



Department of Administration
Purchasing Division
2019 Washington Street East
Post Office Box 50130
Charleston, WV 25305-0130

State of West Virginia Purchase Order

Order Date: 02-06-2023

CORRECT ORDER NUMBER MUST APPEAR
ON ALL PACKAGES, INVOICES, AND
SHIPPING PAPERS. QUESTIONS
CONCERNING THIS ORDER SHOULD BE
DIRECTED TO THE DEPARTMENT
CONTACT.

Order Number:	CPO 0310 6546 DNR2100000005 5	Procurement Folder:	818942
Document Name:	Twin Falls - New Sprayground & Proshop Construction	Reason for Modification:	Change Order No. 03 issued to extend and increase the contract per the attached documentation.
Document Description:	Twin Falls - New Sprayground & Proshop Construction		
Procurement Type:	Central Purchase Order		
Buyer Name:	Joseph E Hager III		
Telephone:	(304) 558-2306		
Email:	joseph.e.hageriii@wv.gov		
Shipping Method:	Best Way	Effective Start Date:	2021-05-17
Free on Board:	FOB Dest, Freight Prepaid	Effective End Date:	2023-04-16

VENDOR	DEPARTMENT CONTACT																				
Vendor Customer Code: 000000164510 WOLF CREEK CONTRACTING CO LLC 403 WATERTOWN ROAD WATERFORD OH 45786 US Vendor Contact Phone: 740-749-5818 Extension: Discount Details: <table><thead><tr><th></th><th>Discount Allowed</th><th>Discount Percentage</th><th>Discount Days</th></tr></thead><tbody><tr><td>#1</td><td>No</td><td>0.0000</td><td>0</td></tr><tr><td>#2</td><td>Not Entered</td><td></td><td></td></tr><tr><td>#3</td><td>Not Entered</td><td></td><td></td></tr><tr><td>#4</td><td>Not Entered</td><td></td><td></td></tr></tbody></table>		Discount Allowed	Discount Percentage	Discount Days	#1	No	0.0000	0	#2	Not Entered			#3	Not Entered			#4	Not Entered			Requestor Name: James H Adkins Requestor Phone: (304) 558-3397 Requestor Email: jamie.h.adkins@wv.gov 23 FILE LOCATION _____
	Discount Allowed	Discount Percentage	Discount Days																		
#1	No	0.0000	0																		
#2	Not Entered																				
#3	Not Entered																				
#4	Not Entered																				

INVOICE TO	SHIP TO
DIVISION OF NATURAL RESOURCES PARKS & RECREATION-PEM SECTION 324 4TH AVE SOUTH CHARLESTON WV 25305 US	SUPERINTENDENT DIVISION OF NATURAL RESOURCES TWIN FALLS RESORT STATE PARK RR 97 MULLENS WV 25882-0667 US

2-8-2023 BAT

Total Order Amount: \$3,289,068.92

Purchasing Division's File Copy

ENTERED

PURCHASING DIVISION AUTHORIZATION DATE: 2/6/2023 ELECTRONIC SIGNATURE ON FILE	ATTORNEY GENERAL APPROVAL AS TO FORM DATE: 2/8/2023 ELECTRONIC SIGNATURE ON FILE	ENCUMBRANCE CERTIFICATION DATE: 2/13/2023 ELECTRONIC SIGNATURE ON FILE
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2/13/2023

Extended Description:**Change Order**

Change Order No. 03 is issued to extend and increase the original contract according to all terms, conditions, and specifications contained in the original contract including all authorized change orders. The contract (unit prices, hourly rates, annual fee, etc.) is increased as defined in the attached documentation.

Effective date of extension 10/09/22 through 04/16/2023.

Original Contract Price: \$3,137,985.00

Change Order No. 02 Increase: 63,342.24

Change Order No. 03 Increase: 87,741.68

Contract New Total: \$3,289,068.92

All provisions of the original Contract and subsequent Change Orders not modified herein shall remain in full force and effect.

NO OTHER CHANGES.

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
1	72120000	0.00000		0.000000	1743963.00
Service From	Service To	Manufacturer		Model No	
2021-05-17	2023-04-16				

Commodity Line Description: Total Base Bid

Extended Description:

Construction and Utilities tied to the Sprayground as described in the Bidding Documents, Project Plans and Manual, and any addendums issued.

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
2	72120000	0.00000		0.000000	1394022.00
Service From	Service To	Manufacturer		Model No	
2021-05-17	2023-04-16				

Commodity Line Description: Total "B" Alternate No.1 Bid

Extended Description:

To demolish, remove, and regrade existing pro shop and construct the proposed new construction as shown on the plan set, design drawings and project specifications.

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
3	72120000	0.00000		0.000000	63342.24
Service From	Service To	Manufacturer		Model No	
2021-05-17	2023-04-16				

Commodity Line Description: Change Order No. 02

Extended Description:

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
4	72120000	0.00000		0.000000	87741.68
Service From	Service To	Manufacturer		Model No	
2021-05-17	2023-04-16				

Commodity Line Description: Change Order No. 03

Extended Description:

MEMORANDUM

TO: Jamie Adkins
Chief Procurement Officer

FROM: Roger C. Wolfe
Associate Engineer

DATE: *December 13, 2022*

SUBJECT: Twin Falls Resort State Park Sprayground and Proshop Construction
Change Order #3
CPO DNR2100000005 CO#3
Backdate Memo

BAK.

We, the West Virginia Division of Natural Resources, Planning, Engineering and Maintenance Section requests Change Order #3 on the above contract under the current terms, conditions, and pricing as provided.

It is understood that this change request is more than 20 days past the effective date of the change. There were delays in obtaining all of the required documentation and internal approvals for the extension and increase.

If you have any questions or need any additional information, please feel free to contact me.

RW/rw

Attachments:

'TFSP Sprayground Change Order#3'

WEST VIRGINIA



Governor Jim Justice

Director Brett W. McMillion

APPROVED
[Signature]

MEMORANDUM

TO: Jamie Adkins *[Signature]*
FROM: Roger C. Wolfe
Engineer Associate
Roger C Wolfe BAM.
DATE: November 9, 2022
SUBJECT: Twin Falls Resort State Park Sprayground and Proshop Construction
Change Order #3
CPO DNR2100000005

Please find the attached Change Order #3 for the above referenced project. This change order seeks to provide additional services for the contract and extend the end of contract date by 190 calendar days to allow for these services to be completed. The existing substantial completion date was October 08, 2022. With the additional services required and the time allowance the new completion date for the project will be April 16, 2023.

As part of the additional services the contractor is being asked to remove and remediate bad soils in critical areas of the project, increase the size of the designed pre-engineered metal building to fit the required equipment size, modifications to drainage designs and provide an upgraded electrical panel to enhance system safety. The additional cost for the added services is \$87,741.68 and appears to be reasonable for the scope of work as detailed in the attached pages. This change amounts to approximately a 2.8% increase of the original contract and when combined with the previous change order it will be a total of 4.1% increase from the original price making the final contract amount \$3,289,068.92 (\$3,137,985.00+\$63,342.24(CO#2) + \$87,741.68(CO#3)). I have included the letter of request from the contractor with the appropriate backup information and a letter of concurrence from the architect on this project. The additional bond has been submitted by the contractor.

If you have any questions or need any additional information, Please contact me.

CC: Barrow Koslosky



**Chapman
Technical
Group**
a division of
GRW

October 04, 2022

Mr. Roger Wolfe, P.E.
WV Division of Natural Resources
324 4th Avenue
South Charleston, West Virginia 25303

**Re: Twin Falls State Park
New Sprayground and Golf
Pro-Shop
Change Order No. 3**

Dear Mr. Wolfe:

As the new Twin Falls Sprayground and Golf Pro-Shop Project progresses, the following items need to be addressed.

Bad soils encountered during excavation need to be replaced, additional drainage is needed above the parking lot due to the presence of subsurface water, the PEMB needs to be enlarged to accommodate the equipment provided, change to road around pro-shop to provide better access to rear of building, modifications to surge tank, bad soils encountered at surge tank location, upgraded electrical panel in sprayground equipment building, modifications to the PEMB foundations and a credit to DNR for purchasing fiber cable.

The contractor has provided the attached proposals and corresponding documentation to complete the work described above as Change Order 3. After reviewing the Contractor's time and materials breakdown for the work to be completed, I feel that their proposed cost of \$87,741.68 for this work is fair and appropriate.

Sincerely,
CHAPMAN TECHNICAL GROUP

Tom Cloer, AIA

200 Sixth Avenue
Saint Albans, WV 25177

304.727.5501
304.727.5580 Fax

Buckhannon, WV
Lexington, KY

www.chaptech.com



AIA

Document G701™ – 2017

Change Order

PROJECT: (Name and address)
Twin Falls Sprayground & Golf Proshop
Route 97
Mullins, WV 25882

CONTRACT INFORMATION:
Contract For: General Construction
Date: March 18, 2021

CHANGE ORDER INFORMATION:
Change Order Number: 003
Date: October 7, 2022

OWNER: (Name and address)
WV Division of Natural Resources
324 4th Avenue
South Charleston, WV 25303

ARCHITECT: (Name and address)
Chapman Technical Group
200 Sixth Avenue
Saint Albans, WV 25177

CONTRACTOR: (Name and address)
Wolfe Creek Contracting Co., LLC
403 Watertown Road
Waterford, OH 45786

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

1. Bad soil replacement	\$18,492.31
2. Drainage behind curbs	\$ 3,090.31
3. Larger PEMB	\$24,627.69
4. Changes to Pro-Shop road	\$26,895.55
5. Modifications to surge tank	\$ 8,313.07
6. Surge tank soils/mudmat	\$ 2,405.30
7. Upgraded electrical panel	\$ 4,279.93
8. Pemb Foundation Mod.	\$ 1,895.55
9. DNR Purchasing fiber (credit)	-\$ 2,258.03

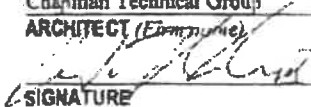

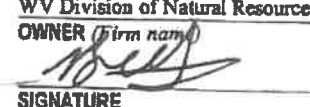
Total: \$87,741.68

The original Contract Sum was	\$ 3,137,985.00
The net change by previously authorized Change Orders	\$ 63,342.24
The Contract Sum prior to this Change Order was	\$ 3,201,327.24
The Contract Sum will be increased by this Change Order in the amount of	\$ 87,741.68
The new Contract Sum including this Change Order will be	\$ 3,289,068.92

The Contract Time will be increased by one hundred ninety (190) days.
The new date of Substantial Completion will be April 16, 2023

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

Chapman Technical Group ARCHITECT (Firm name)	Wolf Creek Contracting CONTRACTOR (Firm name)	WV Division of Natural Resources OWNER (Firm name)
 SIGNATURE	 SIGNATURE	 SIGNATURE
W. Thomas Cloer III PRINTED NAME AND TITLE	Howard Offenberger, President PRINTED NAME AND TITLE	Brett W. McMillion, Director PRINTED NAME AND TITLE
10/07/22 DATE	10/10/22 DATE	12/12/2022 DATE



INCREASE CERTIFICATE

Principal: **Wolf Creek Contracting Co., LLC**
403 Watertown Road
Waterford, OH 45786

Bond No. **107359791**
License No.
Amount of Bond: **\$3,201,327.24**
Hereby increased to: **\$3,289,068.92**

Obligee: **West Virginia Department of Natural Resources**
324 4th Avenue
South Charleston, WV 25305

As of October 7, 2022, the amount of the above described bond is increased from the sum of \$3,201,327.24 to the sum of \$3,289,068.92, but the liability of the Surety for any acts or defaults occurring before the effective date hereof shall in no event exceed the total sum of \$3,201,327.24, and the aggregate liability of the Surety for any acts or defaults, whenever committed, shall in no event exceed the total sum of \$3,289,068.92, it being the intent hereof to preclude cumulative liability. This certificate, when signed by the Principal shall become a part of the said bond.

Signed, sealed and dated October 10, 2022

Travelers Casualty and Surety Company of America

By Jeffery O'Dell

Jeffery O'Dell
Attorney-in-Fact

I hereby consent to the above increase.

Witness my hand and seal this 10th day of October, 2022

Wolf Creek Contracting Co., LLC

[Signature] (Seal)
Principal

INSTRUCTIONS TO AGENTS - IMPORTANT

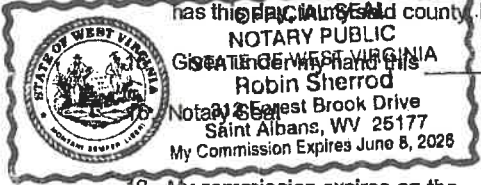
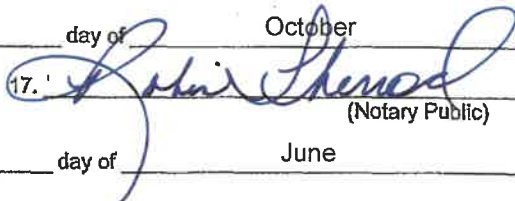
Do not deliver this certificate to the Obligee until it has been dated and signed by the Principal. One signed copy must be returned to the Surety.

ACKNOWLEDGMENTS

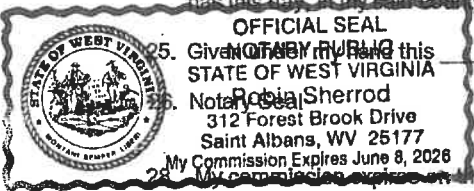
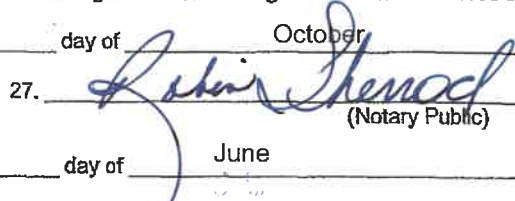
Acknowledgment by Principal if Individual or Partnership

1. STATE OF _____
2. County of _____ to-wit:
3. I, _____, a Notary Public in and for the
4. county and state aforesaid, do hereby certify that _____
whose name is signed to the foregoing writing, has this day acknowledged the same before me in my said county.
5. Given under my hand this _____ day of _____ 20____.
6. Notary Seal
7. _____
(Notary Public)
8. My commission expires on the _____ day of _____ 20____.

Acknowledgment by Principal if Corporation or Limited Liability Company

9. STATE OF West Virginia
10. County of Kanawha to-wit:
11. I, Robin Sherrod, a Notary Public in and for the
12. county and state aforesaid, do hereby certify that Howard Offenberger
13. who as, President signed the foregoing writing for
14. Wolf Creek Contracting Co., LLC a corporation/LLC,
has this day in my said county, before me, acknowledged the said writing to be the act and deed of the said corporation/LLC.
15.  10th day of October 2022.
16. Robin Sherrod
312 Forest Brook Drive
Saint Albans, WV 25177
My Commission Expires June 8, 2026
17.  (Notary Public)
18. My commission expires on the 8th day of June 2026.

Acknowledgment by Surety

19. STATE OF West Virginia
20. County of Kanawha to-wit:
21. I, Robin Sherrod, a Notary Public in and for the
22. county and state aforesaid, do hereby certify that Jeffery O'Dell
23. who as, Attorney-in-Fact signed the foregoing writing for
24. Travelers Casualty and Surety Company of America a corporation,
has this day in my said county, before me, acknowledged the said writing to be the act and deed of the said corporation.
25.  10th day of October 2022.
26. Robin Sherrod
312 Forest Brook Drive
Saint Albans, WV 25177
My Commission Expires June 8, 2026
27.  (Notary Public)
28. My commission expires on the 8th day of June 2026.

Sufficiency in Form and Manner Of Execution Approved

This 13th day of Feb 2023

Attorney General

By 

(Assistant Attorney General)



Travelers Casualty and Surety Company of America
Travelers Casualty and Surety Company
St. Paul Fire and Marine Insurance Company

POWER OF ATTORNEY


KNOW ALL MEN BY THESE PRESENTS: That Travelers Casualty and Surety Company of America, Travelers Casualty and Surety Company, and St. Paul Fire and Marine Insurance Company are corporations duly organized under the laws of the State of Connecticut (herein collectively called the "Companies"), and that the Companies do hereby make, constitute and appoint **Richard L. Higginbotham, Robin Hubbard-Sherrod, Jeffery O'Dell, and Bunnie Perrine of Charleston, West Virginia**, their true and lawful Attorney(s)-in-Fact to sign, execute, seal and acknowledge any and all bonds, recognizances, conditional undertakings and other writings obligatory in the nature thereof on behalf of the Companies in their business of guaranteeing the fidelity of persons, guaranteeing the performance of contracts and executing or guaranteeing bonds and undertakings required or permitted in any actions or proceedings allowed by law.

IN WITNESS WHEREOF, the Companies have caused this instrument to be signed, and their corporate seals to be hereto affixed, this **21st** day of **April**, 2021.



State of Connecticut

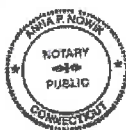
City of Hartford ss.

By: 
 Robert L. Raney, Senior Vice President

On this the **21st** day of **April**, 2021, before me personally appeared **Robert L. Raney**, who acknowledged himself to be the Senior Vice President of each of the Companies, and that he, as such, being authorized so to do, executed the foregoing instrument for the purposes therein contained by signing on behalf of said Companies by himself as a duly authorized officer.

IN WITNESS WHEREOF, I hereunto set my hand and official seal.

My Commission expires the **30th** day of **June**, 2026




 Anna P. Nowik, Notary Public

This Power of Attorney is granted under and by the authority of the following resolutions adopted by the Boards of Directors of each of the Companies, which resolutions are now in full force and effect, reading as follows:

RESOLVED, that the Chairman, the President, any Vice Chairman, any Executive Vice President, any Senior Vice President, any Vice President, any Second Vice President, the Treasurer, any Assistant Treasurer, the Corporate Secretary or any Assistant Secretary may appoint Attorneys-in-Fact and Agents to act for and on behalf of the Company and may give such appointee such authority as his or her certificate of authority may prescribe to sign with the Company's name and seal with the Company's seal bonds, recognizances, contracts of indemnity, and other writings obligatory in the nature of a bond, recognizance, or conditional undertaking, and any of said officers or the Board of Directors at any time may remove any such appointee and revoke the power given him or her; and it is

FURTHER RESOLVED, that the Chairman, the President, any Vice Chairman, any Executive Vice President, any Senior Vice President or any Vice President may delegate all or any part of the foregoing authority to one or more officers or employees of this Company, provided that each such delegation is in writing and a copy thereof is filed in the office of the Secretary; and it is

FURTHER RESOLVED, that any bond, recognizance, contract of indemnity, or writing obligatory in the nature of a bond, recognizance, or conditional undertaking shall be valid and binding upon the Company when (a) signed by the President, any Vice Chairman, any Executive Vice President, any Senior Vice President or any Vice President, any Second Vice President, the Treasurer, any Assistant Treasurer, the Corporate Secretary or any Assistant Secretary and duly attested and sealed with the Company's seal by a Secretary or Assistant Secretary; or (b) duly executed (under seal, if required) by one or more Attorneys-in-Fact and Agents pursuant to the power prescribed in his or her certificate or their certificates of authority or by one or more Company officers pursuant to a written delegation of authority; and it is

FURTHER RESOLVED, that the signature of each of the following officers: President, any Executive Vice President, any Senior Vice President, any Vice President, any Assistant Vice President, any Secretary, any Assistant Secretary, and the seal of the Company may be affixed by facsimile to any Power of Attorney or to any certificate relating thereto appointing Resident Vice Presidents, Resident Assistant Secretaries or Attorneys-in-Fact for purposes only of executing and attesting bonds and undertakings and other writings obligatory in the nature thereof, and any such Power of Attorney or certificate bearing such facsimile signature or facsimile seal shall be valid and binding upon the Company and any such power so executed and certified by such facsimile signature and facsimile seal shall be valid and binding on the Company in the future with respect to any bond or understanding to which it is attached.

I, **Kevin E. Hughes**, the undersigned, Assistant Secretary of each of the Companies, do hereby certify that the above and foregoing is a true and correct copy of the Power of Attorney executed by said Companies, which remains in full force and effect.

Dated this **10th** day of **October**, 2022




 Kevin E. Hughes, Assistant Secretary

To verify the authenticity of this Power of Attorney, please call us at 1-800-421-3880.
 Please refer to the above-named Attorney(s)-in-Fact and the details of the bond to which this Power of Attorney is attached.



Wolf Creek Contracting Company, LLC
 403 Watertown Road, Waterford Ohio 45786
 Phone: (740) 749-5827 • Cell: (740) 516-9981
 Contact: Brandyn Offenberger, Project Manager

Project:
 Twin Falls State Park Splash Park & Pro Shop

Date: October 3, 2022

Proposal Number: 018-03

Proposal Description:

PEMB Foundation Upgrades

Schedule Impact:

COST PROPOSAL

DIRECT COSTS

SCOPE DESCRIPTION				LABOR				MATERIAL		EQUIPMENT		
Item No.	Description	Quantity	Qty Units	Direct Labor Hours Per Unit	Total Direct Labor Hours	Hourly Wage Rate, Excl. Taxes & Ins.	Total Labor Cost	Material Cost Per Unit	Total Material Cost	Equipment Cost Per Unit	Total Equipment Cost	
A	B	C	D	E	F = C x E	G	H = F x G	I	J = C x I	K	L = C x K	
1.02	Working Foreman	5.00	HR	1.00	5.00	\$60.00	\$300.00		\$0.00		\$0.00	
1.03	Working Employee	5.00	HR	1.00	5.00	\$55.00	\$275.00		\$0.00		\$0.00	
1.04	Concrete	2.50	YDS	1.00	2.50		\$0.00	\$170.75	\$426.88		\$0.00	
1.05	Rebar	1.00	LS	1.00	1.00		\$0.00	\$425.00	\$425.00		\$0.00	
1.06				0.00	0.00		\$0.00		\$0.00		\$0.00	
1.07				0.00	0.00		\$0.00		\$0.00		\$0.00	
1.08				0.00	0.00		\$0.00		\$0.00		\$0.00	
1.09				0.00	0.00		\$0.00		\$0.00		\$0.00	
1.10				1.00	0.00		\$0.00		\$0.00		\$0.00	
1.11				1.00	0.00		\$0.00		\$0.00		\$0.00	
1.12				1.00	0.00		\$0.00		\$0.00		\$0.00	
1.13				0.00	0.00		\$0.00		\$0.00		\$0.00	
1.14	Subtotal from Cost Proposal (this sheet)					Subtotal of 1.01 - 1.13	\$575.00	Subtotal of 1.01 - 1.13	\$851.88	Subtotal of 1.01 - 1.13	\$0.00	
1.15	Subtotal from Cost Proposal Continuation Sheet						\$0.00		\$0.00		\$0.00	
1.97	Subtotal Direct Costs:					Subtotal Labor	\$575.00	Subtotal Mat'l	\$851.88	Subtotal Equip.	\$0.00	
1.98	Taxes/Insurance:		Labor Burden	24% % of Item 1.97H			\$138.00	Sales Tax	6%	\$51.11	Sales Tax 6%	\$0.00
1.99	Total Direct Costs					Total Labor	\$713.00	Total Mat'l	\$902.99	Total Equip.	\$0.00	

SUBCONTRACTOR COSTS

Item No.	Subcontractor Name	Total Cost
A	B	C
2.01		
2.02		
2.03		
2.04		
2.05		
2.06		
2.07		
2.08		
2.09		
2.10		
2.99	Total Subcontract Costs	\$0.00

SUMMARY

Item No.	Description	Total Cost
3.01	Total Direct Labor Cost Item 1.99H	\$713.00
3.02	Total Direct Material Cost Item 1.99J	\$902.99
3.03	Total Equipment Cost Item 1.99L	\$0.00
3.04	Subtotal 3.01+3.02+3.03	\$1,615.99
3.05	Overhead and Profit (%) 15.00%	\$242.40
3.06	Subtotal 3.04+3.05	\$1,858.39
3.07	Subcontractor Cost Item 2.99	\$0.00
3.08	Subcontractor Markup (%) 10.00%	\$0.00
3.09	Subtotal 3.06+3.07+3.08	\$1,858.39
3.10	Additional Bond/Ins. Cost 2.00%	\$37.17
3.11	B&O Tax 0.00%	\$0.00
3.99	Total Proposal Cost 3.09+3.10+3.11	\$1,895.55

Submitted By

Brandyn Offenberger

[NAME]

Brandyn Offenberger

[SIGNATURE]

Project Manager

[TITLE]

October 3, 2022

[DATE]



Wolf Creek Contracting Company, LLC
 403 Watertown RD Watertown Ohio 45786
 Phone: (740) 749-5827 • Cell: (740) 516-9981
 Contact: Brandyn Offenberger, Project Manager

Project:
 Twin Falls State Park Splash Park & Pro Shop

Date: August 15, 2022

Proposal Number: 017-03

Proposal Description:

DNR Purchasing Fiber Wire vs. Contractor

Schedule Impact:

COST PROPOSAL

DIRECT COSTS											
SCOPE DESCRIPTION				LABOR				MATERIAL		EQUIPMENT	
Item No.	Description	Quantity	Qty Units	Direct Labor Hours Per Unit	Total Direct Labor Hours	Hourly Wage Rate, Excl. Taxes & Ins.	Total Labor Cost	Material Cost Per Unit	Total Material Cost	Equipment Cost Per Unit	Total Equipment Cost
A	B	C	D	E	F = C x E	G	H = F x G	I	J = C x I	K	L = C x K
1.02				1.00	0.00		\$0.00		\$0.00		\$0.00
1.03				1.00	0.00		\$0.00		\$0.00		\$0.00
1.04				1.00	0.00		\$0.00		\$0.00		\$0.00
1.05				1.00	0.00		\$0.00		\$0.00		\$0.00
1.06				0.00	0.00		\$0.00		\$0.00		\$0.00
1.07				0.00	0.00		\$0.00		\$0.00		\$0.00
1.08				0.00	0.00		\$0.00		\$0.00		\$0.00
1.09				0.00	0.00		\$0.00		\$0.00		\$0.00
1.10				1.00	0.00		\$0.00		\$0.00		\$0.00
1.11				1.00	0.00		\$0.00		\$0.00		\$0.00
1.12				1.00	0.00		\$0.00		\$0.00		\$0.00
1.13				0.00	0.00		\$0.00		\$0.00		\$0.00
1.14	Subtotal from Cost Proposal (this sheet)					Subtotal of 1.01 - 1.13	\$0.00	Subtotal of 1.01 - 1.13	\$0.00	Subtotal of 1.01 - 1.13	\$0.00
1.15	Subtotal from Cost Proposal Continuation Sheet						\$0.00		\$0.00		\$0.00
1.97	Subtotal Direct Costs:					Subtotal Labor	\$0.00	Subtotal Mat'l	\$0.00	Subtotal Equip.	\$0.00
1.98	Taxes/Insurance:			Labor Burden	24%	% of Item 1.97H	\$0.00	Sales Tax	6%	\$0.00	\$0.00
1.99	Total Direct Costs					Total Labor	\$0.00	Total Mat'l	\$0.00	Total Equip.	\$0.00

SUBCONTRACTOR COSTS		
Item No.	Subcontractor Name (List totals from attached SC-1 forms)	Total Cost
A	B	C
2.01	Material Quote - electrical	(\$1,925.00)
2.02		
2.03		
2.04		
2.05		
2.06		
2.07		
2.08		
2.09		
2.10		
2.99	Total Subcontract Costs	(\$1,925.00)

SUMMARY			
Item No.	Description		Total Cost
3.01	Total Direct Labor Cost	Item 1.99H	\$0.00
3.02	Total Direct Material Cost	Item 1.99J	\$0.00
3.03	Total Equipment Cost	Item 1.99L	\$0.00
3.04	Subtotal	3.01+3.02+3.03	\$0.00
3.05	Overhead and Profit (%)	15.00%	\$0.00
3.06	Subtotal	3.04+3.05	\$0.00
3.07	Subcontractor Cost	Item 2.99	(\$1,925.00)
3.08	Subcontractor Markup (%)	10.00%	(\$288.75)
3.09	Subtotal	3.06+3.07+3.08	(\$2,213.75)
3.10	Additional Bond/Ins. Cost	2.00%	(\$44.28)
3.11	B&O Tax	0.00%	\$0.00
3.99	Total Proposal Cost	3.09+3.10+3.11	(\$2,258.03)

Submitted By

Brandyn Offenberger

[NAME]

Brandyn Offenberger

[SIGNATURE]

Project Manager

[TITLE]

August 15, 2022

[DATE]

Burdette Electric

CHANGE PROPOSAL

6444 SISSONVILLE DR. SISS. W.V. 25320
PHONE 304-984-0123 FAX 304-984-0124

Job name: Twin Falls State Park
Date: 8/3/2022
Change Proposal # 4
Description of Work: Credit for Fiber Material

	Description of work.	Material	Labor	Total
	Fiber material credit.	\$ 1,925.00	-	
	Material Cost	\$ 1,925.00		
	LABOR:		\$ -	
	Total Credit:			\$ 1,925.00



Wolf Creek Contracting Company, LLC
 403 Watertown RD Waterford, Ohio 45786
 Phone: (740) 749-5827 • Cell: (740) 516-9981
 Contact: Brandyn Offenberger, Project Manager

Project:
 Twin Falls State Park Splash Park & Pro Shop

Date: August 15, 2022

Proposal Number: 016-03

Proposal Description:

Upgraded Electrical Panel in Splash House

Schedule Impact:

COST PROPOSAL

DIRECT COSTS

DIRECT COSTS											
SCOPE DESCRIPTION				LABOR				MATERIAL		EQUIPMENT	
Item No.	Description	Quantity	Qty Units	Direct Labor Hours Per Unit	Total Direct Labor Hours	Hourly Wage Rate, Excl. Taxes & Ins.	Total Labor Cost	Material Cost Per Unit	Total Material Cost	Equipment Cost Per Unit	Total Equipment Cost
A	B	C	D	E	F = C x E	G	H = F x G	I	J = C x I	K	L = C x K
1.02				1.00	0.00		\$0.00		\$0.00		\$0.00
1.03				1.00	0.00		\$0.00		\$0.00		\$0.00
1.04				1.00	0.00		\$0.00		\$0.00		\$0.00
1.05				1.00	0.00		\$0.00		\$0.00		\$0.00
1.06				0.00	0.00		\$0.00		\$0.00		\$0.00
1.07				0.00	0.00		\$0.00		\$0.00		\$0.00
1.08				0.00	0.00		\$0.00		\$0.00		\$0.00
1.09				0.00	0.00		\$0.00		\$0.00		\$0.00
1.10				1.00	0.00		\$0.00		\$0.00		\$0.00
1.11				1.00	0.00		\$0.00		\$0.00		\$0.00
1.12				1.00	0.00		\$0.00		\$0.00		\$0.00
1.13				0.00	0.00		\$0.00		\$0.00		\$0.00
1.14	Subtotal from Cost Proposal (this sheet)					Subtotal of 1.01 - 1.13	\$0.00	Subtotal of 1.01 - 1.13	\$0.00	Subtotal of 1.01 - 1.13	\$0.00
1.15	Subtotal from Cost Proposal Continuation Sheet						\$0.00		\$0.00		\$0.00
1.97	Subtotal Direct Costs:				Subtotal Labor		\$0.00	Subtotal Mat'l	\$0.00	Subtotal Equip.	\$0.00
1.98	Taxes/Insurance:				Labor Burden	24% % of Item 1.97H	\$0.00	Sales Tax	6% \$0.00	Sales Tax	6% \$0.00
1.99	Total Direct Costs				Total Labor		\$0.00	Total Mat'l	\$0.00	Total Equip.	\$0.00

SUBCONTRACTOR COSTS

Item No.	Subcontractor Name (List totals from attached SC-1 forms)	Total Cost
A	B	C
2.01	Material Quote - electrical	\$3,814.55
2.02		
2.03		
2.04		
2.05		
2.06		
2.07		
2.08		
2.09		
2.10		
2.99	Total Subcontract Costs	\$3,814.55

SUMMARY

Item No.	Description	Total Cost
3.01	Total Direct Labor Cost Item 1.99H	\$0.00
3.02	Total Direct Material Cost Item 1.99J	\$0.00
3.03	Total Equipment Cost Item 1.99L	\$0.00
3.04	Subtotal 3.01+3.02+3.03	\$0.00
3.05	Overhead and Profit (%) 15.00%	\$0.00
3.06	Subtotal 3.04+3.05	\$0.00
3.07	Subcontractor Cost Item 2.99	\$3,814.55
3.08	Subcontractor Markup (%) 10.00%	\$381.46
3.09	Subtotal 3.06+3.07+3.08	\$4,196.01
3.10	Additional Bond/Ins. Cost 2.00%	\$83.82
3.11	B&O Tax 0.00%	\$0.00
3.99	Total Proposal Cost 3.09+3.10+3.11	\$4,279.93

Submitted By

Brandyn Offenberger

[NAME]

Brandyn Offenberger

[SIGNATURE]

Project Manager

[TITLE]

August 15, 2022

[DATE]

Burdette Electric

CHANGE PROPOSAL

6444 SISSONVILLE DR. SISS. W.V. 25320

PHONE 304-984-0123 FAX 304-984-0124

Job name: Twin Falls State Park

Date: 7/29/2022

Change Proposal # 2

Description of Work: Provide Nema 3R Rated Panel

Description of work.	Material	Labor	Total
Provide and install Nema 3R panel enclosure for DPLN1B	\$ 3,100.00	\$ -	
Material Cost	\$ 3,100.00		
7% Sales tax	\$ 217.00		
Cost including sales tax	\$ 3,317.00		
Material with 15% Overhead and Profit	\$ 3,814.55		
LABOR:		\$ -	
Labor 15% Overhead and Profit		\$ -	
Total:	\$ 3,814.55	\$ -	\$ 3,814.55



Wolf Creek Contracting Company, LLC
 403 Watertown RD Watertown Ohio 45786
 Phone: (740) 749-5827 • Cell: (740) 516-9981
 Contact: Brandyn Offenberger, Project Manager

Project:
 Twin Falls State Park Splash Park & Pro Shop

Date: May 10, 2022

Proposal Number: 015-03

Proposal Description:

Surge Tank Soils Mud Mat

Schedule Impact:

COST PROPOSAL

DIRECT COSTS											
SCOPE DESCRIPTION				LABOR				MATERIAL		EQUIPMENT	
Item No.	Description	Quantity	Qty Units	Direct Labor Hours Per Unit	Total Direct Labor Hours	Hourly Wage Rate, Excl. Taxes & Ins.	Total Labor Cost	Material Cost Per Unit	Total Material Cost	Equipment Cost Per Unit	Total Equipment Cost
A	B	C	D	E	F = C x E	G	H = F x G	I	J = C x I	K	L = C x K
1.02	Working Forman	2.00	HR	1.00	2.00	\$60.00	\$120.00		\$0.00		\$0.00
1.03	Working Employee	4.00	HR	1.00	4.00	\$55.00	\$220.00		\$0.00		\$0.00
1.04	Concrete	9.00	YDS	1.00	9.00		\$0.00	\$170.75	\$1,536.75		\$0.00
1.05			LF	1.00	0.00		\$0.00		\$0.00		\$0.00
1.06			LS	0.00	0.00		\$0.00		\$0.00		\$0.00
1.07				0.00	0.00		\$0.00		\$0.00		\$0.00
1.08				0.00	0.00		\$0.00		\$0.00		\$0.00
1.09				0.00	0.00		\$0.00		\$0.00		\$0.00
1.10				1.00	0.00		\$0.00		\$0.00		\$0.00
1.11				1.00	0.00		\$0.00		\$0.00		\$0.00
1.12				1.00	0.00		\$0.00		\$0.00		\$0.00
1.13				0.00	0.00		\$0.00		\$0.00		\$0.00
1.14	Subtotal from Cost Proposal (this sheet)					subtotal of 1.01 - 1.13	\$340.00	subtotal of 1.01 - 1.13	\$1,536.75	subtotal of 1.01 - 1.13	\$0.00
1.15	Subtotal from Cost Proposal Continuation Sheet						\$0.00		\$0.00		\$0.00
1.87	Subtotal Direct Costs:					Subtotal Labor	\$340.00	Subtotal Mat'l	\$1,536.75	Subtotal Equip.	\$0.00
1.98	Taxes/Insurance:			Labor Burden	24%	% of Item 1.97H	\$81.60	Sales Tax	6%	\$92.21	\$0.00
1.99	Total Direct Costs					Total Labor	\$421.60	Total Mat'l	\$1,628.96	Total Equip.	\$0.00

SUBCONTRACTOR COSTS		
Item No.	Subcontractor Name (List totals from attached SC-1 forms)	Total Cost
A	B	C
2.01		
2.02		
2.03		
2.04		
2.05		
2.06		
2.07		
2.08		
2.09		
2.10		
2.99	Total Subcontract Costs	\$0.00

SUMMARY			
Item No.	Description		Total Cost
3.01	Total Direct Labor Cost	Item 1.99H	\$421.60
3.02	Total Direct Material Cost	Item 1.99J	\$1,628.96
3.03	Total Equipment Cost	Item 1.99L	\$0.00
3.04	Subtotal	3.01+3.02+3.03	\$2,050.56
3.05	Overhead and Profit (%)	15.00%	\$307.58
3.06	Subtotal	3.04+3.05	\$2,358.14
3.07	Subcontractor Cost	Item 2.99	\$0.00
3.08	Subcontractor Markup (%)	10.00%	\$0.00
3.09	Subtotal	3.06+3.07+3.08	\$2,358.14
3.10	Additional Bond/Ins. Cost	2.00%	\$47.16
3.11	B&O Tax	0.00%	\$0.00
3.99	Total Proposal Cost	3.09+3.10+3.11	\$2,405.30

Submitted By

Brandyn Offenberger

[NAME]

Brandyn Offenberger

[SIGNATURE]

Project Manager

[TITLE]

May 10, 2022

[DATE]



Wolf Creek Contracting Company, LLC
 403 Watertown Road Waterford Ohio 45786
 Phone: (740) 749-5827 • Cell: (740) 516-9981
 Contact: Brandyn Offenberger, Project Manager

Project:
 Twin Falls State Park Splash Park & Pro Shop

Date: March 28, 2022

Proposal Number: 014-03R

Proposal Description:

Surge Tank

Schedule Impact:

COST PROPOSAL

DIRECT COSTS

DIRECT COSTS											
SCOPE DESCRIPTION				LABOR				MATERIAL		EQUIPMENT	
Item No.	Description	Quantity	Qty Units	Direct Labor Hours Per Unit	Total Direct Labor Hours	Hourly Wage Rate, Excl. Taxes & Ins.	Total Labor Cost	Material Cost Per Unit	Total Material Cost	Equipment Cost Per Unit	Total Equipment Cost
A	B	C	D	E	F = C x E	G	H = F x G	I	J = C x I	K	L = C x K
1.02	Working Forman	(40.00)	HR	1.00	(50.00)	\$60.00	(\$3,000.00)		\$0.00		\$0.00
1.03	Working Employee	(150.00)	HR	1.00	(150.00)	\$55.00	(\$8,250.00)		\$0.00		\$0.00
1.04	Concrete	(10.00)	YDS	1.00	(10.00)		\$0.00	\$170.75	(\$1,707.50)		\$0.00
1.05	Rebar	(720.00)	LF	1.00	(720.00)		\$0.00	\$1.08	(\$777.60)		\$0.00
1.06	Forms	(1.00)	LS	0.00	0.00		\$0.00		\$0.00	\$1,927.00	(\$1,927.00)
1.07				0.00	0.00		\$0.00		\$0.00		\$0.00
1.08				0.00	0.00		\$0.00		\$0.00		\$0.00
1.09				0.00	0.00		\$0.00		\$0.00		\$0.00
1.10	Precast Surge Tank	1.00	LS	1.00	1.00		\$0.00	\$23,264.00	\$23,264.00		\$0.00
1.11	Working Forman	5.00	HR	1.00	5.00	\$60.00	\$300.00		\$0.00		\$0.00
1.12	Working Employee	10.00	HR	1.00	10.00	\$55.00	\$550.00		\$0.00		\$0.00
1.13				0.00	0.00		\$0.00		\$0.00		\$0.00
1.14	Subtotal from Cost Proposal (this sheet)					Subtotal of 1.01 - 1.13	(\$10,400.00)	Subtotal of 1.01 - 1.13	\$20,778.90	Subtotal of 1.01 - 1.13	(\$1,927.00)
1.15	Subtotal from Cost Proposal Continuation Sheet						\$0.00		\$0.00		\$0.00
1.97	Subtotal Direct Costs:					Subtotal Labor	(\$10,400.00)	Subtotal Mat'l	\$20,778.90	Subtotal Equip.	(\$1,927.00)
1.98	Taxes/Insurance:			Labor Burden	24%	% of Item 1.97H	(\$2,496.00)	Sales Tax	6% \$1,248.73	Sales Tax	6% (\$115.62)
1.99	Total Direct Costs					Total Labor	(\$12,896.00)	Total Mat'l	\$22,025.63	Total Equip.	(\$2,042.62)

SUBCONTRACTOR COSTS

Item No.	Subcontractor Name (List totals from attached SC-1 forms)	Total Cost
A	B	C
2.01		
2.02		
2.03		
2.04		
2.05		
2.06		
2.07		
2.08		
2.09		
2.10		
2.99	Total Subcontract Costs	\$0.00

SUMMARY

Item No.	Description	Total Cost
3.01	Total Direct Labor Cost Item 1.99H	(\$12,896.00)
3.02	Total Direct Material Cost Item 1.99J	\$22,025.63
3.03	Total Equipment Cost Item 1.99L	(\$2,042.62)
3.04	Subtotal 3.01+3.02+3.03	\$7,087.01
3.05	Overhead and Profit (%) 15.00%	\$1,063.05
3.06	Subtotal 3.04+3.05	\$8,150.07
3.07	Subcontractor Cost Item 2.99	\$0.00
3.08	Subcontractor Markup (%) 10.00%	\$0.00
3.09	Subtotal 3.06+3.07+3.08	\$8,150.07
3.10	Additional Bond/Ins. Cost 2.00%	\$163.00
3.11	B&O Tax 0.00%	\$0.00
3.99	Total Proposal Cost 3.09+3.10+3.11	\$8,313.07

Submitted By

Brandyn Offenberger

[NAME]

Brandyn Offenberger

[SIGNATURE]

Project Manager

[TITLE]

March 28, 2022

[DATE]



Quotation

FSI TV

For additional products and information - fostersupply.com

Page 1

Charleston, WV
(304) 984-3333

PO Box 488
9374 Teays Valley Road
Scott Depot, WV 25560

London, KY
(606) 864-0216

Quote Number: QT00623127

Mount Clare, WV
(304) 326-0195

(304) 755-8241
Toll Free (800) 999-3787

Harrodsburg,
KY(877) 534-9696

Customer ID: WOLFCR

Submitted To:

WOLF CREEK CONTRACTING CO.,LLC
403 WATERTOWN ROAD
WATERFORD, OH 45786
US

Ship To:

TWIN FALLS STATE PARK
SPRAYGROUND & GOLF PRO SHOP
MULLENS, WV
ATTN: BRANDYN OFFENBERGER
REVISED TANK QUOTE W/LIGHTWEIGHT CONCRETE ONLY

Date		Ship Via		Bid Date		Terms	
12/23/2021		FOSTER TRUCK		12/23/2021		Net 30 Days	
PO Number				Salesperson		Quoted By:	
TWIN FALLS STATE PARK				Mark Stolle		CASEY THORNTON	
Qty. Ordered	Unit Measure	Item Number	Description	Price	Extended		
1	EA	NSTK-PRECASTOTHER	12'X8' ID PRECAST SURGE TANK 7.5' HGT W/12" THICK BASE, 6" THICK WALLS, AND 8" THICK TOP SLAB (6" RISE) BASE & WALLS REINFORCED W/#4 REBAR @ 6" C-C BOTHWAYS, TOP SLAB REINFORCED W/#5 REBAR @ 6" C-C BOTHWAYS. TANK ALSO INCLUDES 1-EACH 4" MH BOOT (FOR DRAIN AT BOTTOM OF THE TANK), MASTIC TO SEAL TANK JOINTS, GROUT HOLES/ WINDOWS FOR OTHER PIPES, & XYPEX C1000 WATERPROOFING ADMIX **NOTE: CONTRACTOR MUST UNLOAD & SET THE 2-SURGE TANK PIECES, HEAVIEST PIECE WILL WEIGH 17.2 TON**	22,729.000	22,729.00		
1	EA	NSTK-PRECASTOTHER	LUMP SUM CHARGE TO APPLY 1-COAT COAL TAR EPOXY COATING TO THE INSIDE ONLY OF THE SURGE TANK PIECES (IF THIS IS REQUIRED??)	5,400.000 Didn't want coating	5,400.00		
2	EA	DELF-1	DELIVERY FEE NOTE: BASED ON ALL SURGE TANK PIECES TAKEN IN FULL TRACTOR TRAILER LOADS **CONTRACTOR MUST UNLOAD & SET THE SURGE TANK PIECES, HEAVIEST PIECE WEIGHS 15.5 TON**	535.000	1,070.00		



Wolf Creek Contracting Company, LLC
 5461 Big Tyler Road. Charleston, WV 25313
 Phone: (740) 749-5773 • Cell: (304) 741-0558
 Contact: David Shell, Project Manager

Project:
 Twin Falls State Park Splash Park & Pro Shop

Date: January 10, 2022

Proposal Number: 013-03

Proposal Description:

Pro Shop Pathway Changes

Schedule Impact:

COST PROPOSAL

DIRECT COSTS

DIRECT COSTS											
SCOPE DESCRIPTION				LABOR				MATERIAL		EQUIPMENT	
Item No.	Description	Quantity	Qty Units	Direct Labor Hours Per Unit	Total Direct Labor Hours	Hourly Wage Rate, Excl. Taxes & Ins.	Total Labor Cost	Material Cost Per Unit	Total Material Cost	Equipment Cost Per Unit	Total Equipment Cost
A	B	C	D	E	F = C x E	G	H = F x G	I	J = C x I	K	L = C x K
1.02	Working Foreman	40.00	HR	1.00	40.00	\$60.00	\$2,400.00		\$0.00		\$0.00
1.03	Working Employee	120.00	HR	1.00	120.00	\$55.00	\$6,600.00		\$0.00		\$0.00
1.04				0.00	0.00		\$0.00		\$0.00		\$0.00
1.05	Skidsteer	3.00	DY	1.00	3.00		\$0.00		\$0.00	\$250.00	\$750.00
1.06	Auger Attachment	1.00	DY	1.00	1.00		\$0.00		\$0.00	\$300.00	\$300.00
1.07	Excavator	1.00	DY	1.00	1.00		\$0.00		\$0.00	\$465.00	\$465.00
1.08	Fuel	15.00	GL	1.00	15.00		\$0.00	\$3.64	\$54.60		\$0.00
1.09	Concrete	15.00	YD	0.00	0.00		\$0.00	\$170.75	\$2,561.25		\$0.00
1.10	Aggregate	18.00	TN	1.00	18.00		\$0.00	\$26.60	\$478.80		\$0.00
1.11	Bollard	1.00	EA	1.00	1.00		\$0.00	\$316.29	\$316.29		\$0.00
1.12	Forming	84.00	LF	1.00	84.00		\$0.00	\$10.12	\$850.08		\$0.00
1.13	Erosion Control Blanket w/ seed	2.00	RL	0.00	0.00		\$0.00	\$32.00	\$64.00		\$0.00
1.14	Subtotal from Cost Proposal (this sheet)					Subtotal of 1.01 - 1.13	\$9,000.00	Subtotal of 1.01 - 1.13	\$4,325.02	Subtotal of 1.01 - 1.13	\$1,515.00
1.15	Subtotal from Cost Proposal Continuation Sheet						\$0.00		\$0.00		\$0.00
1.97	Subtotal Direct Costs:					Subtotal Labor	\$9,000.00	Subtotal Mat'l	\$4,325.02	Subtotal Equip.	\$1,515.00
1.98	Taxes/Insurance:			Labor Burden	24%	% of Item 1.97H	\$2,160.00	Sales Tax	6%	\$259.50	Sales Tax 6% \$90.90
1.99	Total Direct Costs					Total Labor	\$11,160.00	Total Mat'l	\$4,584.52	Total Equip.	\$1,605.90

SUBCONTRACTOR COSTS

Item No.	Subcontractor Name	Total Cost
A	B	C
2.01	AAA Paving	\$5,832.00
2.02		
2.03		
2.04		
2.05		
2.06		
2.07		
2.08		
2.09		
2.10		
2.99	Total Subcontract Costs	\$5,832.00

SUMMARY

Item No.	Description	Total Cost
3.01	Total Direct Labor Cost Item 1.99H	\$11,160.00
3.02	Total Direct Material Cost Item 1.99J	\$4,584.52
3.03	Total Equipment Cost Item 1.99L	\$1,605.90
3.04	Subtotal 3.01+3.02+3.03	\$17,350.42
3.05	Overhead and Profit (%) 15.00%	\$2,602.56
3.06	Subtotal 3.04+3.05	\$19,952.98
3.07	Subcontractor Cost Item 2.99	\$5,832.00
3.08	Subcontractor Markup (%) 10.00%	\$583.20
3.09	Subtotal 3.06+3.07+3.08	\$26,368.18
3.10	Additional Bond/Ins. Cost 2.00%	\$527.36
3.11	B&O Tax 0.00%	\$0.00
3.99	Total Proposal Cost 3.09+3.10+3.11	\$26,895.55

Submitted By

Brandyn Offenberger

[NAME]

Brandyn Offenberger

[SIGNATURE]

Project Manager

[TITLE]

January 10, 2022

[DATE]

AAA Paving And Sealing, Inc.

P.O Box 975

Princeton, WV 24740

Office: 304-425-5329 Fax: 304-425-5139

Toll Free: 1-866-888-5329

Brandon Henkes 304-320-4313

aaapavingandsealing@hotmail.com

WV License # WV045984 / VA License # 2705135236

<u>Sprayground Parking</u>	<u>Area</u> <u>(SF)</u>	<u>Tons</u>	<u>Asphalt \$140/TN</u>	<u>Aggregate \$54/TN</u>	<u>Add/Deduct</u>
<u>Pro Shop</u>					
4" Asphalt	1100	27	\$ 3,780.00		\$ 3,780.00
6" Aggregate	1100	38		\$ 2,052.00	\$ 2,052.00
Total Change Order					\$ 5,832.00



Wolf Creek Contracting Company, LLC
 5461 Big Tyler Road. Charleston, WV 25313
 Phone: (740) 749-5773 • Cell: (304) 741-0558
 Contact: David Shell, Project Manager

Project:
 Twin Falls State Park Splash Park & Pro Shop

Date: December 6, 2021

Proposal Number: 011-03

Proposal Description:

Drainage behind the curb at Parking Lot toward tennis court

Schedule Impact:

COST PROPOSAL

DIRECT COSTS											
SCOPE DESCRIPTION				LABOR				MATERIAL		EQUIPMENT	
Item No.	Description	Quantity	Qty Units	Direct Labor Hours Per Unit	Total Direct Labor Hours	Hourly Wage Rate, Excl. Taxes & Ins.	Total Labor Cost	Material Cost Per Unit	Total Material Cost	Equipment Cost Per Unit	Total Equipment Cost
A	B	C	D	E	F = C x E	G	H = F x G	I	J = C x I	K	L = C x K
1.02	Working Foreman	10.00	HR	1.00	10.00	\$80.00	\$800.00		\$0.00		\$0.00
1.03	Working Employee	12.00	HR	1.00	12.00	\$55.00	\$660.00		\$0.00		\$0.00
1.04				0.00	0.00		\$0.00		\$0.00		\$0.00
1.05				1.00	0.00		\$0.00		\$0.00		\$0.00
1.06	Excavator	1.00	DY	1.00	1.00		\$0.00		\$0.00	\$375.00	\$375.00
1.07	Diesel Fuel	5.00	GAL	1.00	5.00		\$0.00	\$3.69	\$18.45		\$0.00
1.08				1.00	0.00		\$0.00		\$0.00		\$0.00
1.09				0.00	0.00		\$0.00		\$0.00		\$0.00
1.10	Aggregate Stone	7.50	TN	1.00	7.50		\$0.00	\$26.60	\$199.50		\$0.00
1.11	4" Perforated Pipe	1.00	EA	1.00	1.00		\$0.00	\$104.00	\$104.00		\$0.00
1.12	Filter Fabric	0.50	RL	1.00	0.50		\$0.00	\$629.00	\$314.50		\$0.00
1.13				0.00	0.00		\$0.00		\$0.00		\$0.00
1.14	Subtotal from Cost Proposal (this sheet)					Subtotal of 1.01 - 1.13	\$1,260.00	Subtotal of 1.01 - 1.13	\$636.45	Subtotal of 1.01 - 1.13	\$375.00
1.15	Subtotal from Cost Proposal Continuation Sheet						\$0.00		\$0.00		\$0.00
1.97	Subtotal Direct Costs:					Subtotal Labor	\$1,260.00	Subtotal Mat'l	\$636.45	Subtotal Equip.	\$375.00
1.98	Taxes/Insurance:			Labor Burden	24%	% of Item 1.97H	\$302.40	Sales Tax	6%	\$38.19	Sales Tax 6% \$22.50
1.99	Total Direct Costs					Total Labor	\$1,562.40	Total Mat'l	\$674.64	Total Equip.	\$397.50

SUBCONTRACTOR COSTS		
Item No.	Subcontractor Name (List totals from attached SC-1 forms)	Total Cost
A	B	C
2.01		
2.02		
2.03		
2.04		
2.05		
2.06		
2.07		
2.08		
2.09		
2.10		
2.99	Total Subcontract Costs	\$0.00

SUMMARY			
Item No.	Description		Total Cost
3.01	Total Direct Labor Cost	Item 1.99H	\$1,562.40
3.02	Total Direct Material Cost	Item 1.99J	\$674.64
3.03	Total Equipment Cost	Item 1.99L	\$397.50
3.04	Subtotal	3.01+3.02+3.03	\$2,634.54
3.05	Overhead and Profit (%)	15.00%	\$395.18
3.06	Subtotal	3.04+3.05	\$3,029.72
3.07	Subcontractor Cost	Item 2.99	\$0.00
3.08	Subcontractor Markup (%)	10.00%	\$0.00
3.09	Subtotal	3.06+3.07+3.08	\$3,029.72
3.10	Additional Bond/Ins. Cost	2.00%	\$60.59
3.11	B&O Tax	0.00%	\$0.00
3.99	Total Proposal Cost	3.09+3.10+3.11	\$3,090.31

Submitted By:

Brandyn Offenberger

[NAME]

Brandyn Offenberger

[SIGNATURE]

Project Manager

[TITLE]

December 6, 2021

[DATE]



Wolf Creek Contracting Company, LLC
 5461 Big Tyler Road, Charleston, WV 25313
 Phone: (740) 749-5773 • Cell: (304) 741-0558
 Contact: David Shell, Project Manager

Project:
 Twin Falls State Park Splash Park & Pro Shop

Date: November 24, 2021

Proposal Number: 012-03R

Proposal Description:

Bigger Equipment PEMB

Schedule Impact:

COST PROPOSAL

DIRECT COSTS											
SCOPE DESCRIPTION				LABOR				MATERIAL		EQUIPMENT	
Item No.	Description	Quantity	Qty Units	Direct Labor Hours Per Unit	Total Direct Labor Hours	Hourly Wage Rate, Excl. Taxes & Ins.	Total Labor Cost	Material Cost Per Unit	Total Material Cost	Equipment Cost Per Unit	Total Equipment Cost
A	B	C	D	E	F = C x E	G	H = F x G	I	J = C x I	K	L = C x K
1.02	Working Forman	12.00	HR	1.00	12.00	\$60.00	\$720.00		\$0.00		\$0.00
1.03	Working Employee	40.00	HR	1.00	40.00	\$55.00	\$2,200.00		\$0.00		\$0.00
1.04				0.00	0.00		\$0.00		\$0.00		\$0.00
1.05	Forklift	1.00	DY	1.00	1.00		\$0.00		\$0.00	\$425.00	\$425.00
1.06	Diesel Fuel	10.00	GAL	1.00	10.00		\$0.00	\$3.69	\$36.90		\$0.00
1.07				1.00	0.00		\$0.00		\$0.00		\$0.00
1.08	Bigger Building Quote	1.00	LS	1.00	1.00		\$0.00	\$43,099.60	\$43,099.60		\$0.00
1.09	Old Building Quote	(1.00)	LS	0.00	0.00		\$0.00	\$27,170.30	(\$27,170.30)		\$0.00
1.10				1.00	0.00		\$0.00		\$0.00		\$0.00
1.11				1.00	0.00		\$0.00		\$0.00		\$0.00
1.12				1.00	0.00		\$0.00		\$0.00		\$0.00
1.13				0.00	0.00		\$0.00		\$0.00		\$0.00
1.14	Subtotal from Cost Proposal (this sheet)					subtotal of 1.01 - 1.13	\$2,920.00	subtotal of 1.01 - 1.13	\$15,966.20	subtotal of 1.01 - 1.13	\$425.00
1.15	Subtotal from Cost Proposal Continuation Sheet						\$0.00		\$0.00		\$0.00
1.97	Subtotal Direct Costs:					Subtotal Labor	\$2,920.00	Subtotal Mat'l	\$15,966.20	Subtotal Equip.	\$425.00
1.98	Taxes/Insurance:			Labor Burden	24%	% of Item 1.97H	\$700.80	Sales Tax	6%	\$957.97	Sales Tax 6% \$25.50
1.99	Total Direct Costs					Total Labor	\$3,620.80	Total Mat'l	\$16,924.17	Total Equip.	\$450.50

SUBCONTRACTOR COSTS		
Item No.	Subcontractor Name (List totals from attached SC-1 forms)	Total Cost
A	B	C
2.01		
2.02		
2.03		
2.04		
2.05		
2.06		
2.07		
2.08		
2.09		
2.10		
2.99	Total Subcontract Costs	\$0.00

SUMMARY			
Item No.	Description		Total Cost
3.01	Total Direct Labor Cost	Item 1.99H	\$3,620.80
3.02	Total Direct Material Cost	Item 1.99J	\$16,924.17
3.03	Total Equipment Cost	Item 1.99L	\$450.50
3.04	Subtotal	3.01+3.02+3.03	\$20,995.47
3.05	Overhead and Profit (%)	15.00%	\$3,149.32
3.06	Subtotal	3.04+3.05	\$24,144.79
3.07	Subcontractor Cost	Item 2.99	\$0.00
3.08	Subcontractor Markup (%)	10.00%	\$0.00
3.09	Subtotal	3.06+3.07+3.08	\$24,144.79
3.10	Additional Bond/Ins. Cost	2.00%	\$482.90
3.11	B&O Tax	0.00%	\$0.00
3.99	Total Proposal Cost	3.09+3.10+3.11	\$24,627.69

Submitted By

Brandyn Offenberger

[NAME]

Brandyn Offenberger

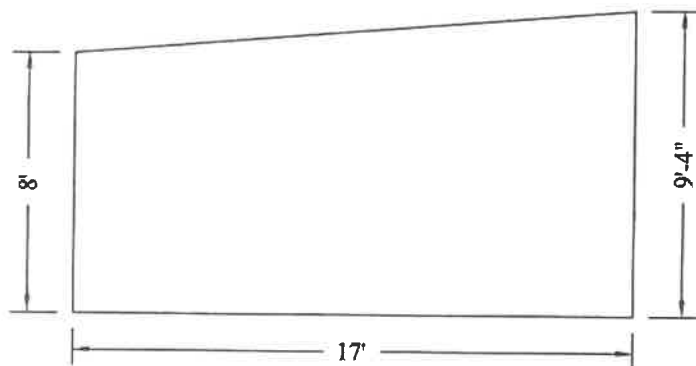
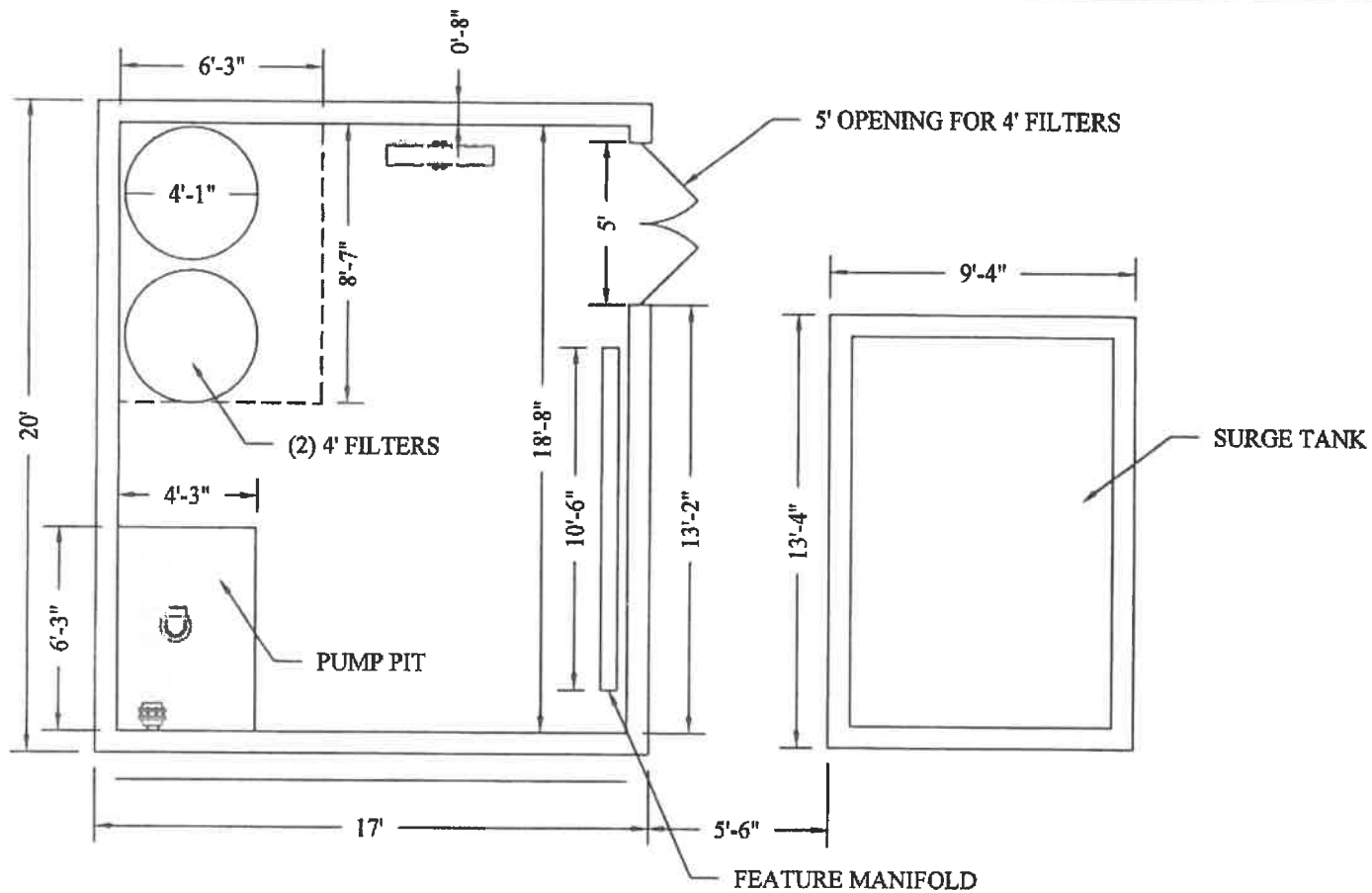
[SIGNATURE]

Project Manager

[TITLE]

November 24, 2021

[DATE]



TWIN FALLS STATE PARK



3112 MELROSE AVENUE, NW ROANOKE, VA 24017 540-345-7665 FAX: 540-343-5240



PROPOSAL

Proposal Number: 004646-2

Proposal Date: February 17, 2021

Opportunity No.: 004646

**ALL PURCHASE ORDERS, CONTRACTS, AND CHECKS TO BE
MADE OUT TO:**

Sparks at Play, LLC
3705 Crondall Lane
Owings Mills, MD 21117
T: 410-356-4151 F: 410-356-2198

Proposal Presented To:

ORIGINAL QUOTE
SEE PAGE 2

FROM: Daniel Hack

RE: West Virginia State Parks-Twin Falls Splash Pad

Customer ID	Good Through	Sales Rep Name
	30 days from proposal date	Daniel Hack

Quantity	Unit Type	Description	Unit Price	Amount
1	Lump Sum	<p><u>Aquatix Equipment:</u></p> <p>Aquatix Splash Pad per Design #1147691-01-02</p> <ul style="list-style-type: none">• 1 AquaGather Station- SS• 1 FlashFlood- SS• 1 HydroHelix with Acrylic- SS• 2 JetStream- SS<ul style="list-style-type: none">◦ 90 degrees• 1 SplashPack Frog• 1 SprayShroud- SS• 1 VaporArc- SS• 1 WhirlFlex- SS• 3 Bubbler• 4 Geyser• 1 Ground Funnel• 1 Jr. Water jewel - SS• 1 Sea Crawler• 1 Stream Jet Triangle• 1 Aquavator<ul style="list-style-type: none">◦ It consists of an activation bollard with a touch sensor that will signal the control panel to activate the feature supply system for a set duration of time.• 1 Control Panel - On/Off<ul style="list-style-type: none">◦ To consist of a feature control panel with programmable hours of operation and duration of use timers. Control panel to have dry contact(s) for feature pump interface. Feature pump and pump electrical controls by others.	\$141,924.58	\$141,924.58



PROPOSAL

Proposal Number: 004646-2

Proposal Date: February 17, 2021

Opportunity No.: 004646

ALL PURCHASE ORDERS, CONTRACTS, AND CHECKS TO BE MADE OUT TO:

Sparks at Play, LLC
3705 Crondall Lane
Owings Mills, MD 21117
T: 410-356-4151 F: 410-356-2198

ORIGINAL QUOTE

Quantity	Unit Type	Description	Unit Price	Amount
1	Lump Sum	Aquatix Equipment Installation: <ul style="list-style-type: none"> Assemble and erect Aquatix equipment per LSI drawing #20146A-1 and installation documents. <ul style="list-style-type: none"> Note to pricing: mechanical room equipment installation, recirculation tank installation, piping, trenching, concrete slabs, plumbing, electrical work, and granular fill not included in pricing. 	\$43,142.77	\$43,142.77
1	Lump Sum	ORIGINAL FREIGHT Aquatix Equipment Freight: Aquatix Splash Pad Equipment Freight per Design #1147891-01-02	\$3,632.20	\$3,632.20
1	Each	ORIGINAL BUILDING PRICE Mechanical Enclosure <ul style="list-style-type: none"> 16'x17 Enclosure Powdercoat Finish Aesthetic to be similar to drawing C-505 Panel density to vary. 	\$22,000.00	\$22,000.00
1	Lump Sum	Mechanical Enclosure Installation <ul style="list-style-type: none"> Install Skyways Mechanical Enclosure Room per LSI drawings Layout and install anchor bolts 	\$35,592.54	\$35,592.54
		INCORRECT TAX. TAX HAS TO BE FIGURED AT POINT OF DELIVERY, NOT POINT OF SHIPMENT. CORRECT 6% TAX SHOWN ON PAGE ONE	SUBTOTAL	\$246,292.09
			SALES TAX	\$1,320.00
			TOTAL AMOUNT	\$247,612.09

\$ 3,632.20

22,000.00

\$25,632.20

+ 6%

\$27,170.30

closure
site, and

SCOPE OF WORK:

Provide labor, material, and equipment to install Aquatix splash pad equipment and tank per line item descriptions above. Pricing is based on (1) mobilization, equipment being delivered to site, and direct access to the site for Sparks at Play employees, equipment, and vehicles necessary to perform the work. Clean up the job site at the end of each day of all Sparks at Play generated debris.



PROPOSAL

Proposal Number: 006961-3

Proposal Date: November 15, 2021

Opportunity No.: 006961

**ALL PURCHASE ORDERS, CONTRACTS, AND CHECKS TO BE
MADE OUT TO:**

Sparks at Play, LLC
3705 Crondall Lane
Owings Mills, MD 21117
T: 410-356-4151 F: 410-356-2198

Proposal Presented To:

Wolf Creek Contracting Company, LLC
405 Watertown Road
Waterford, OH 45786

UPDATED QUOTE -
ACCOUNTING FOR
SIZE INCREASE
AND MATERIAL
PRICE INCREASE

TO: Brandon Offenberger

FROM: Daniel Hack

RE: West Virginia State Parks-Twin Falls Splash Pad - Mechanical Enclosure

Customer ID	Good Through	Sales Rep Name
Wolf Creek Contracting Company, LLC	30 days from proposal date	Daniel Hack

Quantity	Unit Type	Description	Unit Price	Amount
1	Lump Sum	UPDATED FREIGHT <u>Mechanical Enclosure:</u> Skyways Freight per quote # 1147691-02-03	\$6,050.00	\$6,050.00
1	Each	UPDATED BUILDING PRICE <u>Mechanical Enclosure:</u> Skyways furnished materials per quote # 1147691-02-03 <ul style="list-style-type: none">20' x 17' w/ 8' Entry - Perforated Panel WallsIncludes stamped & sealed engineering drawings<ul style="list-style-type: none">The structure will be designed to IBC codes	\$34,610.00	\$34,610.00
		INCORRECT TAX. TAX HAS TO BE FIGURED AT POINT OF DELIVERY, NOT POINT OF SHIPMENT. CORRECT 6% TAX SHOWN ON PAGE ONE	SUBTOTAL	\$40,660.00
			SALES TAX	\$2,076.60
			TOTAL AMOUNT	\$42,736.60

SCOPE OF WORK:

Sparks at Play, LLC to furnish materials per the line items above.

\$ 6,050.00
34,610.00
\$40,660.00
+ 6%
\$43,099.60



Wolf Creek Contracting Company, LLC
 403 Watertown RD Waterford Ohio
 Office: (740) 749-5827 • Cell: (740) 516-9981
 Contact: Brandyn Offenberger, Project Manager

Project:
 Twin Falls State Park Splash Park & Pro Shop

Date: November 24, 2021

Proposal Number: 010-03

Proposal Description:

Bad Soils Replacement

Schedule Impact:

COST PROPOSAL

DIRECT COSTS											
SCOPE DESCRIPTION				LABOR				MATERIAL		EQUIPMENT	
Item No.	Description	Quantity	Qty Units	Direct Labor Hours Per Unit	Total Direct Labor Hours	Hourly Wage Rate, Excl. Taxes & Ins.	Total Labor Cost	Material Cost Per Unit	Total Material Cost	Equipment Cost Per Unit	Total Equipment Cost
A	B	C	D	E	F = C x E	G	H = F x G	I	J = C x I	K	L = C x K
1.02	Working Foreman	40.00	HR	1.00	40.00	\$60.00	\$2,400.00		\$0.00		\$0.00
1.03	Working Employee	60.00	HR	1.00	60.00	\$55.00	\$3,300.00		\$0.00		\$0.00
1.04				0.00	0.00		\$0.00		\$0.00		\$0.00
1.05	Excavator 135G	4.00	DY	1.00	4.00		\$0.00		\$0.00	\$450.00	\$1,800.00
1.06	Excavator 80G	2.00	DY	1.00	2.00		\$0.00		\$0.00	\$375.00	\$750.00
1.07	Vibratory Roller 12.5 TN	2.00	DY	1.00	2.00		\$0.00		\$0.00	\$513.00	\$1,026.00
1.08	Diesel Fuel	150.00	GAL	1.00	150.00		\$0.00	\$3.69	\$553.50		\$0.00
1.09				0.00	0.00		\$0.00		\$0.00		\$0.00
1.10	#2 Gravel	60.00	TN	1.00	60.00		\$0.00	\$28.60	\$1,596.00		\$0.00
1.11	4" SDR35 Perforated Pipe	5.00	EA	1.00	5.00		\$0.00	\$18.11	\$90.55		\$0.00
1.12	Filter Fabric	1.00	RL	1.00	1.00		\$0.00	\$629.00	\$629.00		\$0.00
1.13				0.00	0.00		\$0.00		\$0.00		\$0.00
1.14	Subtotal from Cost Proposal (this sheet)					Subtotal of 1.01 - 1.13	\$5,700.00	Subtotal of 1.01 - 1.13	\$2,869.05	Subtotal of 1.01 - 1.13	\$3,576.00
1.15	Subtotal from Cost Proposal Continuation Sheet						\$0.00		\$0.00		\$0.00
1.97	Subtotal Direct Costs:					Subtotal Labor	\$5,700.00	Subtotal Mat'l	\$2,869.05	Subtotal Equip.	\$3,576.00
1.98	Taxes/Insurance:			Labor Burden	24%	% of Item 1.97H	\$1,368.00	Sales Tax	6%	\$172.14	\$214.56
1.99	Total Direct Costs					Total Labor	\$7,068.00	Total Mat'l	\$3,041.19	Total Equip.	\$3,790.56

SUBCONTRACTOR COSTS		
Item No.	Subcontractor Name (List totals from attached SC-1 forms)	Total Cost
A	B	C
2.01	Truck Hauling Sub (78/HR)	\$1,950.00
2.02		
2.03		
2.04		
2.05		
2.06		
2.07		
2.08		
2.09		
2.10		
2.99	Total Subcontract Costs	\$1,950.00

SUMMARY			
Item No.	Description		Total Cost
3.01	Total Direct Labor Cost	Item 1.99H	\$7,068.00
3.02	Total Direct Material Cost	Item 1.99J	\$3,041.19
3.03	Total Equipment Cost	Item 1.99L	\$3,790.56
3.04	Subtotal	3.01+3.02+3.03	\$13,899.75
3.05	Overhead and Profit (%)	15.00%	\$2,084.96
3.06	Subtotal	3.04+3.05	\$15,984.72
3.07	Subcontractor Cost	Item 2.99	\$1,950.00
3.08	Subcontractor Markup (%)	10.00%	\$195.00
3.09	Subtotal	3.06+3.07+3.08	\$18,129.72
3.10	Additional Bond/Ins. Cost	2.00%	\$362.59
3.11	B&O Tax	0.00%	\$0.00
3.99	Total Proposal Cost	3.09+3.10+3.11	\$18,492.31

Submitted By

Brandyn Offenberger

[NAME]

Brandyn Offenberger

[SIGNATURE]

Project Manager

[TITLE]

November 24, 2021

[DATE]

Beckley, WV 25802-0884

DATE	INVOICE #
	36201

Wolf Creek Contracting Co LLC
403 Watertown Road
Waterford OH 45786

**Twin Falls State Park
Truck Haul**

P.O. No.	TERMS	SHIP DATE	PROJECT
	Net 30		

DESCRIPTION	QTY	RATE	AMOUNT
(3.50) Hours Truck Haul Drivers: A. Cook, J. Phillips	3.50	78.00	273.00T
(20.50) Hours Truck Haul Drivers: J. Phillips, M. Justice	20.50	78.00	1,599.00T
WV Consumer Sales Tax		6.00%	112.32

Reasonable collection and attorney fees will be assessed to all accounts placed for collection.

\$1,984.32