Secretary
dep.wv.gov

September 10, 2025

CTL ENGINEERING OF WV INC
Attn: Alanna J. Keller, P.E.
510 C Street
South Charleston, WV 25303

Re: Change Order # 1
Project Name: 2023 AML Contract N3
Permit Number: N/A
Contract Number: CPO DEP25*19

Dear Alanna:

The WVDEP Office of Abandoned Mine Lands and Reclamation is issuing a change order to increase the original contract according to all terms, conditions, prices, and specifications contained in the original contract including all authorized change orders as shown on Attachment A.

After the award of the original contract, several costs became known that could not have been reasonably anticipated but yet are required to complete the original scope. These include additional Phase II Bat Portal Surveys affecting Commodity Line 2 Cowger Highwall & Portals, Line 5 Jadot Highwall and Portals, Line 6 Miller Highwall & Portal, and Commodity Line 8 West Run #2. When the Phase I Portal Surveys returned positive results, Phase II Bat Portal Surveys were then required due to United States Fish and Wildlife Service (USFWS) requirements. It was not possible to gauge what would or would not require a Phase II Bat Portal Survey until after the Phase I Portal Surveys were completed – and these Phase I Portal Surveys were completed AFTER the Purchase Order was awarded to CTL. The USFWS requires Phase II Bat Portal Surveys to only be conducted by those possessing a USFWS bat recovery permit. This specialized recovery permit is not available within the WVDEP, which necessitates this change order in order to comply with USFWS requirements. Backup of these costs can be found on the subsequent pages of backup and below.

The effective date of the change order is September 10, 2025 through November 30, 2026.

Commodity Line 1: NO CHANGE. Commodity Line 2: Increased, \$81,589.19. The additional professional services and associated project works necessary to be provided for each impacted project Task and Sub-Task to perform the additional work stated above have been provided and discretized in the Consultant's attached backup. Additional Sub-Tasks not previously included in the original contract are required – these are all clearly shown in the following backup. The total price for Commodity Line 2 including this Change Order #1 will be \$1,069,753.94. Commodity Line 3: NO CHANGE. Commodity Line 4: NO CHANGE. Commodity Line 5: Increased, \$163,178.39. The additional professional services and associated project works necessary to be provided for each impacted project Task and Sub-Task to perform the additional work stated above have been provided and discretized in the Consultant's attached backup.
Additional Sub-

Re: Change Order # 1
Purchase Order No.: CPO DEP25*19

Tasks not previously included in the original contract are required – these are all clearly shown in the following backup. The total price for Commodity Line 5 including this Change Order #1 will be \$1,230,241.39. Commodity Line 6: Increased, \$81,589.19. The additional professional services and associated project works necessary to be provided for each impacted project Task and Sub-Task to perform the additional work stated above have been provided and discretized in the Consultant's attached backup. Additional Sub-Tasks not previously included in the original contract are required – these are all clearly shown in the following backup. The total price for Commodity Line 6 including this Change Order #1 will be \$859,053.69. Commodity Line 7: NO CHANGE. Commodity Line 8: Increased, \$285,563.17. The additional professional services and associated project works necessary to be provided for each impacted project Task and Sub-Task to perform the additional work stated above have been provided and discretized in the Consultant's attached backup. Additional Sub-Tasks not previously included in the original contract are required – these are all clearly shown in the following backup. The total price for Commodity Line 8 including this Change Order #1 will be \$1,322,712.67. The total contract sum including this Change Order #1 will be \$7,998,710.94.

Change Order Approved by WVDEP:

Name	Title	Signature	Date
Troy H. Schell, P.E.	Northern Design Administrator	Troy H. Schell Digitally signed by: Troy H. Schell DN: CN = Troy H. Schell email = troy.h.schell@wv.gov C = AD Date: 2025.09.12 13:34:36 -04'00'	
Eric Simpson, P.E.	AMLR Northern Regional Engineer	Eric Simpson P.E. Digitally signed by Eric Simpson P.E. Date: 2025.09.12 16:11:42 -04'00'	
Travis Parsons	Deputy Director AMLR		

(signature of Deputy Director or Director is ONLY required when change order(s) total increase exceeds 10% when compared to original contract amount)

Completion of this change order approval process requires

- ☒ your signature below
- ☐ a current copy of your contractor's license
- ☒ a current copy of your insurance certificate
 - WVDEP must be listed as additional insured and the contract number must be listed in the extended description
- ☐ a Bond Rider in the amount of

I am in agreement with the changes as outlined in this letter and Attachment A.
(vendor signature required below)

Name	Title	Signature	Date
Alanna J. Keller, P.E.	PRINCIPAL	Alanna J. Keller, P.E.	9/10/2025

Please email the signed documents to depdlrprocurement@wv.gov within 7 days of receipt of this letter.

If a Bond Rider is required, please mail the original to:

Promoting a healthy environment.

Re: Change Order # 1
Purchase Order No.: CPO DEP25*19

WV Dept. of Environmental Protection
Office of Abandon Mine Lands
Attn: Melanie Simpson
601 57th Street SE
Charleston, WV 25304

cc: Melanie Simpson

PURCHASE ORDER NUMBER: CPO DEP25*19
CHANGE ORDER NUMBER: 1
PROJECT NAME: 2023 AML Contract N3
VENDOR/ CONTRACTOR: CTL ENGINEERING OF WV INC

The following changes will be implemented as part of this contract change order:

CL #	COMMODITY LINE DESCRIPTION	UNIT PRICE	UNIT OF MEASURE	QUANTITY NOW READS	QUANTITY TO READ	CONTRACT PRICE INCREASE/DECREASE
2	Cowger Highwall & Portals	\$988,164.75	LS	\$988,164.75	\$1,069,753.94	\$81,589.19
5	Jadot Highwall and Portals	\$1,067,063.00	LS	\$1,067,063.00	\$1,230,241.39	\$163,178.39
6	Miller Highwall & Portal	\$777,464.50	LS	\$777,464.50	\$859,053.69	\$81,589.19
8	West Run #2	\$1,037,149.50	LS	\$1,037,149.50	\$1,322,712.67	\$285,563.17

Effective Date:		September 10, 2025
The original Contract Sum was:		\$7,386,791.00
Net change by previous Change Orders:		\$0.00
The Contract Sum prior to this Change Order was:		\$7,386,791.00
The Contract Sum will be	Increased	\$611,919.94
The new Contract Sum including this Change Order will be:		\$7,998,710.94
The Contract Time (Days) will be		0
The Date of Completion as of the date of this Change Order therefore is:		November 30, 2026

September 9, 2025

WV Division of Environmental Protection (WVDEP)
Office of Abandoned Mine Lands & Reclamation (AMLR)
Division of Land Restoration (DLR)
1000 Technology Drive, Suite 3220
Fairmont, WV 26554

Attention: Mr. John Curry

Reference: Change Order No. 1 – Phase II Bat Portal Surveys
2023 AML Contract N3
CTL Project No. CPO DEP25*019

Mr. Curry:

CTL Engineering of West Virginia, Inc. (CTL) is pleased to submit Change Order No. 1, which outlines the logistics and costs associated with conducting surveys for bats across 15 portals, associated with four (4) sites, under 2023 AML Contract N3.

SCOPE OF WORK

The work will be conducted in accordance with the 2024 USFWS *Rangewide Indiana Bat & Northern Long-eared Bat Survey Guidelines*. The surveys will be conducted by Ben Smith, a USFWS Recovery Permit holder for bats (Federal Permit ES74742C, WV Permit 2025.199), or another USFWS Recovery Permit holder for bats if a substitution is needed, without exception. Any substitution must be confirmed with the WVDEP in advance.

Phase II Portal Surveys will be completed at the following sites and locations:

Site Name	Portal ID	Location
Miller Highwall & Portal	#1	39.678278, -79.929570
	#2	39.678280, -79.929642
Jadot Highwall	J5	39.682233, -79.921003
	J6	39.682000, -79.920920
	J7	39.681422, -79.920920
	J11	39.679930, -79.922753
Cowger Highwall & Portal	#1	39.674271, -79.934747
	#3	39.673637, -79.932784
West Run#2	A5	39.679397, -79.927628
	A6	39.680897, -79.926405
	A7	39.6806080, -79.926078
	A9	39.679650, -79.925553
	A10	39.678741, -79.924957
	A11	39.678580, -79.924878
	AS1	39.677278, -79.926287



Tasks

1. Survey Planning and Coordination

- Confirm survey schedule and personnel.
- Coordinate with WVDEP for any necessary on-site presence.

2. Field Surveys

- Conduct surveys across 15 portals.
- Minimum of two (2) nights per portal if no bats are found and no rain days.
 - 2 nights/portal x 15 portals = 30 nights (minimum)
- Maximum of 15 nights per portal if both threatened and endangered (T&E) species are found and rainout nights occur.
 - 15 nights/portal x 15 portals = 225 nights (maximum)

3. Data Collection and Analysis

- Collect and analyze data from field surveys.
- Ensure compliance with USFWS guidelines.

4. Reporting

- Provide a draft report within 90 days of completion of field activities.
- Complete all deliverables within 120 days of completion of field activities.



Cost Breakdown

Scenario	Total Cost	Cost per Night
Best Case Scenario	\$89,333.48	\$2,977.78
Worst Case Scenario*	\$576,832.50 (max.)	\$2,563.70

**Under the worst-case scenario, if WVDEP requests acoustics surveys, these can be provided at \$35,087.44. This would translate to a total cost, for the worst-case scenario (\$576,832.50 + \$35,087.44) of \$611,919.94.*

Worst Case Scenario Phase II Study.....	\$576,832.50
Acoustic Survey.....	\$35,087.44
Total Change Order No. 1 Amount.....	\$611,919.94

This proposal is based on the following:

- Costs are all-inclusive, covering travel, equipment, per diem, reporting, etc.
- WVDEP will only be billed for actual services provided. Hours not worked and costs not incurred will not be billed to the WVDEP.
- Rates are flat, with no additional charges for overtime
- The proposed amounts are locked in for the duration of the contract or when the work is completed (whichever occurs first).

Pricing was requested from BioSurvey Group, LLC due to their ability to meet the schedule on short notice, their professionalism, and their reasonable pricing for said work.

Pricing above is on a time and materials and not-to-exceed basis.



CLIENT: WVDEP
PROJECT: 2023 AML Contract N3, CPO DEP25*019
Date: 9-9-2025
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Work will only be performed within a given parcel when all Exploratory Rights of Entry have first been acquired for that parcel.

If at any time it is determined that WVDEP personnel are needed on-site, at least a week's notice will be provided in advance.

CTL appreciates the opportunity to be of service. If you have any questions, please call.

Respectfully submitted,

CTL ENGINEERING, INC.

Alanna J. Keller, P.E.

Alanna J. Keller, P.E.
Principal



Purchase Order No.: CPO DEP2500000019						
Contract Name: 2023 AML Contract N3						
Commodity Line: 2						
Project Name: Project 2 - Cowger Highway & Portals						
CHANGE ORDER 1 COST PROPOSAL SCHEDULE FOR 2023 AML CONTRACT N3						
TASK	DESCRIPTION	UNIT	ORIGINAL CONTRACT QUANTITY	CHANGE ORDER QUANTITY	UNIT BID PRICE	TOTAL CHANGE ORDER AMOUNT
TASK 1: NEPA & ESA						
A	AGENCY COORDINATION					
1	Senior Environmental Specialist	HR	33		\$180.00	\$0.00
2	Environmental Specialist I / Archaeologist Specialist I	HR	16		\$100.00	\$0.00
3	Mileage	Mile	280		\$0.75	\$0.00
B	WETLAND AND WATER STUDIES					
1	Senior Environmental Specialist	HR	10		\$180.00	\$0.00
2	Environmental Specialist II / Archaeologist Specialist II	HR	50		\$135.00	\$0.00
3	Environmental Specialist I / Archaeologist Specialist I	HR	74		\$100.00	\$0.00
4	Project Support Specialist	HR	2		\$95.00	\$0.00
5	Mileage	Mile	280		\$0.75	\$0.00
C	POTENTIAL BAT ROOST TREE ASSESSMENT					
1	Senior Environmental Specialist	HR	37		\$180.00	\$0.00
2	Environmental Specialist I / Archaeologist Specialist I	HR	70		\$100.00	\$0.00
3	Mileage	Mile	514		\$0.75	\$0.00
D	EA DOCUMENT					
1	Senior Environmental Specialist	HR	105		\$180.00	\$0.00
2	Environmental Specialist II / Archaeologist Specialist II	HR	122		\$135.00	\$0.00
3	Environmental Specialist I / Archaeologist Specialist I	HR	136		\$100.00	\$0.00
4	Project Support Specialist	HR	4		\$95.00	\$0.00
E	DESIGN REVIEW, PRE-BID AND PRE-CONSTRUCTION MEETINGS					
1	Senior Environmental Specialist	HR	60		\$180.00	\$0.00
2	Environmental Specialist II / Archaeologist Specialist II	HR	60		\$135.00	\$0.00

Purchase Order No.: CPO DEP2500000019						
Contract Name: 2023 AML Contract N3						
Commodity Line: 2						
Project Name: Project 2 - Cowger Highwall & Portals						
CHANGE ORDER 1 COST PROPOSAL SCHEDULE FOR 2023 AML CONTRACT N3						
TASK	DESCRIPTION	UNIT	ORIGINAL CONTRACT QUANTITY	CHANGE ORDER QUANTITY	UNIT BID PRICE	TOTAL CHANGE ORDER AMOUNT
TASK I: NEPA & ESA (CONTINUED)						
F	USACE 404/401 PERMITTING					
1	Senior Environmental Specialist	HR	62		\$180.00	\$0.00
2	Environmental Specialist II / Archaeologist Specialist II	HR	33		\$135.00	\$0.00
3	Environmental Specialist I / Archaeologist Specialist I	HR	74		\$100.00	\$0.00
4	Project Support Specialist	HR	2		\$95.00	\$0.00
5	Mileage	Mile	514		\$0.75	\$0.00
G	WVDNR STREAM ACTIVITY PERMIT					
1	Senior Environmental Specialist	HR	2		\$180.00	\$0.00
2	Environmental Specialist II / Archaeologist Specialist II	HR	2		\$135.00	\$0.00
3	Environmental Specialist I / Archaeologist Specialist I	HR	3		\$100.00	\$0.00
4	Project Support Specialist	HR	2		\$95.00	\$0.00
H	PHASE II BAT PORTAL SURVEYS					
1	Field Surveys	Day	0	30	\$2,563.70	\$76,911.00
2	Cowger Acoustic Survey	EA	0	1	\$4,678.19	\$4,678.19
					SUBTOTAL TASK I COST	\$81,589.19

Purchase Order No.: CPO DEP2500000019						
Contract Name: 2023 AML Contract N3						
Commodity Line: 2						
Project Name: Project 2 - Cowger Highway & Portals						
CHANGE ORDER 1 COST PROPOSAL SCHEDULE FOR 2023 AML CONTRACT N3						
TASK	DESCRIPTION	UNIT	ORIGINAL CONTRACT QUANTITY	CHANGE ORDER QUANTITY	UNIT BID PRICE	TOTAL CHANGE ORDER AMOUNT
TASK II: REALTY						
A	Exploratory Rights of Entry (EROE)					
1	Realty Project Manager	HR	8		\$215.00	\$0.00
2	Realty Agent					
a	Courthouse Work	HR	11		\$175.00	\$0.00
b	Questionnaire/Landowner Corres.	HR	55		\$175.00	\$0.00
c	Field Recon. /Landowner Corres. (Senior Engineer)	HR	75		\$215.00	\$0.00
d	Field Recon. /Landowner Corres. (Realty Agent)	HR	75		\$175.00	\$0.00
e	Realty Office Work / AMLNET	HR	38		\$130.00	\$0.00
f	Daily Reports	HR	46		\$175.00	\$0.00
g	Weekly Reports	HR	5		\$175.00	\$0.00
3	Mileage	Mile	3730		\$0.75	\$0.00
4	Per Diem					
a	Realty Sub Lodging	Day	22		\$107.00	\$0.00
b	Realty Sub Meals	Day	27		\$59.00	\$0.00
B	Construction Rights of Entry (CROE)					
1	Realty Project Manager	HR	8		\$215.00	\$0.00
2	Realty Agent					
a	Courthouse Work	HR	11		\$175.00	\$0.00
b	Field Recon. /Landowner Corres. (Senior Engineer)	HR	75		\$215.00	\$0.00
c	Field Recon. /Landowner Corres. (Realty Agent)	HR	75		\$175.00	\$0.00
d	Realty Office Work / AMLNET	HR	38		\$130.00	\$0.00
e	Daily Reports	HR	32		\$175.00	\$0.00
f	Weekly Reports	HR	4		\$175.00	\$0.00
3	Mileage	Mile	2640		\$0.75	\$0.00
4	Per Diem					
a	Realty Sub Lodging	Day	17		\$107.00	\$0.00
b	Realty Sub Meals	Day	21		\$59.00	\$0.00

Purchase Order No.: CPO DEP2500000019

Contract Name:	2023 AML Contract N3
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Commodity Line: 2

Project Name:	Project 2 - Cowger Highway & Portals
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CHANGE ORDER 1 COST PROPOSAL SCHEDULE FOR 2023 AML CONTRACT N3

TASK	DESCRIPTION		UNIT	ORIGINAL CONTRACT QUANTITY	CHANGE ORDER QUANTITY	UNIT BID PRICE	TOTAL CHANGE ORDER AMOUNT
TASK II: REALTY (CONTINUED)							
C	Pre-Bid Conference						
1	Realty Project Manager		HR	13		\$215.00	\$0.00
2	Realty Agent		HR	13		\$175.00	\$0.00
	a	Daily Reports	HR	4		\$175.00	\$0.00
	b	Weekly Reports	HR	2		\$175.00	\$0.00
3	Mileage		Mile	710		\$0.75	\$0.00
4	Per Diem						
	a	Realty Sub Lodging	Day	2		\$107.00	\$0.00
	b	Realty Sub Meals	Day	4		\$59.00	\$0.00
D	Pre-Construction Conference						
1	Realty Project Manager		HR	13		\$215.00	\$0.00
2	Realty Agent		HR	13		\$175.00	\$0.00
	a	Daily Reports	HR	4		\$175.00	\$0.00
	b	Weekly Reports	HR	2		\$175.00	\$0.00
3	Mileage		Mile	710		\$0.75	\$0.00
4	Per Diem						
	a	Realty Sub Lodging	Day	2		\$107.00	\$0.00
	b	Realty Sub Meals	Day	4		\$59.00	\$0.00
E	30% In Person Plan Review						
1	Realty Project Manager		HR	13		\$215.00	\$0.00
2	Realty Agent		HR	13		\$175.00	\$0.00
	a	Daily Reports	HR	4		\$175.00	\$0.00
	b	Weekly Reports	HR	2		\$175.00	\$0.00
3	Mileage		Mile	710		\$0.75	\$0.00
4	Per Diem						
	a	Realty Sub Lodging	Day	2		\$107.00	\$0.00
	b	Realty Sub Meals	Day	4		\$59.00	\$0.00
	a	Realty Sub Lodging	Day	2		\$107.00	\$0.00
	b	Realty Sub Meals	Day	4		\$59.00	\$0.00

Purchase Order No.: CPO DEP2500000019						
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Commodity Line: 2						
Project Name: Project 2 - Cowger Highway & Portals						
CHANGE ORDER 1 COST PROPOSAL SCHEDULE FOR 2023 AML CONTRACT N3						
TASK	DESCRIPTION	UNIT	ORIGINAL CONTRACT QUANTITY	CHANGE ORDER QUANTITY	UNIT BID PRICE	TOTAL CHANGE ORDER AMOUNT
TASK II: REALTY (CONTINUED)						
F	90% Virtual Plan Review					
1	Realty Project Manager	HR	13		\$215.00	\$0.00
2	Realty Agent	HR	13		\$175.00	\$0.00
a	Daily Reports	HR	4		\$175.00	\$0.00
b	Weekly Reports	HR	2		\$175.00	\$0.00
3	Mileage	Mile	710		\$0.75	\$0.00
4	Per Diem					
a	Realty Sub Lodging	Day	2		\$107.00	\$0.00
b	Realty Sub Meals	Day	4		\$59.00	\$0.00
G	Final Plan Review					
1	Realty Project Manager	HR	13		\$215.00	\$0.00
2	Realty Agent	HR	13		\$175.00	\$0.00
a	Daily Reports	HR	4		\$175.00	\$0.00
b	Weekly Reports	HR	2		\$175.00	\$0.00
3	Mileage	Mile	710		\$0.75	\$0.00
4	Per Diem					
a	Realty Sub Lodging	Day	2		\$107.00	\$0.00
b	Realty Sub Meals	Day	4		\$59.00	\$0.00
H	Direct Costs					
1	Fees	Each	1500		\$1.00	\$0.00
					SUBTOTAL TASK II COST	\$0.00

Purchase Order No.: CPO DEP2500000019						
Contract Name: 2023 AML Contract N3						
Commodity Line: 2						
Project Name: Project 2 - Cowger Highway & Portals						
CHANGE ORDER 1 COST PROPOSAL SCHEDULE FOR 2023 AML CONTRACT N3						
TASK	DESCRIPTION	UNIT	ORIGINAL CONTRACT QUANTITY	CHANGE ORDER QUANTITY	UNIT BID PRICE	TOTAL CHANGE ORDER AMOUNT
TASK III: DESIGN						
A	SITE RECONNAISSANCE AND INVESTIGATIONS					
1	Project Manager / Senior Engineer	HR	50		\$250.00	\$0.00
2	Mileage	Mile	110		\$0.75	\$0.00
3	Per Diem	Day	8		\$55.00	\$0.00
B	SURVEYING & MAPPING					
1	Survey Project Manager	HR	13		\$125.00	\$0.00
2	Administration	HR	6		\$75.00	\$0.00
3	Staff Engineer	HR	7		\$170.00	\$0.00
4	Professional Surveyor / Chief Surveyor	HR	50		\$125.00	\$0.00
5	Survey Crew	HR	469		\$178.75	\$0.00
6	CADD Technician	HR	105		\$110.00	\$0.00
7	Drafter	HR	90		\$125.00	\$0.00
8	Aerial Lidar Data Acquisition and Calibration	LS	1		\$3,060.00	\$0.00
9	Cowger Photogrammetric Mapping	LS	1		\$4,467.00	\$0.00
10	Mileage	Mile	1390		\$0.75	\$0.00
11	Survey Per Diem Meals	Day	104		\$59.00	\$0.00
12	Survey Per Diem Lodging	Day	94		\$120.00	\$0.00
13	Cowger Supplies	LS	1		\$400.00	\$0.00
14	Time-lapsed drone Videos and Photos	Each	3.00		\$5,000.00	\$0.00

Purchase Order No.: CPO DEP2500000019						
Contract Name: 2023 AML Contract N3						
Commodity Line: 2						
Project Name: Project 2 - Cowger Highway & Portals						
CHANGE ORDER 1 COST PROPOSAL SCHEDULE FOR 2023 AML CONTRACT N3						
TASK	DESCRIPTION	UNIT	ORIGINAL CONTRACT QUANTITY	CHANGE ORDER QUANTITY	UNIT BID PRICE	TOTAL CHANGE ORDER AMOUNT
TASK III: DESIGN (CONTINUED)						
C	GEOTECHNICAL INVESTIGATION					
1	Project Manager / Senior Engineer	HR	18		\$250.00	\$0.00
2	Geotechnical Engineer/Geologist	HR	72		\$189.00	\$0.00
3	Cowger Mobilization / Demobilization	LS	1		\$697.00	\$0.00
4	Soil Augering	LF	470		\$26.00	\$0.00
5	Cowger Rock Coring	LF	230		\$80.00	\$0.00
6	Heavy Equipment	HR	50		\$250.00	\$0.00
7	Drill Crew Per Diem	Day	9		\$357.00	\$0.00
8	Cowger Reclamation	LS	1		\$7,500.00	\$0.00
9	Cowger Geotechnical Investigation Report	LS	1		\$18,230.00	\$0.00
10	Mileage	Mile	180		\$0.75	\$0.00
D	ANALYSIS AND DESIGN					
1	Project Manager / Senior Engineer	HR	80		\$250.00	\$0.00
2	Geotechnical Engineer	HR	8		\$250.00	\$0.00
3	Engineer	HR	140		\$190.00	\$0.00
4	Drafter	HR	200		\$125.00	\$0.00

Purchase Order No.: CPO DEP2500000019						
Contract Name: 2023 AML Contract N3						
Commodity Line: 2						
Project Name: Project 2 - Cowger Highway & Portals						
CHANGE ORDER 1 COST PROPOSAL SCHEDULE FOR 2023 AML CONTRACT N3						
TASK	DESCRIPTION	UNIT	ORIGINAL CONTRACT QUANTITY	CHANGE ORDER QUANTITY	UNIT BID PRICE	TOTAL CHANGE ORDER AMOUNT
TASK III: DESIGN (CONTINUED)						
E	PREPARATION OF PLANS, SPECIFICATIONS AND ENGINEERS ESTIMATE					
1	Project Manager / Senior Engineer	HR	44		\$250.00	\$0.00
2	Geotechnical Engineer	HR	8		\$250.00	\$0.00
3	Engineer	HR	190		\$190.00	\$0.00
4	Drafter	HR	60		\$125.00	\$0.00
F	PERMITTING					
1	Project Manager / Senior Engineer	HR	60		\$250.00	\$0.00
2	Engineer / Environmental Scientist	HR	80		\$160.00	\$0.00
G	PRE-BID CONFERENCE					
1	Project Manager / Senior Engineer	HR	10		\$250.00	\$0.00
2	Mileage	Mile	20		\$0.75	\$0.00
3	Per Diem	Day	2		\$55.00	\$0.00
H	PRE-CONSTRUCTION CONFERENCE					
1	Project Manager / Senior Engineer	HR	10		\$250.00	\$0.00
2	Design Construction Inspector	HR	10		\$125.00	\$0.00
3	Mileage	Mile	20		\$0.75	\$0.00
SUBTOTAL TASK III COST						\$0.00

Purchase Order No.: CPO DEP2500000019						
Contract Name: 2023 AML Contract N3						
Commodity Line: 5						
Project Name: Project 5 - Jadot Highway and Portals						
CHANGE ORDER 1 COST PROPOSAL SCHEDULE FOR 2023 AML CONTRACT N3						
TASK	DESCRIPTION	UNIT	ORIGINAL CONTRACT QUANTITY	CHANGE ORDER QUANTITY	UNIT BID PRICE	TOTAL CHANGE ORDER AMOUNT
TASK I: NEPA & ESA						
A	AGENCY COORDINATION					
1	Senior Environmental Specialist	HR	33		\$180.00	\$0.00
2	Environmental Specialist I / Archaeologist Specialist I	HR	16		\$100.00	\$0.00
3	Mileage	Mile	280		\$0.75	\$0.00
B	WETLAND AND WATER STUDIES					
1	Senior Environmental Specialist	HR	12		\$180.00	\$0.00
2	Environmental Specialist II / Archaeologist Specialist II	HR	83		\$135.00	\$0.00
3	Environmental Specialist I / Archaeologist Specialist I	HR	119		\$100.00	\$0.00
4	Project Support Specialist	HR	2		\$95.00	\$0.00
5	Mileage	Mile	560		\$0.75	\$0.00
C	POTENTIAL BAT ROOST TREE ASSESSMENT					
1	Senior Environmental Specialist	HR	60		\$180.00	\$0.00
2	Environmental Specialist I / Archaeologist Specialist I	HR	172		\$100.00	\$0.00
3	Planning Sub Lodging	Day	1		\$107.00	\$0.00
4	Mileage	Mile	610		\$0.75	\$0.00
D	EA DOCUMENT					
1	Senior Environmental Specialist	HR	100		\$180.00	\$0.00
2	Environmental Specialist II / Archaeologist Specialist II	HR	103		\$135.00	\$0.00
3	Environmental Specialist I / Archaeologist Specialist I	HR	108		\$100.00	\$0.00
4	Project Support Specialist	HR	4		\$95.00	\$0.00
E	DESIGN REVIEW, PRE-BID AND PRE-CONSTRUCTION MEETINGS					
1	Senior Environmental Specialist	HR	60		\$180.00	\$0.00
2	Environmental Specialist II / Archaeologist Specialist II	HR	60		\$135.00	\$0.00

Purchase Order No.: CPO DEP2500000019							
Contract Name: 2023 AML Contract N3							
Commodity Line: 5							
Project Name: Project 5 - Jadot Highway and Portals							
CHANGE ORDER 1 COST PROPOSAL SCHEDULE FOR 2023 AML CONTRACT N3							
TASK	DESCRIPTION	UNIT	ORIGINAL CONTRACT QUANTITY	CHANGE ORDER QUANTITY	UNIT BID PRICE	TOTAL CHANGE ORDER AMOUNT	
TASK I: NEPA & ESA (CONTINUED)							
F	USACE 404/401 PERMITTING						
1	Senior Environmental Specialist	HR	66		\$180.00	\$0.00	
2	Environmental Specialist II / Archaeologist Specialist II	HR	48		\$135.00	\$0.00	
3	Environmental Specialist I / Archaeologist Specialist I	HR	94		\$100.00	\$0.00	
4	Project Support Specialist	HR	2		\$95.00	\$0.00	
5	Mileage	Mile	470		\$0.75	\$0.00	
G	WVDNR STREAM ACTIVITY PERMIT						
1	Senior Environmental Specialist	HR	2		\$180.00	\$0.00	
2	Environmental Specialist II / Archaeologist Specialist II	HR	2		\$135.00	\$0.00	
3	Environmental Specialist I / Archaeologist Specialist I	HR	3		\$100.00	\$0.00	
4	Project Support Specialist	HR	2		\$95.00	\$0.00	
H	PHASE II BAT PORTAL SURVEYS						
1	Field Surveys	Day	0	60	\$2,563.70	\$153,822.00	
2	Jadot Acoustic Survey	EA	0	1	\$9,356.39	\$9,356.39	
						SUBTOTAL TASK 1 COST	\$163,178.39

Purchase Order No.: CPO DEP2500000019						
Contract Name: 2023 AML Contract N3						
Commodity Line: 5						
Project Name: Project 5 - Jadot Highway and Portals						
CHANGE ORDER 1 COST PROPOSAL SCHEDULE FOR 2023 AML CONTRACT N3						
TASK	DESCRIPTION	UNIT	ORIGINAL CONTRACT QUANTITY	CHANGE ORDER QUANTITY	UNIT BID PRICE	TOTAL CHANGE ORDER AMOUNT
TASK II: REALTY						
A	Exploratory Rights of Entry (EROE)					
1	Realty Project Manager	HR	8		\$215.00	\$0.00
2	Realty Agent					
a	Courthouse Work	HR	12		\$175.00	\$0.00
b	Questionnaire/Landowner Corres.	HR	63		\$175.00	\$0.00
c	Field Recon. /Landowner Corres. (Senior Engineer)	HR	87		\$215.00	\$0.00
d	Field Recon. /Landowner Corres. (Realty Agent)	HR	87		\$175.00	\$0.00
e	Realty Office Work / AMLNET	HR	44		\$130.00	\$0.00
f	Daily Reports	HR	52		\$175.00	\$0.00
g	Weekly Reports	HR	7		\$175.00	\$0.00
3	Mileage	Mile	3855		\$0.75	\$0.00
4	Per Diem					
a	Realty Sub Lodging	Day	25		\$107.00	\$0.00
b	Realty Sub Meals	Day	32		\$59.00	\$0.00
B	Construction Rights of Entry (CROE)					
1	Realty Project Manager	HR	8		\$215.00	\$0.00
2	Realty Agent					
a	Courthouse Work	HR	12		\$175.00	\$0.00
b	Field Recon. /Landowner Corres. (Senior Engineer)	HR	87		\$215.00	\$0.00
c	Field Recon. /Landowner Corres. (Realty Agent)	HR	87		\$175.00	\$0.00
d	Realty Office Work / AMLNET	HR	44		\$130.00	\$0.00
e	Daily Reports	HR	36		\$175.00	\$0.00
f	Weekly Reports	HR	5		\$175.00	\$0.00
3	Mileage	Mile	2700		\$0.75	\$0.00
4	Per Diem					
a	Realty Sub Lodging	Day	19		\$107.00	\$0.00
b	Realty Sub Meals	Day	24		\$59.00	\$0.00

Purchase Order No.: CPO DEP2500000019						
Contract Name: 2023 AML Contract N3						
Commodity Line: 5						
Project Name: Project 5 - Jadot Highway and Portals						
CHANGE ORDER 1 COST PROPOSAL SCHEDULE FOR 2023 AML CONTRACT N3						
TASK	DESCRIPTION	UNIT	ORIGINAL CONTRACT QUANTITY	CHANGE ORDER QUANTITY	UNIT BID PRICE	TOTAL CHANGE ORDER AMOUNT
TASK II: REALTY (CONTINUED)						
C	Pre-Bid Conference					
1	Realty Project Manager	HR	13		\$215.00	\$0.00
2	Realty Agent	HR	13		\$175.00	\$0.00
a	Daily Reports	HR	4		\$175.00	\$0.00
b	Weekly Reports	HR	2		\$175.00	\$0.00
3	Mileage	Mile	710		\$0.75	\$0.00
4	Per Diem					
a	Realty Sub Lodging	Day	2		\$107.00	\$0.00
b	Realty Sub Meals	Day	4		\$59.00	\$0.00
D	Pre-Construction Conference					
1	Realty Project Manager	HR	13		\$215.00	\$0.00
2	Realty Agent	HR	13		\$175.00	\$0.00
a	Daily Reports	HR	4		\$175.00	\$0.00
b	Weekly Reports	HR	2		\$175.00	\$0.00
3	Mileage	Mile	710		\$0.75	\$0.00
4	Per Diem					
a	Realty Sub Lodging	Day	2		\$107.00	\$0.00
b	Realty Sub Meals	Day	4		\$59.00	\$0.00
E	30% In Person Plan Review					
1	Realty Project Manager	HR	13		\$215.00	\$0.00
2	Realty Agent	HR	13		\$175.00	\$0.00
a	Daily Reports	HR	4		\$175.00	\$0.00
b	Weekly Reports	HR	2		\$175.00	\$0.00
3	Mileage	Mile	710		\$0.75	\$0.00
4	Per Diem					
a	Realty Sub Lodging	Day	2		\$107.00	\$0.00
b	Realty Sub Meals	Day	4		\$59.00	\$0.00

Purchase Order No.: CPO DEP2500000019						
Contract Name: 2023 AML Contract N3						
Commodity Line: 5						
Project Name: Project 5 - Jadot Highway and Portals						
CHANGE ORDER 1 COST PROPOSAL SCHEDULE FOR 2023 AML CONTRACT N3						
TASK	DESCRIPTION	UNIT	ORIGINAL CONTRACT QUANTITY	CHANGE ORDER QUANTITY	UNIT BID PRICE	TOTAL CHANGE ORDER AMOUNT
TASK II: REALTY (CONTINUED)						
F	90% Virtual Plan Review					
1	Realty Project Manager	HR	13		\$215.00	\$0.00
2	Realty Agent	HR	13		\$175.00	\$0.00
a	Daily Reports	HR	4		\$175.00	\$0.00
b	Weekly Reports	HR	2		\$175.00	\$0.00
3	Mileage	Mile	710		\$0.75	\$0.00
4	Per Diem					
a	Realty Sub Lodging	Day	2		\$107.00	\$0.00
b	Realty Sub Meals	Day	4		\$59.00	\$0.00
G	Final Plan Review					
1	Realty Project Manager	HR	13		\$215.00	\$0.00
2	Realty Agent	HR	13		\$175.00	\$0.00
a	Daily Reports	HR	4		\$175.00	\$0.00
b	Weekly Reports	HR	2		\$175.00	\$0.00
3	Mileage	Mile	710		\$0.75	\$0.00
4	Per Diem					
a	Realty Sub Lodging	Day	2		\$107.00	\$0.00
b	Realty Sub Meals	Day	4		\$59.00	\$0.00
H	Direct Costs					
1	Fees	Each	1500		\$1.00	\$0.00
					SUBTOTAL TASK II COST	\$0.00

Purchase Order No.: CPO DEP2500000019						
Contract Name: 2023 AML Contract N3						
Commodity Line: 5						
Project Name: Project 5 - Jadot Highway and Portals						
CHANGE ORDER 1 COST PROPOSAL SCHEDULE FOR 2023 AML CONTRACT N3						
TASK	DESCRIPTION	UNIT	ORIGINAL CONTRACT QUANTITY	CHANGE ORDER QUANTITY	UNIT BID PRICE	TOTAL CHANGE ORDER AMOUNT
TASK III: DESIGN						
A	SITE RECONNAISSANCE AND INVESTIGATIONS					
1	Project Manager / Senior Engineer	HR	50		\$250.00	\$0.00
2	Mileage	Mile	120		\$0.75	\$0.00
3	Per Diem	Day	8		\$55.00	\$0.00
B	SURVEYING & MAPPING					
1	Survey Project Manager	HR	20		\$125.00	\$0.00
2	Administration	HR	5		\$75.00	\$0.00
3	Staff Engineer	HR	4		\$170.00	\$0.00
4	Professional Surveyor / Chief Surveyor	HR	70		\$125.00	\$0.00
5	Survey Crew	HR	525		\$178.75	\$0.00
6	CADD Technician	HR	105		\$110.00	\$0.00
7	Drafter	HR	115		\$125.00	\$0.00
8	Jabot Photogrammetric Mapping	LS	1		\$5,747.00	\$0.00
9	Mileage	Mile	1450		\$0.75	\$0.00
10	Survey Per Diem Meals	Day	120		\$59.00	\$0.00
11	Survey Per Diem Lodging	Day	110		\$120.00	\$0.00
12	Jabot Supplies	LS	1		\$500.00	\$0.00
13	Time-lapsed drone Videos and Photos	Each	3.00		\$5,000.00	\$0.00

Purchase Order No.: CPO DEP2500000019						
Contract Name: 2023 AML Contract N3						
Commodity Line: 5						
Project Name: Project 5 - Jadot Highway and Portals						
CHANGE ORDER 1 COST PROPOSAL SCHEDULE FOR 2023 AML CONTRACT N3						
TASK	DESCRIPTION	UNIT	ORIGINAL CONTRACT QUANTITY	CHANGE ORDER QUANTITY	UNIT BID PRICE	TOTAL CHANGE ORDER AMOUNT
TASK III: DESIGN (CONTINUED)						
C	GEOTECHNICAL INVESTIGATION					
1	Project Manager / Senior Engineer	HR	18		\$250.00	\$0.00
2	Geotechnical Engineer/Geologist	HR	64		\$189.00	\$0.00
3	Jabot Mobilization / Demobilization	LS	1		\$18,464.00	\$0.00
4	Soil Augering	LF	270		\$26.00	\$0.00
5	Jabot Rock Coring	LF	30		\$84.00	\$0.00
6	Heavy Equipment	HR	50		\$250.00	\$0.00
7	Piezometer Installation	LF	200		\$26.00	\$0.00
8	Drill Crew Per Diem	Day	8		\$357.00	\$0.00
9	Jabot Reclamation	LS	1		\$7,500.00	\$0.00
10	Jabot Geotechnical Investigation Report	LS	1		\$10,374.00	\$0.00
11	Mileage	Mile	160		\$0.75	\$0.00
D	ANALYSIS AND DESIGN					
1	Project Manager / Senior Engineer	HR	60		\$250.00	\$0.00
2	Geotechnical Engineer	HR	8		\$250.00	\$0.00
3	Engineer	HR	150		\$190.00	\$0.00
4	Drafter	HR	170		\$125.00	\$0.00

Purchase Order No.: CPO DEP2500000019						
Contract Name: 2023 AML Contract N3						
Commodity Line: 5						
Project Name: Project 5 - Jadot Highway and Portals						
CHANGE ORDER 1 COST PROPOSAL SCHEDULE FOR 2023 AML CONTRACT N3						
TASK	DESCRIPTION	UNIT	ORIGINAL CONTRACT QUANTITY	CHANGE ORDER QUANTITY	UNIT BID PRICE	TOTAL CHANGE ORDER AMOUNT
TASK III: DESIGN (CONTINUED)						
E	PREPARATION OF PLANS, SPECIFICATIONS AND ENGINEERS ESTIMATE					
1	Project Manager / Senior Engineer	HR	44		\$250.00	\$0.00
2	Engineer	HR	140		\$190.00	\$0.00
3	Drafter	HR	160		\$125.00	\$0.00
F	PERMITTING					
1	Project Manager / Senior Engineer	HR	60		\$250.00	\$0.00
2	Engineer / Environmental Scientist	HR	90		\$160.00	\$0.00
G	PRE-BID CONFERENCE					
1	Project Manager / Senior Engineer	HR	10		\$250.00	\$0.00
2	Mileage	Mile	20		\$0.75	\$0.00
3	Per Diem	Day	2		\$55.00	\$0.00
H	PRE-CONSTRUCTION CONFERENCE					
1	Project Manager / Senior Engineer	HR	10		\$250.00	\$0.00
2	Design Construction Inspector	HR	10		\$125.00	\$0.00
3	Mileage	Mile	20		\$0.75	\$0.00
					SUBTOTAL TASK III COST	\$0.00

Purchase Order No.: CPO DEF2500000019						
Contract Name: 2023 AML Contract N3						
Commodity Line: 6						
Project Name: Project 6 - Miller Highway & Portal						
CHANGE ORDER 1 COST PROPOSAL SCHEDULE FOR 2023 AML CONTRACT N3						
TASK	DESCRIPTION	UNIT	ORIGINAL CONTRACT QUANTITY	CHANGE ORDER QUANTITY	UNIT BID PRICE	TOTAL CHANGE ORDER AMOUNT
TASK I: NEPA & ESA						
A AGENCY COORDINATION						
1	Senior Environmental Specialist	HR	33		\$180.00	\$0.00
2	Environmental Specialist I / Archaeologist Specialist I	HR	16		\$100.00	\$0.00
3	Mileage	Mile	280		\$0.75	\$0.00
B WETLAND AND WATER STUDIES						
1	Senior Environmental Specialist	HR	8		\$180.00	\$0.00
2	Environmental Specialist II / Archaeologist Specialist II	HR	32		\$135.00	\$0.00
3	Environmental Specialist I / Archaeologist Specialist I	HR	42		\$100.00	\$0.00
4	Project Support Specialist	HR	2		\$95.00	\$0.00
5	Mileage	Mile	140		\$0.75	\$0.00
C POTENTIAL BAT ROOST TREE ASSESSMENT						
1	Senior Environmental Specialist	HR	37		\$180.00	\$0.00
2	Environmental Specialist I / Archaeologist Specialist I	HR	61		\$100.00	\$0.00
3	Mileage	Mile	470		\$0.75	\$0.00
D EA DOCUMENT						
1	Senior Environmental Specialist	HR	96		\$180.00	\$0.00
2	Environmental Specialist II / Archaeologist Specialist II	HR	90		\$135.00	\$0.00
3	Environmental Specialist I / Archaeologist Specialist I	HR	92		\$100.00	\$0.00
4	Project Support Specialist	HR	4		\$95.00	\$0.00
E DESIGN REVIEW, PRE-BID AND PRE-CONSTRUCTION MEETINGS						
1	Senior Environmental Specialist	HR	60		\$180.00	\$0.00
2	Environmental Specialist II / Archaeologist Specialist II	HR	60		\$135.00	\$0.00

Purchase Order No.: CPO DEP2500000019						
Contract Name: 2023 AML Contract N3						
Commodity Line: 6						
Project Name: Project 6 - Miller Highway & Portal						
CHANGE ORDER 1 COST PROPOSAL SCHEDULE FOR 2023 AML CONTRACT N3						
TASK	DESCRIPTION	UNIT	ORIGINAL CONTRACT QUANTITY	CHANGE ORDER QUANTITY	UNIT BID PRICE	TOTAL CHANGE ORDER AMOUNT
TASK I: NEPA & ESA (CONTINUED)						
F	USACE 404/401 PERMITTING					
1	Senior Environmental Specialist	HR	60		\$180.00	\$0.00
2	Environmental Specialist II / Archaeologist Specialist II	HR	22		\$135.00	\$0.00
3	Environmental Specialist I / Archaeologist Specialist I	HR	57		\$100.00	\$0.00
4	Project Support Specialist	HR	2		\$95.00	\$0.00
5	Mileage	Mile	470		\$0.75	\$0.00
G	WVDNR STREAM ACTIVITY PERMIT					
1	Senior Environmental Specialist	HR	2		\$180.00	\$0.00
2	Environmental Specialist II / Archaeologist Specialist II	HR	2		\$135.00	\$0.00
3	Environmental Specialist I / Archaeologist Specialist I	HR	3		\$100.00	\$0.00
4	Project Support Specialist	HR	2		\$95.00	\$0.00
H	PHASE II BAT PORTAL SURVEYS					
1	Field Surveys	Day	0	30	\$2,563.70	\$76,911.00
2	Miller Acoustic Survey	EA	0	1	\$4,678.19	\$4,678.19
					SUBTOTAL TASK 1 COST	\$81,589.19

Purchase Order No.: CPO DEP2500000019									
Contract Name: 2023 AML Contract N3									
Commodity Line: 6									
Project Name: Project 6 - Miller Highwall & Portal									
CHANGE ORDER 1 COST PROPOSAL SCHEDULE FOR 2023 AML CONTRACT N3									
TASK	DESCRIPTION				UNIT	ORIGINAL CONTRACT QUANTITY	CHANGE ORDER QUANTITY	UNIT BID PRICE	TOTAL CHANGE ORDER AMOUNT
TASK II: REALTY									
A	Exploratory Rights of Entry (EROE)								
1	Realty Project Manager				HR	8		\$215.00	\$0.00
2	Realty Agent								
	a Courthouse Work				HR	9		\$175.00	\$0.00
	b Questionnaire/Landowner Corres.				HR	34		\$175.00	\$0.00
	c Field Recon. /Landowner Corres. (Senior Engineer)				HR	46		\$215.00	\$0.00
	d Field Recon. /Landowner Corres. (Realty Agent)				IIR	46		\$175.00	\$0.00
	e Realty Office Work / AMLNET				HR	26		\$130.00	\$0.00
	f Daily Reports				HR	31		\$175.00	\$0.00
	g Weekly Reports				HR	4		\$175.00	\$0.00
3	Mileage				Mile	2575		\$0.75	\$0.00
4	Per Diem								
	a Realty Sub Lodging				Day	15		\$107.00	\$0.00
	b Realty Sub Meals				Day	17		\$59.00	\$0.00
B	Construction Rights of Entry (CROE)								
1	Realty Project Manager				HR	8		\$215.00	\$0.00
2	Realty Agent								
	a Courthouse Work				HR	9		\$175.00	\$0.00
	b Field Recon. /Landowner Corres. (Senior Engineer)				HR	46		\$215.00	\$0.00
	c Field Recon. /Landowner Corres. (Realty Agent)				HR	46		\$175.00	\$0.00
	d Realty Office Work / AMLNET				HR	26		\$130.00	\$0.00
	e Daily Reports				HR	22		\$175.00	\$0.00
	f Weekly Reports				HR	3		\$175.00	\$0.00
3	Mileage				Mile	1870		\$0.75	\$0.00
4	Per Diem								
	a Realty Sub Lodging				Day	11		\$107.00	\$0.00
	b Realty Sub Meals				Day	13		\$59.00	\$0.00

Purchase Order No.: CPO DEP2500000019

Contract Name: 2023 AML Contract N3

Commodity Line: 6

Project Name: Project 6 - Miller Highway & Portal

CHANGE ORDER 1 COST PROPOSAL SCHEDULE FOR 2023 AML CONTRACT N3

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Purchase Order No.: CPO DEP2500000019						
Contract Name: 2023 AML Contract N3						
Commodity Line: 6						
Project Name: Project 6 - Miller Highway & Portal						
CHANGE ORDER 1 COST PROPOSAL SCHEDULE FOR 2023 AML CONTRACT N3						
TASK	DESCRIPTION	UNIT	ORIGINAL CONTRACT QUANTITY	CHANGE ORDER QUANTITY	UNIT BID PRICE	TOTAL CHANGE ORDER AMOUNT
TASK II: REALTY (CONTINUED)						
F	90% Virtual Plan Review					
1	Realty Project Manager	HR	13		\$215.00	\$0.00
2	Realty Agent	HR	13		\$175.00	\$0.00
a	Daily Reports	HR	4		\$175.00	\$0.00
b	Weekly Reports	HR	2		\$175.00	\$0.00
3	Mileage	Mile	710		\$0.75	\$0.00
4	Per Diem					
a	Realty Sub Lodging	Day	2		\$107.00	\$0.00
b	Realty Sub Meals	Day	4		\$59.00	\$0.00
G	Final Plan Review					
1	Realty Project Manager	HR	13		\$215.00	\$0.00
2	Realty Agent	HR	13		\$175.00	\$0.00
a	Daily Reports	HR	4		\$175.00	\$0.00
b	Weekly Reports	HR	2		\$175.00	\$0.00
3	Mileage	Mile	710		\$0.75	\$0.00
4	Per Diem					
a	Realty Sub Lodging	Day	2		\$107.00	\$0.00
b	Realty Sub Meals	Day	4		\$59.00	\$0.00
H	Direct Costs					
1	Fees	Each	1500		\$1.00	\$0.00
					SUBTOTAL TASK II COST	\$0.00

Purchase Order No.: CPO DEP2500000019						
Contract Name: 2023 AML Contract N3						
Commodity Line: 6						
Project Name: Project 6 - Miller Highway & Portal						
CHANGE ORDER I COST PROPOSAL SCHEDULE FOR 2023 AML CONTRACT N3						
TASK	DESCRIPTION	UNIT	ORIGINAL CONTRACT QUANTITY	CHANGE ORDER QUANTITY	UNIT BID PRICE	TOTAL CHANGE ORDER AMOUNT
TASK III: DESIGN						
A	SITE RECONNAISSANCE AND INVESTIGATIONS					
1	Project Manager / Senior Engineer	HR	50		\$250.00	\$0.00
2	Mileage	Mile	110		\$0.75	\$0.00
3	Per Diem	Day	8		\$55.00	\$0.00
B	SURVEYING & MAPPING					
1	Survey Project Manager	HR	10		\$125.00	\$0.00
2	Administration	HR	5		\$75.00	\$0.00
3	Staff Engineer	HR	6		\$170.00	\$0.00
4	Professional Surveyor / Chief Surveyor	HR	40		\$125.00	\$0.00
5	Survey Crew	HR	228		\$178.75	\$0.00
6	CADD Technician	HR	70		\$110.00	\$0.00
7	Drafter	HR	80		\$125.00	\$0.00
8	Aerial Lidar Data Acquisition and Calibration	LS	1		\$3,060.00	\$0.00
9	Miller Photogrammetric Mapping	LS	1		\$4,467.00	\$0.00
10	Mileage	Mile	680		\$0.75	\$0.00
11	Survey Per Diem Meals	Day	56		\$59.00	\$0.00
12	Survey Per Diem Lodging	Day	46		\$120.00	\$0.00
13	Miller Supplies	LS	1		\$375.00	\$0.00
14	Time-lapsed drone Videos and Photos	Each	3.00		\$5,000.00	\$0.00

Purchase Order No.: CPO DEP2500000019						
Contract Name: 2023 AML Contract N3						
Commodity Line: 6						
Project Name: Project 6 - Miller Highwall & Portal						
CHANGE ORDER I COST PROPOSAL SCHEDULE FOR 2023 AML CONTRACT N3						
TASK	DESCRIPTION	UNIT	ORIGINAL CONTRACT QUANTITY	CHANGE ORDER QUANTITY	UNIT BID PRICE	TOTAL CHANGE ORDER AMOUNT
TASK III: DESIGN (CONTINUED)						
C	GEOTECHNICAL INVESTIGATION					
1	Project Manager / Senior Engineer	HR	18		\$250.00	\$0.00
2	Geotechnical Engineer/Geologist	HR	16		\$189.00	\$0.00
3	Miller Mobilization / Demobilization	LS	1		\$3,356.00	\$0.00
4	Soil Augering	LF	135		\$26.00	\$0.00
5	Miller Rock Coring	LF	15		\$84.00	\$0.00
6	Heavy Equipment	HR	20		\$250.00	\$0.00
7	Piezometer Installation	LF	0		\$26.00	\$0.00
8	Drill Crew Per Diem	Day	2		\$357.00	\$0.00
9	Miller Reclamation	LS	1		\$2,500.00	\$0.00
10	Miller Geotechnical Investigation Report	LS	1		\$6,638.00	\$0.00
11	Mileage	Mile	40		\$0.75	\$0.00
D	ANALYSIS AND DESIGN					
1	Project Manager / Senior Engineer	HR	60		\$250.00	\$0.00
2	Geotechnical Engineer	HR	8		\$250.00	\$0.00
3	Engineer	HR	160		\$190.00	\$0.00
4	Drafter	HR	200		\$125.00	\$0.00

Purchase Order No.: CPO DEP2500000019						
Contract Name: 2023 AML Contract N3						
Commodity Line: 6						
Project Name: Project 6 - Miller Highway & Portal						
CHANGE ORDER 1 COST PROPOSAL SCHEDULE FOR 2023 AML CONTRACT N3						
TASK	DESCRIPTION	UNIT	ORIGINAL CONTRACT QUANTITY	CHANGE ORDER QUANTITY	UNIT BID PRICE	TOTAL CHANGE ORDER AMOUNT
TASK III: DESIGN (CONTINUED)						
E	PREPARATION OF PLANS, SPECIFICATIONS AND ENGINEERS ESTIMATE					
1	Project Manager / Senior Engineer	HR	44		\$250.00	\$0.00
2	Geotechnical Engineer	HR	8		\$250.00	\$0.00
3	Engineer	HR	140		\$190.00	\$0.00
4	Design CADD Technician	HR	160		\$125.00	\$0.00
F	PERMITTING					
1	Project Manager / Senior Engineer	HR	60		\$250.00	\$0.00
2	Engineer / Environmental Scientist	HR	80		\$160.00	\$0.00
G	PRE-BID CONFERENCE					
1	Project Manager / Senior Engineer	HR	10		\$250.00	\$0.00
2	Mileage	Mile	17		\$0.75	\$0.00
3	Per Diem	Day	2		\$55.00	\$0.00
H	PRE-CONSTRUCTION CONFERENCE					
1	Project Manager / Senior Engineer	HR	10		\$250.00	\$0.00
2	Design Construction Inspector	HR	10		\$125.00	\$0.00
3	Mileage	MILE	20		\$0.75	\$0.00
SUBTOTAL TASK III COST						\$0.00

Purchase Order No.: CPO DEP2500000019						
Contract Name: 2023 AML Contract N3						
Commodity Line: 8						
Project Name: Project 8 - West Run #2						
CHANGE ORDER 1 COST PROPOSAL SCHEDULE FOR 2023 AML CONTRACT N3						
TASK	DESCRIPTION	UNIT	ORIGINAL CONTRACT QUANTITY	CHANGE ORDER QUANTITY	UNIT BID PRICE	TOTAL CHANGE ORDER AMOUNT
TASK 1: NEPA & ESA						
A	AGENCY COORDINATION					
1	Senior Environmental Specialist	HR	33		\$180.00	\$0.00
2	Environmental Specialist I / Archaeologist Specialist I	HR	16		\$100.00	\$0.00
3	Mileage	Mile	280		\$0.75	\$0.00
B	WETLAND AND WATER STUDIES					
1	Senior Environmental Specialist	HR	12		\$180.00	\$0.00
2	Environmental Specialist II / Archaeologist Specialist II	HR	83		\$135.00	\$0.00
3	Environmental Specialist I / Archaeologist Specialist I	HR	119		\$100.00	\$0.00
4	Project Support Specialist	HR	2		\$95.00	\$0.00
5	Mileage	Mile	560		\$0.75	\$0.00
C	POTENTIAL BAT ROOST TREE ASSESSMENT					
1	Senior Environmental Specialist	HR	72		\$180.00	\$0.00
2	Environmental Specialist I / Archaeologist Specialist I	HR	206		\$100.00	\$0.00
3	Planning Sub Lodging	Day	3		\$107.00	\$0.00
4	Mileage	Mile	750		\$0.75	\$0.00
D	EA DOCUMENT					
1	Senior Environmental Specialist	HR	99		\$180.00	\$0.00
2	Environmental Specialist II / Archaeologist Specialist II	HR	116		\$135.00	\$0.00
3	Environmental Specialist I / Archaeologist Specialist I	HR	128		\$100.00	\$0.00
4	Project Support Specialist	HR	4		\$95.00	\$0.00
E	DESIGN REVIEW, PRE-BID AND PRE-CONSTRUCTION MEETINGS					
1	Senior Environmental Specialist	HR	60		\$180.00	\$0.00
2	Environmental Specialist II / Archaeologist Specialist II	HR	60		\$135.00	\$0.00

Purchase Order No.: CPO DEP2500000019							
Contract Name: 2023 AML Contract N3							
Commodity Line: 8							
Project Name: Project 8 - West Run #2							
CHANGE ORDER 1 COST PROPOSAL SCHEDULE FOR 2023 AML CONTRACT N3							
TASK	DESCRIPTION	UNIT	ORIGINAL CONTRACT QUANTITY	CHANGE ORDER QUANTITY	UNIT BID PRICE	TOTAL CHANGE ORDER AMOUNT	
TASK I: NEPA & ESA (CONTINUED)							
F	USACE 404/401 PERMITTING						
1	Senior Environmental Specialist	HR	66		\$180.00	\$0.00	
2	Environmental Specialist II / Archaeologist Specialist II	HR	48		\$135.00	\$0.00	
3	Environmental Specialist I / Archaeologist Specialist I	HR	94		\$100.00	\$0.00	
4	Project Support Specialist	HR	2		\$95.00	\$0.00	
5	Mileage	Mile	470		\$0.75	\$0.00	
G	WVDNR STREAM ACTIVITY PERMIT						
1	Senior Environmental Specialist	HR	2		\$180.00	\$0.00	
2	Environmental Specialist II / Archaeologist Specialist II	HR	2		\$135.00	\$0.00	
3	Environmental Specialist I / Archaeologist Specialist I	HR	3		\$100.00	\$0.00	
4	Project Support Specialist	HR	2		\$95.00	\$0.00	
H	PHASE II BAT PORTAL SURVEYS						
1	Field Surveys	Day	0	105	\$2,563.70	\$269,188.50	
2	West Run Acoustic Survey	EA	0	1	\$16,374.67	\$16,374.67	
					SUBTOTAL TASK 1 COST	\$285,563.17	

Purchase Order No.: CPO DEP2500000019

Contract Name:	2023 AML Contract N3
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Commodity Line: 8

Project Name: Project 8 - West Run #2

CHANGE ORDER 1 COST PROPOSAL SCHEDULE FOR 2023 AML CONTRACT N3

TASK	DESCRIPTION	UNIT	ORIGINAL CONTRACT QUANTITY	CHANGE ORDER QUANTITY	UNIT BID PRICE	TOTAL CHANGE ORDER AMOUNT
TASK II: REALTY						
A	Exploratory Rights of Entry (EROE)					
1	Realty Project Manager	HR	8		\$215.00	\$0.00
2	Realty Agent					
	a Courthouse Work	HR	10		\$175.00	\$0.00
	b Questionnaire/Landowner Corres.	HR	42		\$175.00	\$0.00
	c Field Recon. /Landowner Corres. (Senior Engineer)	HR	58		\$215.00	\$0.00
	d Field Recon. /Landowner Corres. (Realty Agent)	HR	58		\$175.00	\$0.00
	e Realty Office Work / AMLNET	HR	32		\$130.00	\$0.00
	f Daily Reports	HR	37		\$175.00	\$0.00
	g Weekly Reports	HR	5		\$175.00	\$0.00
3	Mileage	Mile	2665		\$0.75	\$0.00
4	Per Diem					
	a Realty Sub Lodging	Day	17		\$107.00	\$0.00
	b Realty Sub Meals	Day	21		\$59.00	\$0.00
B	Construction Rights of Entry (CROE)					
1	Realty Project Manager	HR	8		\$215.00	\$0.00
2	Realty Agent					
	a Courthouse Work	HR	10		\$175.00	\$0.00
	b Field Recon. /Landowner Corres. (Senior Engineer)	HR	58		\$215.00	\$0.00
	c Field Recon. /Landowner Corres. (Realty Agent)	HR	58		\$175.00	\$0.00
	d Realty Office Work / AMLNET	HR	32		\$130.00	\$0.00
	e Daily Reports	HR	26		\$175.00	\$0.00
	f Weekly Reports	HR	3		\$175.00	\$0.00
3	Mileage	Mile	1930		\$0.75	\$0.00
4	Per Diem					
	a Realty Sub Lodging	Day	13		\$107.00	\$0.00
	b Realty Sub Meals	Day	16		\$59.00	\$0.00

Purchase Order No.: CPO DEP2500000019										
Contract Name: 2023 AML Contract N3										
Commodity Line: 8										
Project Name: Project 8 - West Run #2										
CHANGE ORDER 1 COST PROPOSAL SCHEDULE FOR 2023 AML CONTRACT N3										
TASK	DESCRIPTION					UNIT	ORIGINAL CONTRACT QUANTITY	CHANGE ORDER QUANTITY	UNIT BID PRICE	TOTAL CHANGE ORDER AMOUNT
TASK II: REALTY (CONTINUED)										
C	Pre-Bid Conference									
1	Realty Project Manager					HR	13		\$215.00	\$0.00
2	Realty Agent					HR	13		\$175.00	\$0.00
a	Daily Reports					HR	4		\$175.00	\$0.00
b	Weekly Reports					HR	2		\$175.00	\$0.00
3	Mileage					Mile	710		\$0.75	\$0.00
4	Per Diem									
a	Realty Sub Lodging					Day	2		\$107.00	\$0.00
b	Realty Sub Meals					Day	4		\$59.00	\$0.00
D	Pre-Construction Conference									
1	Realty Project Manager					HR	13		\$215.00	\$0.00
2	Realty Agent					HR	13		\$175.00	\$0.00
a	Daily Reports					HR	4		\$175.00	\$0.00
b	Weekly Reports					HR	2		\$175.00	\$0.00
3	Mileage					Mile	710		\$0.75	\$0.00
4	Per Diem									
a	Realty Sub Lodging					Day	2		\$107.00	\$0.00
b	Realty Sub Meals					Day	4		\$59.00	\$0.00
E	30% In Person Plan Review									
1	Realty Project Manager					HR	13		\$215.00	\$0.00
2	Realty Agent					HR	13		\$175.00	\$0.00
a	Daily Reports					HR	4		\$175.00	\$0.00
b	Weekly Reports					HR	2		\$175.00	\$0.00
3	Mileage					Mile	710		\$0.75	\$0.00
4	Per Diem									
a	Realty Sub Lodging					Day	2		\$107.00	\$0.00
b	Realty Sub Meals					Day	4		\$59.00	\$0.00

Purchase Order No.: CPO DEP2500000019						
Contract Name: 2023 AML Contract N3						
Commodity Line: 8						
Project Name: Project 8 - West Run #2						
CHANGE ORDER 1 COST PROPOSAL SCHEDULE FOR 2023 AML CONTRACT N3						
TASK	DESCRIPTION	UNIT	ORIGINAL CONTRACT QUANTITY	CHANGE ORDER QUANTITY	UNIT BID PRICE	TOTAL CHANGE ORDER AMOUNT
TASK II: REALTY (CONTINUED)						
F	90% Virtual Plan Review					
1	Realty Project Manager	HR	13		\$215.00	\$0.00
2	Realty Agent	HR	13		\$175.00	\$0.00
a	Daily Reports	HR	4		\$175.00	\$0.00
b	Weekly Reports	HR	2		\$175.00	\$0.00
3	Mileage	Mile	710		\$0.75	\$0.00
4	Per Diem					
a	Realty Sub Lodging	Day	2		\$107.00	\$0.00
b	Realty Sub Meals	Day	4		\$59.00	\$0.00
G	Final Plan Review					
1	Realty Project Manager	HR	13		\$215.00	\$0.00
2	Realty Agent	HR	13		\$175.00	\$0.00
a	Daily Reports	HR	4		\$175.00	\$0.00
b	Weekly Reports	HR	2		\$175.00	\$0.00
3	Mileage	Mile	710		\$0.75	\$0.00
4	Per Diem					
a	Realty Sub Lodging	Day	2		\$107.00	\$0.00
b	Realty Sub Meals	Day	4		\$59.00	\$0.00
H	Direct Costs					
1	Fees	Each	1500		\$1.00	\$0.00
					SUBTOTAL TASK II COST	\$0.00

Purchase Order No.: CPO DEP2500000019						
Contract Name: 2023 AML Contract N3						
Commodity Line: 8						
Project Name: Project 8 - West Run #2						
CHANGE ORDER 1 COST PROPOSAL SCHEDULE FOR 2023 AML CONTRACT N3						
TASK	DESCRIPTION	UNIT	ORIGINAL CONTRACT QUANTITY	CHANGE ORDER QUANTITY	UNIT BID PRICE	TOTAL CHANGE ORDER AMOUNT
TASK III: DESIGN						
A	SITE RECONNAISSANCE AND INVESTIGATIONS					
1	Project Manager / Senior Engineer	HR	50		\$250.00	\$0.00
2	Mileage	Mile	120		\$0.75	\$0.00
3	Per Diem	Day	8		\$55.00	\$0.00
B	SURVEYING & MAPPING					
1	Survey Project Manager	HR	15		\$125.00	\$0.00
2	Administration	HR	5		\$75.00	\$0.00
3	Staff Engineer	HR	10		\$170.00	\$0.00
4	Professional Surveyor / Chief Surveyor	HR	80		\$125.00	\$0.00
5	Survey Crew	HR	519		\$178.75	\$0.00
6	CADD Technician	HR	110		\$110.00	\$0.00
7	Drafter	HR	120		\$125.00	\$0.00
8	Aerial Lidar Data Acquisition and Calibration	LS	1		\$3,060.00	\$0.00
9	West Run Photogrammetric Mapping	LS	1		\$5,907.00	\$0.00
10	Mileage	Mile	1350		\$0.75	\$0.00
11	West Run Supplies	LS	1		\$350.00	\$0.00
12	Time-lapsed drone Videos and Photos	Each	3.00		\$5,000.00	\$0.00

Purchase Order No.: CPO DEP2500000019						
Contract Name: 2023 AML Contract N3						
Commodity Line: 8						
Project Name: Project 8 - West Run #2						
CHANGE ORDER 1 COST PROPOSAL SCHEDULE FOR 2023 AML CONTRACT N3						
TASK	DESCRIPTION	UNIT	ORIGINAL CONTRACT QUANTITY	CHANGE ORDER QUANTITY	UNIT BID PRICE	TOTAL CHANGE ORDER AMOUNT
TASK III: DESIGN (CONTINUED)						
C	GEOTECHNICAL INVESTIGATION					
1	Project Manager / Senior Engineer	HR	18		\$250.00	\$0.00
2	Geotechnical Engineer/Geologist	HR	64		\$189.00	\$0.00
3	West Run Mobilization / Demobilization	LS	1		\$15,284.00	\$0.00
4	Soil Augering	LF	360		\$26.00	\$0.00
5	West Run Rock Coring	LF	40		\$84.00	\$0.00
6	Heavy Equipment	HR	50		\$250.00	\$0.00
7	Piezometer Installation	LF	150		\$26.00	\$0.00
8	Drill Crew Per Diem	Day	8		\$357.00	\$0.00
9	West Run Reclamation	LS	1		\$7,500.00	\$0.00
10	West Run Geotechnical Investigation Report	LS	1		\$11,973.00	\$0.00
11	Mileage	Mile	160		\$0.75	\$0.00
D	ANALYSIS AND DESIGN					
1	Project Manager / Senior Engineer	HR	80		\$250.00	\$0.00
2	Geotechnical Engineer	HR	8		\$250.00	\$0.00
3	Engineer	HR	320		\$190.00	\$0.00
4	Drafter	HR	80		\$125.00	\$0.00

Purchase Order No.: CPO DEP2500000019

Contract Name:	2023 AML Contract N3
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Commodity Line: 8

Project Name: Project 8 - West Run #2

CHANGE ORDER 1 COST PROPOSAL SCHEDULE FOR 2023 AML CONTRACT N3

TASK		DESCRIPTION	UNIT	ORIGINAL CONTRACT QUANTITY	CHANGE ORDER QUANTITY	UNIT BID PRICE	TOTAL CHANGE ORDER AMOUNT
TASK IV: CONSTRUCTION OVERSIGHT							
A	Construction Inspection						
1	Construction Project Manager		HR	144		\$198.00	\$0.00
2	Senior Construction Manager		HR	416		\$188.00	\$0.00
3	Construction Inspector						
a	Construction Inspection		HR	1152		\$132.00	\$0.00
b	Office Work / AMLNET		HR	96		\$132.00	\$0.00
c	Mileage		Mile	2880		\$0.75	\$0.00
						SUBTOTAL TASK IV COST	\$0.00
TASK V: POST-CONSTRUCTION OVERSIGHT							
A	FIELD VISITS / INSPECTIONS						
1	Construction Project Manager		HR	40		\$198.00	\$0.00
2	Senior Construction Manager		HR	40		\$188.00	\$0.00
3	Construction Inspector		HR	208		\$132.00	\$0.00
4	Mileage		Mile	720		\$0.75	\$0.00
SUBTOTAL TASK V COST							\$0.00

TASK V: POST-CONSTRUCTION OVERSIGHT

A		FIELD VISITS / INSPECTIONS				
1		Construction Project Manager	HR	40	\$198.00	\$0.00
2		Senior Construction Manager	HR	40	\$188.00	\$0.00
3		Construction Inspector	HR	208	\$132.00	\$0.00
4		Mileage	Mile	720	\$0.75	\$0.00
					SUBTOTAL TASK V COST	\$0.00

Project 8 - West Run #2

TOTAL CHANGE	\$285,563.17
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CHANGE ORDER 1 GRAND TOTAL

\$611,919.94

To: All State Agencies Under Purchasing Division
From: Samantha Willis, Director & General Counsel
WV Purchasing *SW*
Date: January 23, 2025
Re: \$100,000 Spending Requests

CPO DEP2500000019
EOI - 2023 AML CONTRACT N3
INCREASE

MEMORANDUM

Pursuant to Executive Order 4-25, signed into effect by Governor Morrisey on January 14th, 2025, all expenditures over \$100,000 must be reviewed by the Governor's Office in advance. Any solicitations, purchase orders, or other contracts currently in the possession of the Purchasing Division, which are estimated to cost over \$100,000 are being placed on hold for review. Our Division is providing documentation of those to the Governor's Office for review.

Any new requisitions valued over \$100,000 that are received by the Purchasing Division, must have a copy of this memorandum and accompanying signatures to process as usual. If there is no evidence of Governor's Office review or approval, your requisition will be returned to seek that approval.

Thank you all for your hard work, and please feel free to reach out with any questions on our end; if you have questions about the procedure for seeking the necessary approvals internally, I would recommend reaching out to your Cabinet Secretaries and/or your Department's Governor's Office liaison.

The Accompanying Request has been reviewed and approved by the following:

Gary R...
Agency Head

6-25-2025
Date

Robert D. ...
Cabinet Secretary/Department Head

6-25-2025
Date

[Signature]
Governor's Office Representative

6/29/2025
Date

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Business and Licensing

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Business Organization Detail

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CTL ENGINEERING OF WEST VIRGINIA, INC.

Organization Information								
Org Type	Effective Date	Established Date	Filing Date	Charter	Class	Sec Type	Termination Date	Termination Reason
C Corporation	8/3/1983		8/3/1983	Domestic	Profit			

Organization Information			
Business Purpose	5413 - Professional, Scientific and Technical Services - Professional, Scientific and Technical Services - Architectural, Engineering and Related Services (landscape architects, drafting, geophysical mapping, testing labs)		Capital Stock 10000.0000
Charter County	Monongalia	Control Number	0
Charter State	WV	Excess Acres	0
At Will Term	Member Managed		
At Will Term Years	Par Value		25.000000
Authorized Shares	400	Young Entrepreneur	Not Specified

Addresses

Type	Address
Local Office Address	1091 CHAPLIN HILL ROAD MORGANTOWN, WV, 26501
Mailing Address	1091 CHAPLIN HILL ROAD MORGANTOWN, WV, 26501
Notice of Process Address	C T CORPORATION SYSTEM 5098 WASHINGTON ST. W., STE 407 CHARLESTON, WV, 25313-1561
Principal Office Address	1091 CHAPLIN HILL ROAD MORGANTOWN, WV, 26501 ✓ See attached
Type	Address

Officers

Type	Name/Address
Director	C.K. SATYAPRIYA 8015 FLINT ROAD WORTHINGTON, OH, 43085
Incorporator	PATRICK E. GALLAGHER SAME AS PRIN OFFICE
Secretary	JESSICA DONLEY 2860 FISHER ROAD COLUMBUS, OH, 43204
Treasurer	M. ALI JAMSHIDIMEHR 2860 FISHER ROAD COLUMBUS, OH, 43204
Vice-President	C. K. SATYAPRIYA 2860 FISHER RD. COLUMBUS, OH, 43204
Type	Name/Address

Annual Reports

Filed For

2025

2024

2023

2022

2021

Keyword Search

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Simple Search

Search Editor

- ☐ Any Words 
- ☐ All Words 
- ☐ Exact Phrase 

e.g. 123456789, Smith Corp

"CTL ENGINEERING OF WV INC" 

- Classification 
- Excluded Individual 
- Excluded Entity 
- Federal Organizations 
- Exclusion Type 
- ☒ Ineligible (Proceedings Pending)
- ☒ Ineligible (Proceedings Complete)
- ☒ Prohibition/Restriction
- ☒ Voluntary Exclusion
- Exclusion Program 
- Location 
- Dates 

Reset 

Entity Information ^



Entities

Disaster Response Registry

Responsibility / Qualification

Exclusions



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- Geographic Designation
- Change Management
- Business Type
- Service Area
- Commodity
- W-8 Form
- Authorized Dept.
- Prevent Spending
- Prevent Orders
- Certification
- Disclosures
- Vendor User Information
- Vendor Attachments

Vendor/Customer

805

Address

Address Type	Street 1	City	State/Province	Zip/Postal Cod
☒ Ordering	1091 CHAPLIN HILL RD	MORGANTOWN	WV	26501
☒ Billing	510C STREET	SOUTH CHARLESTON	WV	25303
Payment	PO BOX 478	COLUMBUS	OH	43085
Billing	1091 CHAPLIN HILL ROAD	MORGANTOWN	WV	26505
Billing	ATTN: JOE STANLEY	MORGANTOWN	WV	26501
Payment	7400 W CAMPUS RD	NEW ALBANY	OH	43054
☒ Payment	1091 CHAPLIN HILL RD	MORGANTOWN	WV	26501
Payment	PO BOX 44548	COLUMBUS	OH	432040548
Payment	510 C ST	SOUTH CHARLESTON	WV	25303
Ordering	510 C STREET	SOUTH CHARLESTON	WV	25303

First Prev Next Last

Save [Undo](#) Delete Insert [Copy](#) Paste

Vendor/Customer : 000000204737
CTL ENGINEERING OF WV INC

Address Type : Ordering

Division/Department :

Additional Address Info. :

Prevent New Spending :

Default Currency : USD - US Dollar

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Address Information

Address ID : AD000001 Country Phone Code : 1
Street 1 : 1091 CHAPLIN HILL RD Phone : 304-292-1135
Street 2 : Phone Extension :
City : MORGANTOWN County :
State/Province : WV County Name :
Zip/Postal Code : 26501 Country : US
DUNS :
Extended DUNS :
Unique Entity Identifier :
CAGE Code :

Prenote/EFT

Remittance Advice

Contact Information

Contact Address Information

Geographic Designation

Change Management