



Department of Administration  
 Purchasing Division  
 2019 Washington Street East  
 Post Office Box 50130  
 Charleston, WV 25305-0130

State of West Virginia  
**Delivery Order**

Order Date: 12-09-2022

CORRECT ORDER NUMBER MUST APPEAR  
 ON ALL PACKAGES, INVOICES, AND  
 SHIPPING PAPERS. QUESTIONS  
 CONCERNING THIS ORDER SHOULD BE  
 DIRECTED TO THE DEPARTMENT  
 CONTACT.

Order Number:	CDO 0511 2680 BMS2200000016 6	Procurement Folder:	972502
Document Name:	Change Order 1	Reason for Modification:	Change Order 1 To Extend Delivery Order at no cost
Document Description:	CR103-UB (Hospital Discharge) Data Implementation		
Procurement Type:	Central Delivery Order		
Buyer Name:	Crystal G Hustead		
Telephone:	(304) 558-2402		
Email:	crystal.g.hustead@wv.gov		
Shipping Method:	Best Way	Master Agreement Number:	CMA 0511 HHR210000002 6
Free on Board:	FOB Dest, Freight Prepaid		

VENDOR				DEPARTMENT CONTACT	
Vendor Customer Code:	000000103433			Requestor Name:	Lucinda L. Carroll
INTERNATIONAL BUSINESS MACHINES CORPORATION				Requestor Phone:	(304) 352-4235
NEW ORCHARD RD				Requestor Email:	lucinda.l.carroll@wv.gov
ARMONK	NY	10504		<div style="font-size: 48pt; font-weight: bold;">23</div> <div style="font-weight: bold;">FILE LOCATION _____</div>	
US					
Vendor Contact Phone:	999-999-9999	Extension:			
Discount Details:					
	<b>Discount Allowed</b>	<b>Discount Percentage</b>	<b>Discount Days</b>		
#1	No	0.0000	0		
#2	No				
#3	No				
#4	No				

INVOICE TO	SHIP TO
PROCUREMENT OFFICER: 304-352-4286	PROCUREMENT OFFICER: 304-352-4286
HEALTH AND HUMAN RESOURCES	HEALTH AND HUMAN RESOURCES
BUREAU FOR MEDICAL SERVICES	BUREAU FOR MEDICAL SERVICES
350 CAPITOL ST, RM 251	350 CAPITOL ST, RM 251
CHARLESTON WV 25301-3709	CHARLESTON WV 25301-3709
US	US

Total Order Amount:	\$294,185.00
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Purchasing Division's File Copy

ENTERED

CH 12/22/22  
 PURCHASING DIVISION AUTHORIZATION  
 DATE: 12-28-22  
 ELECTRONIC SIGNATURE ON FILE

ENCUMBRANCE CERTIFICATION  
 DATE: 1/03/2023  
 ELECTRONIC SIGNATURE ON FILE

**Extended Description:**

Change Order

Change Order No. 1 to extend the original delivery order end date at no cost to 6/30/23 according to all terms, conditions, prices and specification contained in the original contract including all authorized change orders. The extension of this delivery order is necessary to align the CR dates to new implementation schedule executed in Change Order 3 on CMA HHR21\*02.

Effective Date of Change 07/01/2022

No other changes

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
1	80101606	0.00000		\$0.0000	\$89,986.00
Service From	Service To	Manufacturer	Model No	Delivery Date	
2021-12-22	2022-06-30				

**Commodity Line Description:** Milestone 1-Requirements and Design

**Extended Description:**

Project monitoring and evaluation

See attached pricing pages.

Milestone 1-Requirements and Design

Project Manager: 4 Hours @ \$219.00 = \$876.00  
Document Management Lead: 21 Hours @ \$219.00=\$4,599.00  
Technical Lead: 5 Hours @ \$265.00 = \$1,325.00  
BA: 15 hours @ \$151.00 = \$2,265.00  
Database Administrator: 5 Hours @ \$178.00=\$890.00  
Data Architect: 209 Hours @ \$219.00 = \$45,771.00  
BI Developer: 17 Hours @ \$178.00=\$3,026.00  
Business Lead: 7 Hours @ \$219=\$1,533.00  
ETL Lead (Data Management Consultant): 71 Hours @ \$219=\$15,549.00  
Implementation Manager: 3 Hours @ \$265.00 = \$795.00  
ETL Engineer: 58 Hours @ \$151.00 = \$8,758.00  
BI Lead (Data Management Consultant) 2 Hours @ \$219.00=\$438.00  
Testing Manager: 4 Hours @ \$219.00 = \$876.00  
Date Warehouse Lead (Data Management Consultant): 15 Hours @ \$219.00 = \$3,285.00

Total: 436 Hours = \$89,986.00

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
2	80101606	0.00000		\$0.0000	\$176,199.00
Service From	Service To	Manufacturer	Model No	Delivery Date	
2021-12-22	2023-06-30				

**Commodity Line Description:** Milestone 2-Development and Testing

**Extended Description:**  
Project monitoring and evaluation

See attached pricing pages.

Milestone 2-Development and Testing

Project Manager: 5 Hours @ \$219.00 = \$1,095.00  
Document Management Lead: 21 Hours @ \$219.00=\$4,599.00  
Technical Lead: 3 Hours @ \$265.00 = \$795.00  
Database Administrator: 10 Hours @ \$178.00=\$1,780.00  
Data Architect: 185 Hours @ \$219.00 = \$40,515.00  
BI Developer: 22 Hours @ \$178.00=\$3,916.00  
Business Lead: 1 Hour @ \$219=\$219.00  
ETL Lead (Data Management Consultant): 8 Hours @ \$219=\$1,752.00  
Implementation Manager: 1 Hour @ \$265.00 = \$265.00  
ETL Engineer: 517 Hours @ \$151.00 = \$78,067.00  
Tester (Business Analyst): 210 Hours @ \$151.00=\$31,710.00  
Release Manager (ETL Engineer): 5 Hours @ \$151.00=\$755.00  
BI Lead (Data Management Consultant) 1 Hours @ \$219.00=\$219.00  
Testing Manager: 37 Hours @ \$219.00 = \$8,103.00  
Data Warehouse Lead (Data Management Consultant): 11 Hours @ \$219.00 = \$2,409.00

Total: 1,037 Hours = \$176,199.00

Change Order 1 - Extended end date to 6/30/23

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
3	80101606	0.00000		\$0.0000	\$28,000.00
Service From	Service To	Manufacturer	Model No	Delivery Date	
2021-12-22	2023-06-30				

**Commodity Line Description:** Milestone 3-Implementation

**Extended Description:**  
Project monitoring and evaluation

See attached pricing pages.

Milestone 3-Implementation

Project Manager: 59 Hours @ \$219.00 = \$12,921.00  
Database Administrator: 5 Hours @ \$178.00=\$890.00  
Data Architect: 6 Hours @ \$219.00 = \$1,314.00  
BI Developer: 2 Hours @ \$178.00=\$356.00  
ETL Lead (Data Management Consultant): 11 Hours @ \$219=\$2,409.00  
ETL Engineer: 32 Hours @ \$151.00 = \$4,832.00  
Tester (Business Analyst) 11 Hours @ \$151.00=\$1,661.00  
Release Manager (ETL Engineer) 8 Hours @ \$151.00=\$1,208.00  
BI Lead (Data Management Consultant) 3 Hours @ \$219.00=\$657.00  
Testing Manager: 3 Hours @ \$219.00 = \$657.00  
Data Warehouse Lead (Data Management Consultant): 5 Hours @ \$219.00 = \$1,095.00

Total: 145 Hours = \$28,000.00

Change Order 1 - Extended end date to 6/30/23



STATE OF WEST VIRGINIA  
DEPARTMENT OF HEALTH AND HUMAN RESOURCES  
BUREAU FOR MEDICAL SERVICES

Bill J. Crouch  
Cabinet Secretary

Procurement Services  
350 Capitol Street, Room 251  
Charleston, West Virginia 25301-3712  
Telephone: (304) 558-1700 Fax: (304) 558-4398

Cynthia E. Beane  
Commissioner

APPROVED  
*[Signature]*  
12/24/22

**TO:** Robert L. Price, CPPO, CPPB, NIGP-CPP  
Administrative Services Manager II  
WV DHHR Office of Purchasing

**FROM:** Lucinda Carroll *LC*  
Procurement Specialist, BMS Procurement Services

**DATE:** December 6, 2022

**RE:** PF972502, CDO BMS22\*16 C/O 1

The West Virginia Bureau for Medical Services (BMS) respectfully requests approval of Change Order No. 1 to the above-referenced CDO with International Business Machines Corporation (IBM) under PF489735, CMA HHR21\*02.

This request is for a no cost end date extension. The original service to date was 6/30/22. This change order extends the service to date to 6/30/23. This extension is necessary to align the CR dates to new implementation schedule executed in Change Order 3 of CMA HHR21\*02.

This change order is being executed at this time due to the vendor request letter being submitted on 11/18/22 and the Agency signature obtained on 12/5/22.

Thank you for your time and consideration in this matter. If you have questions or need additional information, please feel free to contact me at 304-352-4235 or [lucinda.l.carroll@wv.gov](mailto:lucinda.l.carroll@wv.gov).

*Robert Price*  
Agree



November 18, 2022

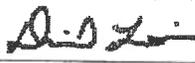
Jimmy Dowden  
Director, Procurement Services  
Bureau for Medical Services  
West Virginia Department of Health and Human Resources  
350 Capitol Street, RM 251  
Charleston, WV 25301-3707

Dear Mr. Dowden,

IBM requests a no cost end date extension of Change Order (CR) 103 UB (Hospital Discharge) Data Implementation (CDO BMS 2200000016) to June 30, 2023. This extension is necessary to align the CR dates to the new implementation schedule executed in Change Order 3 (CMA HHR2100000002 4).

Should you have any questions, please do not hesitate to contact me at (678) 457-8794 or [david.losin@ibm.com](mailto:david.losin@ibm.com).

International Business Machines Corp.

By: 

Printed Name: David Losin

Title: Project Executive

Date: November 18, 2022

Department of Health and Human Resources

By: 

Printed Name: Brandon Lewis

Title: Director, MCEB

Date: 12/5/22

  
Agree