



Department of Administration
Purchasing Division
2019 Washington Street East
Post Office Box 50130
Charleston, WV 25305-0130

State of West Virginia
Delivery Order

Order Date: 02-07-2023

CORRECT ORDER NUMBER MUST APPEAR
ON ALL PACKAGES, INVOICES, AND
SHIPPING PAPERS. QUESTIONS
CONCERNING THIS ORDER SHOULD BE
DIRECTED TO THE DEPARTMENT
CONTACT.

Order Number:	CDO 0803 0081 DOT2300000028 1	Procurement Folder:	1176943
Document Name:	AASHTOWare FY23	Reason for Modification:	
Document Description:	81230097		
Procurement Type:	Central Delivery Order		
Buyer Name:	John W Estep		
Telephone:	304-558-2566		
Email:	john.w.estep@wv.gov		
Shipping Method:	Best Way	Master Agreement Number:	CMA 0803 DOT2200000051 1
Free on Board:	FOB Dest, Freight Prepaid		

VENDOR	DEPARTMENT CONTACT																
Vendor Customer Code: 000000196781 AMERICAN ASSOCIATION OF STATE HIGHWAY AND TRANSPORTATION OFF 555 12th ST NW STE 1000 WASHINGTON DC 20004 US Vendor Contact Phone: 202-624-8480 Extension: Discount Details: <table border="1"> <thead> <tr> <th></th> <th>Discount Allowed</th> <th>Discount Percentage</th> <th>Discount Days</th> </tr> </thead> <tbody> <tr> <td>#1</td> <td>No</td> <td>0.0000</td> <td>0</td> </tr> <tr> <td>#2</td> <td>No</td> <td></td> <td></td> </tr> <tr> <td>#3</td> <td>No</td> <td></td> <td></td> </tr> </tbody> </table>		Discount Allowed	Discount Percentage	Discount Days	#1	No	0.0000	0	#2	No			#3	No			Requestor Name: John P Toomey Requestor Phone: 304-352-0540 Requestor Email: John.P.Toomey@wv.gov <div style="text-align: center; font-size: 2em; font-weight: bold;">23</div> FILE LOCATION _____
	Discount Allowed	Discount Percentage	Discount Days														
#1	No	0.0000	0														
#2	No																
#3	No																

INVOICE TO	SHIP TO
INFORMATION TECHNOLOGY DIVISION DEPT. OF TRANSPORTATION 1900 KANAWHA BLVD E, BLD. 5 RM-720 CHARLESTON WV 25305 US	INFORMATION TECHNOLOGY DIVISION DEPT. OF TRANSPORTATION 1900 KANAWHA BLVD E, BLD. 5 RM-720 CHARLESTON WV 25305 US

Total Order Amount: \$1,287,900.00

Purchasing Division's File Copy

ENTERED

JE 2/16/23
PURCHASING DIVISION AUTHORIZATION
DATE: *Mindy C... 2/16/2023*
ELECTRONIC SIGNATURE ON FILE

ENCUMBRANCE CERTIFICATION
DATE: *Beverly Tolson 2-16-23*
ELECTRONIC SIGNATURE ON FILE

Extended Description:

AASHTOWare FY23 (81230097)

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
1	81112200	1.00000	EA	\$220,500.0000	\$220,500.00
Service From	Service To	Manufacturer		Model No	Delivery Date
					2023-02-28

Commodity Line Description: AASHTOWare ProjectHosted YR2

Extended Description:

AASHTOWare ProjectHosted Base with Construction-Materials

Year 2

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
2	81112200	1.00000	EA	\$87,700.0000	\$87,700.00
Service From	Service To	Manufacturer		Model No	Delivery Date
					2023-02-28

Commodity Line Description: AASHTOWare ProjectBAMS/DSS YR2

Extended Description:

AASHTOWare ProjectBAMS/DSS

Year 2

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
3	81112200	1.00000	EA	\$22,600.0000	\$22,600.00
Service From	Service To	Manufacturer		Model No	Delivery Date
					2023-02-28

Commodity Line Description: AASHTOWare ProjectBids YR2

Extended Description:

AASHTOWare ProjectBids

Year 2

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
4	81112200	1.00000	EA	\$53,600.0000	\$53,600.00
Service From	Service To	Manufacturer		Model No	Delivery Date
					2023-02-28

Commodity Line Description: AASHTOWare Project Civil Rights & Labor YR2

Extended Description:

AASHTOWare Project Civil Rights & Labor

Year 2

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
5	81112200	1.00000	EA	\$53,600.0000	\$53,600.00
Service From	Service To	Manufacturer		Model No	Delivery Date
					2023-02-28

Commodity Line Description: AASHTOWare Project Estimation YR2

Extended Description:
AASHTOWare Project Estimation

Year 2

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
6	81112200	1.00000	EA	\$42,000.0000	\$42,000.00
Service From	Service To	Manufacturer		Model No	Delivery Date
					2023-02-28

Commodity Line Description: AASHTOWare ProjectMobile Applications YR2

Extended Description:
AASHTOWare ProjectMobile Applications

Year 2

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
7	81112200	1.00000	EA	\$53,600.0000	\$53,600.00
Service From	Service To	Manufacturer		Model No	Delivery Date
					2023-02-28

Commodity Line Description: AASHTOWare ProjectPreconstruction YR2

Extended Description:
AASHTOWare ProjectPreconstruction

Year 2

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
8	81112200	1.00000	EA	\$261,500.0000	\$261,500.00
Service From	Service To	Manufacturer		Model No	Delivery Date
					2023-02-28

Commodity Line Description: AASHTOWare ProjectSiteManager YR2

Extended Description:
AASHTOWare ProjectSiteManager

Year 2

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
9	81112200	1.00000	EA	\$175,000.0000	\$175,000.00
Service From	Service To	Manufacturer		Model No	Delivery Date
					2023-02-28

Commodity Line Description: AASHTOWare SafetyIntersection Analytics -Group 2 YR2

Extended Description:
AASHTOWare SafetyIntersection Analytics -Group 2

Year 2

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
10	81112200	1.00000	EA	\$175,000.0000	\$175,000.00
Service From	Service To	Manufacturer		Model No	Delivery Date
					2023-02-28

Commodity Line Description: AASHTOWare SafetySegment Analytics -Group 2 YR2

Extended Description:

AASHTOWare SafetySegment Analytics -Group 2

Year 2

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
11	81112200	1.00000	EA	\$100,000.0000	\$100,000.00
Service From	Service To	Manufacturer		Model No	Delivery Date
					2023-02-28

Commodity Line Description: AASHTOWare SafetyTrends Analytics - Group2 YR2

Extended Description:

AASHTOWare SafetyTrends Analytics Group 2

Year 2

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
12	81112200	1.00000	EA	\$42,800.0000	\$42,800.00
Service From	Service To	Manufacturer		Model No	Delivery Date
					2023-02-28

Commodity Line Description: AASHTOWare BridgeRating Unlimited Option YR2

Extended Description:

AASHTOWare BridgeRating Unlimited Option

Year 2

Contract Pricing Pages

OPTION 1: AASHTOWare Project Software Individual Licenses (section 3.1.2)							
	If bidding or equal product, list brand and product info. below	Equal Product Migration, Training, Configuration and Setup Costs	Year 1	Year 2 ¹	Year 3 ¹	Year 4 ¹	TOTAL
3.1.2.1 Bid Analysis Management System/Decision Support System (BAMS/DSS)			\$83,500.00	\$87,700.00	\$92,100.00	\$96,700.00	\$360,000.00
3.1.2.2 Project Data Analytics ²			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1.2.3 Project Preconstruction			\$51,000.00	\$53,600.00	\$56,300.00	\$59,100.00	\$220,000.00
3.1.2.4 Project Civil Rights & Labor			\$51,000.00	\$53,600.00	\$56,300.00	\$59,100.00	\$220,000.00
3.1.2.5 Project Bids			\$21,500.00	\$22,600.00	\$23,800.00	\$25,000.00	\$92,900.00
3.1.2.6 SiteManager ³			\$249,000.00	\$251,500.00	\$274,600.00	\$288,400.00	\$1,073,500.00
3.1.2.7 Project Construction and Materials ³			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1.2.8 Estimation			\$51,000.00	\$53,600.00	\$56,300.00	\$59,100.00	\$220,000.00
TOTAL Option 1:							\$2,186,400.00
¹ Deliverables for Years 2-4 will be done by Change Order upon mutual agreement between the Vendor and Agency ² Project Data Analytics is the upgrade to BAMS ³ Project Construction & Materials is the upgrade to SiteManager Paired products may both be used during the contract year as systems are transferred. WVDOT will only incur the cost for one product per contract year.							

OPTION 2: AASHTOWare Project Site License (section 3.1.2)							
	If bidding or equal product, list brand and product info. below	Equal Product Migration, Training, Configuration and Setup Costs	Year 1	Year 2 ¹	Year 3 ¹	Year 4 ¹	TOTAL (Reinstatement fee +Y1+Y2+Y3+Y4)
4.2.3 AASHTOWare Project Site License to Includes all PROJECT licenses listed.			\$514,000.00	\$539,700.00	\$566,700.00	\$595,100.00	\$2,215,500.00
TOTAL Option 2:							\$2,215,500.00

AASHTOWare Bridge Rating - Bridge Load Rating System							
	If bidding or equal product, list brand and product informaton below	Equal Product Migration, Training, Configuration and Setup Cost	Year 1	Year 2 ¹	Year 3 ¹	Year 4 ¹	TOTAL (Y1+Y2+Y3+Y4)
3.1.3 AASHTOWare Bridge Rating Unlimited			\$40,700.00	\$42,800.00	\$45,000.00	\$47,300.00	\$175,800.00
TOTAL Bridge Rating System:							\$175,800.00

AASHTOWare Bridge Design							
	If bidding or equal product, list brand and product informaton below		Year 1	Year 2 ¹	Year 3 ¹	Year 4 ¹	TOTAL (Y1+Y2+Y3+Y4)
3.1.4 AASHTOWare Bridge Design Unlimited			\$40,700.00	\$42,800.00	\$45,000.00	\$47,300.00	\$175,800.00
TOTAL Bridge Design System:							\$175,800.00

AASHTOWare Bridge Management							
	If bidding or equal product, list brand and product informaton below		Year 1	Year 2 ¹	Year 3 ¹	Year 4 ¹	TOTAL (Y1+Y2+Y3+Y4)
3.1.5 AASHTOWare Bridge Management Super Site License			\$51,500.00	\$54,100.00	\$56,800.00	\$59,700.00	\$222,100.00
TOTAL AASHTOWare Bridge Management Super Site License:							\$222,100.00

AASHTOWare Project Mobile Applications License							
	If bidding or equal product, list brand and product informaton below		Year 1	Year 2 ¹	Year 3 ¹	Year 4 ¹	TOTAL (Y1+Y2+Y3+Y4)
3.1.6 AASHTOWare Project Mobile Applications License			\$40,000.00	\$42,000.00	\$44,100.00	\$46,300.00	\$172,400.00
TOTAL AASHTOWare Project Mobile Applications License:							\$172,400.00

AASHTOWare Service Units (specify price per unit)							
	If bidding or equal product, list brand and product informaton below		Year 1	Year 2 ¹	Year 3 ¹	Year 4 ¹	TOTAL (Y1+Y2+Y3+Y4)
3.1.7 AASHTOWare PROJECT Service Units			\$13500 each	\$13500 each	\$13500 each	\$13500 each	\$13500 each
3.1.7 AASHTOWare Bridge Design/Rating Service Units			\$11600 each	\$11600 each	\$11600 each	\$11600 each	\$11600 each
3.1.7 AASHTOWare Bridge Management Units			\$11600 each	\$11600 each	\$11600 each	\$11600 each	\$11600 each
3.1.8 AASHTOWare Bridge Management Hosting and Add-On Service Unit (HAO)			\$3000 each	\$3000 each	\$3000 each	\$3000 each	\$3000 each
TOTAL AASHTOWare Service Units:							

AASHTOWare Safety Modules

	If bidding or equal product, list brand and product informaton below		Year 1	Year 2 ¹	Year 3 ¹	Year 4 ¹	TOTAL (Y1+Y2+Y3+Y4)
3.1.9 AASHTOWare Safety Segment Analytics			\$175,000.00	\$175,000.00	\$175,000.00	\$175,000.00	\$700,000.00
3.1.10 AASHTOWare Safety Intersection Analytics			\$175,000.00	\$175,000.00	\$175,000.00	\$175,000.00	\$700,000.00
3.1.11 AASHTOWare Safety Trend Analytics			\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$400,000.00
TOTAL AASHTOWare Safety Modules:							\$1,800,000.00

AASHTOWare Safety Service Units							
	If bidding or equal product, list brand and product informaton below		Year 1	Year 2 ¹	Year 3 ¹	Year 4 ¹	TOTAL (Y1+Y2+Y3+Y4)
3.1.12 **AASHTOWare Safety Implementation Units			\$25,000 each	\$25,000 each	\$25,000 each	\$25,000 each	\$25,000 each
3.1.13 AASHTOWare Safety Service Units			\$10,000 each	\$10,000 each	\$10,000 each	\$10,000 each	\$10,000 each
TOTAL AASHTOWare Safety Service Units:							

**Implementation Units are required in the first-year of licensing to address one-time costs associated with AASHTOWare Safety Implementation

AASHTOWare Project Hosting Services with Construction & Materials							
	If bidding or equal product, list brand and product informaton below		Year 1	Year 2 ¹	Year 3 ¹	Year 4 ¹	TOTAL (Y1+Y2+Y3+Y4)
3.1.14 AASHTOWare Project Hosting Services Base Configuration with Construction & Materials			\$210,000.00	\$220,500.00	\$231,600.00	\$243,200.00	\$905,300.00
TOTAL AASHTOWare Project Hosting Services w/CM:							\$905,300.00

TOTALS WITH OPTION 1 INDIVIDUAL LICENSING FOR PROJECT SOFTWARE	
TOTAL-Option 1:	\$2,186,400.00
TOTAL-Bridge Rating System:	\$175,800.00

TOTAL-Bridge Design System:	\$175,800.00
TOTAL AASHTOWare Bridge Management Super Site License:	\$222,100.00
TOTAL AASHTOWare Project Mobile Applications License:	\$172,400.00
TOTAL-Service Units:	
TOTAL AASHTOWare Safety Modules:	\$1,800,000.00
TOTAL AASHTOWare Safety Service Units:	
TOTAL AASHTOWare Project Hosting Services w/CM:	\$905,300.00
GRAND TOTAL with Option 1:	\$5,637,800.00

TOTALS WITH OPTION 2 SITE LICENSE FOR PROJECT SOFTWARE	
TOTAL-Option 2:	\$2,215,500.00
TOTAL-Bridge Rating System:	\$175,800.00
TOTAL-Bridge Design System:	\$175,800.00
TOTAL AASHTOWare Bridge Management Super Site License:	\$222,100.00
TOTAL AASHTOWare Project Mobile Applications License:	\$172,400.00
TOTAL-Service Units:	
TOTAL AASHTOWare Safety Modules:	\$1,800,000.00
TOTAL AASHTOWare Safety Service Units:	
TOTAL AASHTOWare Project Hosting Services w/CM:	\$905,300.00
GRAND TOTAL with Option 2:	\$5,666,900.00

¹ Deliverables for Years 2-4 will be done by Change Order upon mutual agreement between the Vendor and Agency