



Department of Administration
 Purchasing Division
 2019 Washington Street East
 Post Office Box 50130
 Charleston, WV 25305-0130

State of West Virginia Delivery Order

Order Date: 12-09-2022

CORRECT ORDER NUMBER MUST APPEAR
 ON ALL PACKAGES, INVOICES, AND
 SHIPPING PAPERS. QUESTIONS
 CONCERNING THIS ORDER SHOULD BE
 DIRECTED TO THE DEPARTMENT
 CONTACT.

Order Number:	CDO 0511 2680 BMS2300000003 2	Procurement Folder:	1069533
Document Name:	Change Order 1	Reason for Modification:	Change Order 1 To Extend Delivery Order at no cost
Document Description:	CR107-New DDI Scope (Phased Implementation Approach)		
Procurement Type:	Central Delivery Order		
Buyer Name:	Crystal G Hustead		
Telephone:	(304) 558-2402		
Email:	crystal.g.hustead@wv.gov		
Shipping Method:	Best Way	Master Agreement Number:	CMA 0511 HHR2100000002 2
Free on Board:	FOB Dest, Freight Prepaid		

VENDOR	DEPARTMENT CONTACT																				
Vendor Customer Code: 000000103433 INTERNATIONAL BUSINESS MACHINES CORPORATION NEW ORCHARD RD ARMONK NY 10504 US Vendor Contact Phone: 999-999-9999 Extension: Discount Details: <table border="1"> <thead> <tr> <th></th> <th>Discount Allowed</th> <th>Discount Percentage</th> <th>Discount Days</th> </tr> </thead> <tbody> <tr> <td>#1</td> <td>No</td> <td>0.0000</td> <td>0</td> </tr> <tr> <td>#2</td> <td>No</td> <td></td> <td></td> </tr> <tr> <td>#3</td> <td>No</td> <td></td> <td></td> </tr> <tr> <td>#4</td> <td>No</td> <td></td> <td></td> </tr> </tbody> </table>		Discount Allowed	Discount Percentage	Discount Days	#1	No	0.0000	0	#2	No			#3	No			#4	No			Requestor Name: Lucinda L Carroll Requestor Phone: (304) 352-4235 Requestor Email: lucinda.l.carroll@wv.gov <div style="text-align: center; font-size: 2em; font-weight: bold;">23</div> FILE LOCATION _____
	Discount Allowed	Discount Percentage	Discount Days																		
#1	No	0.0000	0																		
#2	No																				
#3	No																				
#4	No																				

INVOICE TO	SHIP TO
PROCUREMENT OFFICER: 304-352-4286 HEALTH AND HUMAN RESOURCES BUREAU FOR MEDICAL SERVICES 350 CAPITOL ST, RM 251 CHARLESTON WV 25301-3709 US	PROCUREMENT OFFICER: 304-352-4286 HEALTH AND HUMAN RESOURCES BUREAU FOR MEDICAL SERVICES 350 CAPITOL ST, RM 251 CHARLESTON WV 25301-3709 US

Total Order Amount:	\$2,780,721.00
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Purchasing Division's File Copy

ENTERED

CH 12/22/22
 PURCHASING DIVISION AUTHORIZATION
 DATE: *Jan 12-28-22*
 ELECTRONIC SIGNATURE ON FILE

ENCUMBRANCE CERTIFICATION
 DATE: *1/03/2022*
 ELECTRONIC SIGNATURE ON FILE

Extended Description:

Change Order

Change Order No. 1 to extend the original delivery order end date at no cost to 6/30/23 according to all terms, conditions, prices and specification contained in the original contract including all authorized change orders. The extension of this delivery order is necessary to align the CR dates to new implementation schedule executed in Change Order 3 on CMA HHR21*02.

Effective Date of Change 12/01/2022

No other changes.

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
1	80101606	0.00000		\$0.0000	\$1,390,319.00
Service From	Service To	Manufacturer		Model No	Delivery Date
2022-07-29	2023-06-30				

Commodity Line Description: Milestone 1-Analytic Layer Completion

Extended Description:

Project monitoring and evaluation

See attached pricing pages.

Milestone 1-Analytic Layer Completion

Account Manager: 120 Hours @ \$265=\$31,800
Project Manager: 510 Hours @ \$219=\$111,690
Business Lead: 127 Hours @ \$219=\$27,813
Technical Lead: 178 Hours @ \$265=\$47,170
Implementation Manager: 213 Hours @ \$265=\$56,445
Operations Manager: 137 Hours @ \$219=\$30,003
Quality Assurance Manager: 95 Hours @ \$219=\$20,805
Testing Manager: 220 Hours @ \$219=\$48,180
Certification Lead: 92 Hours @ \$219=\$20,148
Document Management Lead: 77 Hours @ \$219=\$16,863
Information Security Architect/Privacy Data Protection Officer: 47 Hours @ \$219=\$10,293
Analytic Consultant: 228 Hours @ \$219=\$49,932
Application Admin: 91 Hours @ \$178=\$16,198
BI Developer: 1,108 Hours @ \$178=\$197,224
Business Analyst: 770 Hours @ \$151=\$116,270
Data Architect: 262 Hours @ \$219=\$57,378
Data Management Consultant: 833 Hours @ \$219=\$182,427
Data Warehouse Analyst: 160 Hours @ \$219=\$35,040
Database Administrator: 107 Hours @ \$178=\$19,046
ETL Engineers: 822 Hours @ \$151=\$124,122
Project Coordinator: 187 Hours @ \$178=\$33,286
Project Manager, Sr.: 355 Hours @ \$265=\$94,075
Technical Writer: 158 Hours @ \$178=\$28,124
Training Consultant: 73 Hours @ \$219=\$15,987

Total: 6,970 Hours, \$1,390,319

Change Order 1 - Extended end date to 6/30/23

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
2	80101606	0.00000		\$0.0000	\$1,390,402.00
Service From	Service To	Manufacturer	Model No	Delivery Date	
2022-07-29	2023-06-30				

Commodity Line Description: Milestone 2-Implementation

Extended Description:

Project monitoring and evaluation

Milestone 2-Implementation

Account Manager: 120 Hours @ \$265=\$31,800
Project Manager: 510 Hours @ \$219=\$111,690
Business Lead: 128 Hours @ \$219=\$28,032
Technical Lead: 178 Hours @ \$265=\$47,170
Implementation Manager: 213 Hours @ \$265=\$56,445
Operations Manager: 137 Hours @ \$219=\$30,003
Quality Assurance Manager: 94 Hours @ \$219=\$20,586
Testing Manager: 219 Hours @ \$219=\$47,961
Certification Lead: 92 Hours @ \$219=\$20,148
Document Management Lead: 78 Hours @ \$219=\$17,082
Information Security Architect/Privacy Data Protection Officer: 47 Hours @ \$219=\$10,293
Analytic Consultant: 227 Hours @ \$219=\$49,713
Application Admin: 90 Hours @ \$178=\$16,020
BI Developer: 1,108 Hours @ \$178=\$197,224
Business Analyst: 771 Hours @ \$151=\$116,421
Data Architect: 262 Hours @ \$219=\$57,378
Data Management Consultant: 832 Hours @ \$219=\$182,208
Data Warehouse Analyst: 161 Hours @ \$219=\$35,259
Database Administrator: 106 Hours @ \$178=\$18,868
ETL Engineers: 823 Hours @ \$151=\$124,273
Project Coordinator: 188 Hours @ \$178=\$33,464
Project Manager, Sr.: 355 Hours @ \$265=\$94,075
Technical Writer: 159 Hours @ \$178=\$28,302
Training Consultant: 73 Hours @ \$219=\$15,987

Total: 6,971 Hours, \$1,390,402

Change Order 1 - Extended end date to 6/30/23



Approved
12/22/22

STATE OF WEST VIRGINIA
DEPARTMENT OF HEALTH AND HUMAN RESOURCES
BUREAU FOR MEDICAL SERVICES

Bill J. Crouch
Cabinet Secretary

Procurement Services
350 Capitol Street, Room 251
Charleston, West Virginia 25301-3712
Telephone: (304) 558-1700 Fax: (304) 558-4398

Cynthia E. Beane
Commissioner

TO: Robert L. Price, CPPO, CPPB, NIGP-CPP
Administrative Services Manager II
WV DHHR Office of Purchasing

FROM: Lucinda Carroll *LC*
Procurement Specialist, BMS Procurement Services

DATE: December 6, 2022

RE: PF1069533, CDO BMS23*03 C/O 1

The West Virginia Bureau for Medical Services (BMS) respectfully requests approval of Change Order No. 1 to the above-referenced CDO with International Business Machines Corporation (IBM) under PF489735, CMA HHR21*02.

This request is for a no cost end date extension. The original service to date was 11/30/22. This change order extends the service to date to 6/30/23. This extension is necessary to align the CR dates to new implementation schedule executed in Change Order 3 of CMA HHR21*02.

This change order is being executed at this time due to the vendor request letter being submitted on 11/18/22 and the Agency signature obtained on 12/5/22.

Thank you for your time and consideration in this matter. If you have questions or need additional information, please feel free to contact me at 304-352-4235 or Lucinda.L.Carroll@wv.gov.

Robert Price
Agree



November 18, 2022

Jimmy Dowden
Director, Procurement Services
Bureau for Medical Services
West Virginia Department of Health and Human Resources
350 Capitol Street, RM 251
Charleston, WV 25301-3707

Dear Mr. Dowden,

IBM requests a no cost end date extension of Change Order (CR) 107 New DDI Scope (Phased Implementation Approach) (CDO BMS 2300000003) to June 30, 2023. This extension is necessary to align the CR dates to the new implementation schedule executed in Change Order 3 (CMA HHR2100000002 4).

Should you have any questions, please do not hesitate to contact me at (678) 457-8794 or david.losin@ibm.com.

International Business Machines Corp.

By: 

Printed Name: David Losin

Title: Project Executive

Date: November 18, 2022

Department of Health and Human Resources

By: 

Printed Name: Brandon Lewis

Title: Director, MCOs

Date: 11/5/22


Agree