



Department of Administration
 Purchasing Division
 2019 Washington Street East
 Post Office Box 50130
 Charleston, WV 25305-0130

State of West Virginia
Delivery Order

Order Date: 02-06-2023

CORRECT ORDER NUMBER MUST APPEAR ON ALL PACKAGES, INVOICES, AND SHIPPING PAPERS. QUESTIONS CONCERNING THIS ORDER SHOULD BE DIRECTED TO THE DEPARTMENT CONTACT.

Order Number:	CDO 0511 2680 BMS2200000031 5	Procurement Folder:	1034207
Document Name:	Change Order #1 Balance Cancellation	Reason for Modification:	Change Order 1 to cancel the unused balance of \$140,236.00 on the expired CDO
Document Description:	Medicaid Enterprise Data Solutions (EDS) Phase II Project		
Procurement Type:	Central Delivery Order		
Buyer Name:	Crystal G Husted		
Telephone:	(304) 558-2402		
Email:	crystal.g.husted@wv.gov		
Shipping Method:	Best Way	Master Agreement Number:	CMA 0511 HHR2100000003 5
Free on Board:	FOB Dest, Freight Prepaid		

VENDOR				DEPARTMENT CONTACT	
Vendor Customer Code:	000000100150			Requestor Name:	Lucinda L Carroll
BERRY DUNN MCNEIL & PARKER LLC				Requestor Phone:	(304) 352-4235
2211 CONGRESS ST				Requestor Email:	lucinda.l.carroll@wv.gov
PORTLAND	ME	04102		<div style="font-size: 48pt; font-weight: bold;">23</div> <div style="font-weight: bold;">FILE LOCATION</div>	
US					
Vendor Contact Phone:	6813138905	Extension:			
Discount Details:					
	Discount Allowed	Discount Percentage	Discount Days		
#1	No	0.0000	0		
#2	No				
#3	No				
#4	No				

INVOICE TO	SHIP TO
PROCUREMENT OFFICER: 304-352-4286	PROCUREMENT OFFICER: 304-352-4286
HEALTH AND HUMAN RESOURCES	HEALTH AND HUMAN RESOURCES
BUREAU FOR MEDICAL SERVICES	BUREAU FOR MEDICAL SERVICES
350 CAPITOL ST, RM 251	350 CAPITOL ST, RM 251
CHARLESTON WV 25301-3709	CHARLESTON WV 25301-3709
US	US

Total Order Amount:	\$1,130,094.00
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Purchasing Division's File Copy

ENTERED

CH 2/7/23

PURCHASING DIVISION AUTHORIZATION DATE: <i>2-8-23</i> ELECTRONIC SIGNATURE ON FILE
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ENCUMBRANCE CERTIFICATION DATE: <i>Beverly Toler 2-8-2023</i> ELECTRONIC SIGNATURE ON FILE
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Extended Description:

Change Order 1 to cancel the unused balance of \$140,236.00 on the expired CDO.

Original amount: \$1,270,330.00
Balance Closure Amount: (\$ 140,236.00)

New CDO Amount: \$1,130,094.00

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
1	80101600	0.00000		\$0.0000	\$4,708.50
Service From	Service To	Manufacturer	Model No	Delivery Date	
2022-05-09	2022-09-30				

Commodity Line Description: Lead Project Manager: Base Year One

Extended Description:

Lead Project Manager: Base Year One

Hourly Rate: \$215.00

Ed Daranyi 58 Hours @215 = \$12,470

Actual: 21.9 hours @ \$215=\$4,708.50

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
2	80101600	0.00000		\$0.0000	\$270.00
Service From	Service To	Manufacturer	Model No	Delivery Date	
2022-05-09	2022-09-30				

Commodity Line Description: Engagement Manager: Base Year One

Extended Description:

Engagement Manager: Base Year One

Hourly Rate: \$270.00

Nicole Becnel 33 hours @ \$270 = \$8,910

Actual: 1 Hour @ \$270=\$270.00

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
3	80101600	0.00000		\$0.0000	\$906,587.50
Service From	Service To	Manufacturer	Model No	Delivery Date	
2022-05-09	2022-09-30				

Commodity Line Description: General Project Manager: Base Year One

Extended Description:

General Project Manager: Base Year One

Hourly Rate: \$175.00

Peter Alfrey 100 hours @ \$175 = \$17,500
 Ryan Wrisley 662 hours @ \$ 175 = \$115,850
 Rachel Moss Capper 615 Hours @ \$175 = \$107,625
 Meghann Slaven 624 hours @ \$175 = \$109,200
 Buffy Cranford 665 hours @ \$175 = \$116,375
 Jim Strassenburgh 625 hours @ \$175 = \$109,375
 Tanveer Khan 635 hours @ \$175 = \$111,125
 Cynthia Taylor 725 hours @ \$175 = \$126,875
 Dorothy Ball 200 hours @ \$175 = \$35,000
 Chris Davis 70 hours @ \$175 = \$12,250
 Dawn Web 120 hours @ \$175 = \$21,000
 Mo Maitland 425 hours @ \$175 = \$74,375

Total 5,466 hours @ 175 = \$956,550.00

Actual: 5,180.5 hours @ \$175=\$906,587.50

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
4	80101600	0.00000		\$0.0000	\$218,528.00
Service From	Service To	Manufacturer	Model No	Delivery Date	
2022-05-09	2022-09-30				

Commodity Line Description: Project Management Support Staff: Base Year One

Extended Description:

Project Management Support Staff: Base Year One

Hourly Rate: \$80.00

Shelly Schram 320 hours @ \$80 = \$25,600
 Meghan Crown 448 hours @ \$80 = \$35,840
 Sarah Vintorini 447 hours @ \$80 = \$35,760
 JT Smith 505 hours @ \$80 = \$40,400
 Caitlin Poling 558 hours @ \$80 = \$44,640
 Jonathan Watkins 560 hours @ \$80 = \$44,800
 Melinda Trail 557 hours @ \$80 = \$44,560
 Jordan Ramsey 260 hours @ \$80 = \$20,800

Total: 3,655 hours @ \$80 = \$292,400

Actual: 2,731.6 Hours @ \$80=\$218,528.00



STATE OF WEST VIRGINIA
DEPARTMENT OF HEALTH AND HUMAN RESOURCES
Bureau for Medical Services

Jeffrey H. Coben, MD
Interim Cabinet Secretary

Cynthia E. Beane
Commissioner

DATE: February 1, 2023
TO: Robert L. Price, CPPB, CPPO, NIGP-CPP
Administrative Services Manager II
FROM: Lucinda Carroll *lc*
Procurement Specialist, BMS Procurement Services
RE: PF1034207 CDO BMS22*31

The West Virginia Bureau for Medical Services (BMS) respectfully requests the cancellation of the unused balance of \$140,236.00 on the above referenced CDO with Berry Dunn McNeil & Parker LLC. The vendor has concurred that all invoices have been paid. The vendor was able to perform all required services at a lesser cost than was originally budgeted and approved. BMS is requesting cancellation of the remaining balance to roll back dollars for future budgeting use.

Please feel free to contact me if additional documentation or details are needed. I can be reached at (304) 352-4235 or lucinda.l.carroll@wv.gov. Thank you for your time and consideration in this matter.

Robert Price
Agree