



Department of Administration
 Purchasing Division
 2019 Washington Street East
 Post Office Box 50130
 Charleston, WV 25305-0130

State of West Virginia Delivery Order

Order Date: 12-09-2022

CORRECT ORDER NUMBER MUST APPEAR
 ON ALL PACKAGES, INVOICES, AND
 SHIPPING PAPERS. QUESTIONS
 CONCERNING THIS ORDER SHOULD BE
 DIRECTED TO THE DEPARTMENT
 CONTACT.

Order Number:	CDO 0511 2680 BMS2200000017 6	Procurement Folder:	972504
Document Name:	Change Order 1	Reason for Modification:	Change Order 1 To Extend Delivery Order at no cost
Document Description:	CR104-MMIS Data Layout Updates		
Procurement Type:	Central Delivery Order		
Buyer Name:	Crystal G Hustead		
Telephone:	(304) 558-2402		
Email:	crystal.g.hustead@wv.gov		
Shipping Method:	Best Way	Master Agreement Number:	CMA 0511 HHR2100000002 6
Free on Board:	FOB Dest, Freight Prepaid		

VENDOR	DEPARTMENT CONTACT																				
Vendor Customer Code: 000000103433 INTERNATIONAL BUSINESS MACHINES CORPORATION NEW ORCHARD RD ARMONK NY 10504 US Vendor Contact Phone: 999-999-9999 Extension: Discount Details: <table border="1"> <thead> <tr> <th></th> <th>Discount Allowed</th> <th>Discount Percentage</th> <th>Discount Days</th> </tr> </thead> <tbody> <tr> <td>#1</td> <td>No</td> <td>0.0000</td> <td>0</td> </tr> <tr> <td>#2</td> <td>No</td> <td></td> <td></td> </tr> <tr> <td>#3</td> <td>No</td> <td></td> <td></td> </tr> <tr> <td>#4</td> <td>No</td> <td></td> <td></td> </tr> </tbody> </table>		Discount Allowed	Discount Percentage	Discount Days	#1	No	0.0000	0	#2	No			#3	No			#4	No			Requestor Name: Lucinda L Carroll Requestor Phone: (304) 352-4235 Requestor Email: lucinda.l.carroll@wv.gov <div style="text-align: center; font-size: 2em; font-weight: bold;">23</div> FILE LOCATION _____
	Discount Allowed	Discount Percentage	Discount Days																		
#1	No	0.0000	0																		
#2	No																				
#3	No																				
#4	No																				

INVOICE TO	SHIP TO
PROCUREMENT OFFICER: 304-352-4286 HEALTH AND HUMAN RESOURCES BUREAU FOR MEDICAL SERVICES 350 CAPITOL ST, RM 251 CHARLESTON WV 25301-3709 US	PROCUREMENT OFFICER: 304-352-4286 HEALTH AND HUMAN RESOURCES BUREAU FOR MEDICAL SERVICES 350 CAPITOL ST, RM 251 CHARLESTON WV 25301-3709 US

Total Order Amount:	\$372,544.00
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Purchasing Division's File Copy

ENTERED

OH 12/22/22
 PURCHASING DIVISION AUTHORIZATION
 DATE: 12/28/22
 ELECTRONIC SIGNATURE ON FILE

ENCUMBRANCE CERTIFICATION
 DATE: 1/03/2023
 ELECTRONIC SIGNATURE ON FILE

Extended Description:

Change Order

Change Order No. 1 to extend the original delivery order end date at no cost to 6/30/23 according to all terms, conditions, prices and specification contained in the original contract including all authorized change orders. The extension of this delivery order is necessary to align the CR dates to new implementation schedule executed in Change Order 3 on CMA HHR21*02.

Effective Date of Change 07/01/2022

No other changes

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
1	80101606	0.00000		\$0.0000	\$100,775.00
Service From	Service To	Manufacturer	Model No	Delivery Date	
2021-12-22	2022-06-30				

Commodity Line Description: Milestone 1-Requirements and Design

Extended Description:

Project monitoring and evaluation

See attached pricing pages.

Milestone 1-Requirements and Design

BI Developer: 31 Hours @ \$178.00=\$5,518.00
 BI Lead (Data Management Consultant): 3 Hours @ \$219=\$657.00
 Business Analyst: 5 Hours @ \$151.00=\$755.00
 Business Lead: 2 Hours @ \$219.00=\$438.00
 Data Architect: 312 Hours @ \$219.00=\$68,328.00
 Data Warehouse Lead (Data Management Consultant) 13 Hours @ \$219.00=\$2,847.00
 Database Administrator: 8 Hours @ \$178.00=\$1,424.00
 Document Management Lead: 16 Hours @ \$219.00=\$3,504.00
 ETL Engineer: 13 Hours @ \$151.00=\$1,963.00
 ETL Lead (Data Management Consultant): 57 Hours @ \$219=\$12,483.00
 Implementation Manager: 1 Hours @ \$265.00 = \$265.00
 Project Manager: 1 Hour @ \$219.00=\$219.00
 Technical Lead: 4 Hours @ \$265=\$1,060.00
 Testing Manager: 6 Hours @ \$219.00 = \$1,314.00

Total: 472 Hours = \$100,775.00

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
2	80101606	0.00000		\$0.0000	\$221,852.00
Service From	Service To	Manufacturer	Model No	Delivery Date	
2021-12-22	2023-06-30				

Commodity Line Description: Milestone 2-Development and Testing

Extended Description:

Project monitoring and evaluation

See attached pricing pages.

Milestone 2-Development and Testing

BI Developer: 126 Hours @ \$178.00=\$22,428.00
 BI Lead (Data Management Consultant) 5 Hours @ \$219.00=\$1,095.00
 Business Lead: 2 Hours @ \$219=\$438.00
 Data Architect: 238 Hours @ \$219.00=\$52,122.00
 Data Warehouse Lead (Data Management Consultant) 3 Hours @ \$219.00=\$657.00
 Database Administrator: 11 Hours @ \$178.00=\$1,958.00
 Document Management Lead: 16 Hours @ \$219.00=\$3,504.00
 ETL Engineer: 475 Hours @ \$151.00=\$71,725.00
 ETL Lead (Data Management Consultant): 11 Hours @ \$219=\$2,409.00
 Implementation Manager: 2 Hours @ \$265.00 = \$530.00
 Project Manager: 1 Hour @ \$219.00=\$219.00
 Release Manager (ETL Engineer) 8 Hours @ 151.00=\$1,208.00
 Technical Lead: 2 Hours @ \$265=\$530.00
 Tester (Business Analyst) 371 Hours @ \$151.00=\$56,021.00
 Testing Manager: 32 Hours @ \$219.00 = \$7,008.00

Total: 1,303 Hours = \$221,852.00

Change Order 1 - Extended end date to 6/30/23

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
3	80101606	0.00000		\$0.0000	\$49,917.00
Service From	Service To	Manufacturer	Model No	Delivery Date	
2021-12-22	2023-06-30				

Commodity Line Description: Milestone 3-Implementation

Extended Description:

Project monitoring and evaluation

See attached pricing pages.

Milestone 3-Implementation

BI Developer: 2 Hours @ \$178.00=\$356.00
 BI Lead (Data Management Consultant) 3 Hours @ \$219.00=\$657.00
 Business Analyst: 4 Hours @ \$151.00=\$604.00
 Business Lead: 5 Hours @ \$219=\$1,095.00
 Data Architect: 13 Hours @ \$219.00=\$2,847.00
 Data Warehouse Lead (Data Management Consultant) 5 Hours @ \$219.00=\$1,095.00
 Database Administrator: 4 Hours @ \$178.00=\$712.00
 Document Management Lead: 9 Hours @ \$219.00=\$1,971.00
 ETL Engineer: 71 Hours @ \$151.00=\$10,721.00
 ETL Lead (Data Management Consultant): 18 Hours @ \$219=\$3,942.00
 Project Manager: 105 Hours @ \$219.00=\$22,995.00
 Release Manager (ETL Engineer) 5 Hours @ 151.00=\$755.00
 Tester (Business Analyst) 10 Hours @ \$151.00=\$1,510.00
 Testing Manager: 3 Hours @ \$219.00 = \$657.00

Total: 257 Hours = \$49,917.00

Change Order 1 - Extended end date to 6/30/23



STATE OF WEST VIRGINIA
DEPARTMENT OF HEALTH AND HUMAN RESOURCES
BUREAU FOR MEDICAL SERVICES

APPROVED
[Signature]
12/22/22

Bill J. Crouch
Cabinet Secretary

Procurement Services
350 Capitol Street, Room 251
Charleston, West Virginia 25301-3712
Telephone: (304) 558-1700 Fax: (304) 558-4398

Cynthia E. Beane
Commissioner

TO: Robert L. Price, CPPO, CPPB, NIGP-CPP
Administrative Services Manager II
WV DHHR Office of Purchasing

FROM: Lucinda Carroll *LC*
Procurement Specialist, BMS Procurement Services

DATE: December 6, 2022

RE: PF972504, CDO BMS22*17 C/O 1

The West Virginia Bureau for Medical Services (BMS) respectfully requests approval of Change Order No. 1 to the above-referenced CDO with International Business Machines Corporation (IBM) under PF489735, CMA HHR21*02.

This request is for a no cost end date extension. The original service to date was 6/30/22. This change order extends the service to date to 6/30/23. This extension is necessary to align the CR dates to new implementation schedule executed in Change Order 3 of CMA HHR21*02.

This change order is being executed at this time due to the vendor request letter being submitted on 11/18/22 and the Agency signature obtained on 12/5/22.

Thank you for your time and consideration in this matter. If you have questions or need additional information, please feel free to contact me at 304-352-4235 or lucinda.l.carroll@wv.gov.

Robert Price
Agree



November 18, 2022

Jimmy Dowden
Director, Procurement Services
Bureau for Medical Services
West Virginia Department of Health and Human Resources
350 Capitol Street, RM 251
Charleston, WV 25301-3707

Dear Mr. Dowden,

IBM requests a no cost end date extension of Change Order (CR) 104 MMIS Data Layout Updates (CDO BMS 2200000017) to June 30, 2023. This extension is necessary to align the CR dates to the new implementation schedule executed in Change Order 3 (CMA HHR2100000002 4).

Should you have any questions, please do not hesitate to contact me at (678) 457-8794 or david.losin@ibm.com.

International Business Machines Corp.

By: 

Printed Name: David Losin

Title: Project Executive

Date: November 18, 2022

Department of Health and Human Resources

By: 

Printed Name: Brandon Lewis

Title: Director, MCEJ

Date: 12/5/22


Agree