



Department of Administration
 Purchasing Division
 2019 Washington Street East
 Post Office Box 50130
 Charleston, WV 25305-0130

State of West Virginia Delivery Order

Order Date: 03-24-2023

CORRECT ORDER NUMBER MUST APPEAR
 ON ALL PACKAGES, INVOICES, AND
 SHIPPING PAPERS. QUESTIONS
 CONCERNING THIS ORDER SHOULD BE
 DIRECTED TO THE DEPARTMENT
 CONTACT.

| | | | |
|-----------------------|--------------------------------------------|--------------------------|-------------------------|
| Order Number: | CDO 0231 0231 OOT230000002 1 | Procurement Folder: | 1201628 |
| Document Name: | Data Center 2.0 6-Month Capacity (OT23100) | Reason for Modification: | |
| Document Description: | Data Center 2.0 6-Month Capacity (OT23100) | | |
| Procurement Type: | Central Delivery Order | | |
| Buyer Name: | Toby L Welch | | |
| Telephone: | (304) 558-8802 | | |
| Email: | toby.l.welch@wv.gov | | |
| Shipping Method: | Best Way | Master Agreement Number: | CMA 0231 OOT220000002 1 |
| Free on Board: | FOB Dest, Freight Prepaid | | 7/21/2024 OK |

| VENDOR | DEPARTMENT CONTACT | | | | | | | | | | | | | | | | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|---------------------|---------------|----|----|--------|---|----|----|--|--|----|----|--|--|----|----|--|--|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Vendor Customer Code: 000000224297 PERATON ENTERPRISE SOLUTIONS LLC 12975 WORLDGATE DR HERNDON VA 20171 US Vendor Contact Phone: 999-999-9999 Extension: Discount Details: <table border="1"> <thead> <tr> <th></th> <th>Discount Allowed</th> <th>Discount Percentage</th> <th>Discount Days</th> </tr> </thead> <tbody> <tr> <td>#1</td> <td>No</td> <td>0.0000</td> <td>0</td> </tr> <tr> <td>#2</td> <td>No</td> <td></td> <td></td> </tr> <tr> <td>#3</td> <td>No</td> <td></td> <td></td> </tr> <tr> <td>#4</td> <td>No</td> <td></td> <td></td> </tr> </tbody> </table> | | Discount Allowed | Discount Percentage | Discount Days | #1 | No | 0.0000 | 0 | #2 | No | | | #3 | No | | | #4 | No | | | Requestor Name: Andrew C Lore Requestor Phone: 304-352-4944 Requestor Email: andrew.c.lore@wv.gov <div style="text-align: center; font-size: 2em; font-weight: bold;">23</div> FILE LOCATION _____ |
| | Discount Allowed | Discount Percentage | Discount Days | | | | | | | | | | | | | | | | | | |
| #1 | No | 0.0000 | 0 | | | | | | | | | | | | | | | | | | |
| #2 | No | | | | | | | | | | | | | | | | | | | | |
| #3 | No | | | | | | | | | | | | | | | | | | | | |
| #4 | No | | | | | | | | | | | | | | | | | | | | |

| INVOICE TO | SHIP TO |
|-----------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|
| DEPARTMENT OF ADMINISTRATION OFFICE OF TECHNOLOGY 1900 KANAWHA BLVD E, BLDG 5 10TH FLOOR CHARLESTON WV 25305 US | WV OFFICE OF TECHNOLOGY BLDG 5, 10TH FLOOR 1900 KANAWHA BLVD E CHARLESTON WV 25305 US |

| | |
|----------------------------|--------------|
| Total Order Amount: | \$860,149.92 |
|----------------------------|--------------|

Purchasing Division's File Copy

ENTERED

rw 3/27/23
 PURCHASING DIVISION AUTHORIZATION
 DATE: *[Signature]* 3/27/2023
 ELECTRONIC SIGNATURE ON FILE

ENCUMBRANCE CERTIFICATION
 DATE: *[Signature]* 3/27/2023
 ELECTRONIC SIGNATURE ON FILE

Extended Description:

Release for 6-month capacity quote for Data Center 2.0 per the attached documentation.

| Line | Commodity Code | Quantity | Unit | Unit Price | Total Price |
|---------------------|-------------------|---------------------|------|-----------------|----------------------|
| 1 | 81110000 | 6.00000 | LS | \$26,905.5200 | \$161,433.12 |
| Service From | Service To | Manufacturer | | Model No | Delivery Date |
| | | | | | 2022-09-29 |

Commodity Line Description: Tier 0 Solution - Base

Extended Description:

Please see Exhibit A Pricing Page for pricing information.

| Line | Commodity Code | Quantity | Unit | Unit Price | Total Price |
|---------------------|-------------------|---------------------|------|-----------------|----------------------|
| 2 | 81110000 | 6.00000 | LS | \$36,168.0000 | \$217,008.00 |
| Service From | Service To | Manufacturer | | Model No | Delivery Date |
| | | | | | 2022-09-29 |

Commodity Line Description: Tier 0 Additional Node

Extended Description:

Please see Exhibit A Pricing Page for pricing information.

| Line | Commodity Code | Quantity | Unit | Unit Price | Total Price |
|---------------------|-------------------|---------------------|------|-----------------|----------------------|
| 3 | 81110000 | 6.00000 | LS | \$25,753.6000 | \$154,521.60 |
| Service From | Service To | Manufacturer | | Model No | Delivery Date |
| | | | | | 2022-09-29 |

Commodity Line Description: Tier 0 Performance Storage Expansion

Extended Description:

Please see Exhibit A Pricing Page for pricing information.

| Line | Commodity Code | Quantity | Unit | Unit Price | Total Price |
|---------------------|-------------------|---------------------|------|-----------------|----------------------|
| 4 | 81110000 | 6.00000 | LS | \$4,195.2000 | \$25,171.20 |
| Service From | Service To | Manufacturer | | Model No | Delivery Date |
| | | | | | 2022-09-29 |

Commodity Line Description: Tier 0 Volume Storage Expansion

Extended Description:

Please see Exhibit A Pricing Page for pricing information.

| Line | Commodity Code | Quantity | Unit | Unit Price | Total Price |
|---------------------|-------------------|---------------------|------|-----------------|----------------------|
| 5 | 81110000 | 6.00000 | LS | \$22,712.0000 | \$136,272.00 |
| Service From | Service To | Manufacturer | | Model No | Delivery Date |
| | | | | | 2022-09-29 |

Commodity Line Description: Enterprise Data Backup Base (150TB)

Extended Description:

Please see Exhibit A Pricing Page for pricing information.

| Line | Commodity Code | Quantity | Unit | Unit Price | Total Price |
|--------------|----------------|--------------|----------|---------------|--------------|
| 6 | 81110000 | 6.00000 | LS | \$27,624.0000 | \$165,744.00 |
| Service From | Service To | Manufacturer | Model No | Delivery Date | |
| | | | | | 2022-09-29 |

Commodity Line Description: Enterprise Data Backup Expansion (50TB)

Extended Description:

Please see Exhibit A Pricing Page for pricing information.




STATE OF WEST VIRGINIA
DEPARTMENT OF ADMINISTRATION
OFFICE OF TECHNOLOGY

State Capitol
Charleston, West Virginia 25305

Mark D. Scott
Cabinet Secretary

Joshua D. Spence
Chief Information Officer

TO: Toby Welch
Senior Buyer, Purchasing Division

FROM: Andrew Lore 
IT Procurement & Business Services Manager/ISMIII, West Virginia Office of
Technology

SUBJECT: Agency Request Memo for DC2.0 Release Order – CDO OOT23*03 (OT23100)

DATE: March 24, 2023

The West Virginia Office of Technology (WVOT) is requesting approval for the above delivery order for nine months of Data Center 2.0 infrastructure.

The WVOT recognizes this order is late. You will see this order covers the period of March 1, 2023, to August 31, 2023. Perspecta Enterprise Solutions changed its name to Peraton Enterprise Solutions, which required a cancellation and reassignment. After the Master Agreement was reassigned, the WVOT and Peraton had to review every order placed under the contract, come to an agreement about how much was paid for each order, and the amount of a new order. The reconciliation process took time, and there were many discrepancies along the way. The WVOT and Peraton have now fully reconciled the orders and payments. We are requesting this order be approved with the March 1st start date because Peraton has been providing the infrastructure for the State's use without disruption to service while the process played out.

Please let me know if you need anything further to support this request.



Perspecta Enterprise Solutions LLC
 12975 Worldgate Drive
 Herndon, VA 20171-6008

February 2, 2023
 Perspecta POC: Matthew Weaver
 Matthew.Weaver@peraton.com

Following quote represents a 6-month as-a-Service (aaS) Base Capacity Order billing for WVOT Data Center 2.0 contract replacing the following delivery order:

| WVOT DO Description | DO# | DO Line # | Line Description | QTY | Unit Price | Total for Billing Period |
|--------------------------------------------|-------------------------------|-----------|-----------------------------------------|-----|--------------|--------------------------|
| Infrastructure aaS Capacity Charges | | | | | | |
| Data Center 2.0 9-Month Capacity (OT23032) | CDO 0231 0231 OOT2300000001 1 | 1 | Tier 0 Solution - Base | 1 | \$ 30,268.71 | \$ 30,268.71 |
| | | 2 | Tier 0 Additional Node | 22 | \$ 1,849.50 | \$ 40,689.00 |
| | | 3 | Tier 0 Performance Storage Expansion | 32 | \$ 905.40 | \$ 28,972.80 |
| | | 4 | Tier 0 Volume Storage Expansion | 3 | \$ 1,573.20 | \$ 4,719.60 |
| | | 5 | Enterprise Data Backup Base (150TB) | 1 | \$ 22,712.00 | \$ 22,712.00 |
| | | 6 | Enterprise Data Backup Expansion (50TB) | 5 | \$ 4,604.00 | \$ 23,020.00 |
| | | 7 | Enterprise Data Backup Expansion (50TB) | 1 | \$ 4,604.00 | \$ 4,604.00 |
| | | | Total aaS Capacity Billing | | | \$ 154,986.11 |

This quote provides funding of the as-a-Service capacity for 6 months from March 1, 2023 – August 31, 2023. Line Items 6 and 7 from the original delivery order have been combined in a single line item for the new quote with a total of six (QTY 6) Enterprise Data Backup Expansion (50TB). Total monthly cost for this order is **\$143,358.32** from **March 1, 2023, thru August 31, 2023**, based on Time-In-Service Discounts for Contract Year 3 which started February 1, 2023. Total 6-month cost is **\$860,149.92**. New monthly unit price and totals are shown below.

Line Item and SLIN break down by contract year:

| Line Item | Peraton SLIN | Description | Qty | Unit Price (CY3) | Monthly Price | CY3 Months | CY3 Total | SLIN Number | Total 6 Month Cost |
|-----------|--------------|-----------------------------------------|-----|------------------|----------------------|--------------|----------------------|---------------------|----------------------|
| 1 | 001 | Tier 0 Solution - Base | 1 | \$ 30,268.71 | \$ 26,905.52 | 6 | \$ 161,433.12 | SLIN 001 | \$ 161,433.12 |
| 2 | 002 | Tier 0 Additional Node | 22 | \$ 1,644.00 | \$ 36,168.00 | 6 | \$ 217,008.00 | SLIN 002 | \$ 217,008.00 |
| 3 | 003 | Tier 0 Performance Storage Expansion | 32 | \$ 804.80 | \$ 25,753.60 | 6 | \$ 154,521.60 | SLIN 003 | \$ 154,521.60 |
| 4 | 004 | Tier 0 Volume Storage Expansion | 3 | \$ 1,398.40 | \$ 4,195.20 | 6 | \$ 25,171.20 | SLIN 004 | \$ 25,171.20 |
| 5 | 014 | Enterprise Data Backup Base (150TB) | 1 | \$ 22,712.00 | \$ 22,712.00 | 6 | \$ 136,272.00 | SLIN 014 | \$ 136,272.00 |
| 6 | 015 | Enterprise Data Backup Expansion (50TB) | 6 | \$ 4,604.00 | \$ 27,624.00 | 6 | \$ 165,744.00 | SLIN 015 | \$ 165,744.00 |
| | | TOTAL | | | \$ 143,358.32 | TOTAL | \$ 860,149.92 | Total Annual | \$ 860,149.92 |

Note: Prices are subject to the Terms & Conditions of Perspecta's WVOT Data Center 2.0 as-a-Service program. Price is per Month / per listed unit of measure.

Contract Number: OOT2200000002-1
 POP: 05-15-2022 thru 07-21-2024