

Department of Administration Purchasing Division 2019 Washington Street East Post Office Box 50130 Charleston, WV 25305-0130

State of West Virginia Contract

Order Date: 11-04-2022

CORRECT ORDER NUMBER MUST APPEAR ON ALL PACKAGES, INVOICES, AND SHIPPING PAPERS. QUESTIONS CONCERNING THIS ORDER SHOULD BE DIRECTED TO THE DEPARTMENT CONTACT.

Reason for Modification: Change Order 3-Administrative Change: CL23 had the incorrect description of 'On-Site	
CL23 had the incorrect description of 'On-Site	
Domain Expert' when it should be: "Off-site Programme and the prog	roject
and Program Manager(s) Year 3"	
No other changes.	
0000 40 /	
Ellective Start Date.	
Effective End Date: 2023-09-3	30

	EX LEGIN	VENDOR	Service and Service		DEPARTMENT CONTACT
GLOB	or Customer Code: BAL ENVIRONMENTAL I COUNTRY CLUB DR	000000229385 CONSULTING INC		Requestor Name: Requestor Phone: Requestor Email:	Michael J Lindsay (304) 352-4855 michael.j.lindsay@wv.gov
MESA	4	AZ	85201		
US				0.0	
Vend	or Contact Phone:	480-827-9827 Extensi	on:	7.5	5
Disc	ount Details:			FILE LO	CATION
	Discount Allowed	Discount Percentage	Discount Days	_	
#1	No	0.0000	0		
#2	Not Entered			_	
#3	Not Entered				

INVOICE TO		SHIP TO		
PURCHASING DIRECTOR 304-356-4116 HEALTH AND HUMAN RESOURCES		PURCHASING DIRECTOR 304-356 HEALTH AND HUMAN RESOURCE		
BUREAU FOR PUBLIC HEALTH ENVIRONMENTA	FOR PUBLIC HEALTH ENVIRONMENTAL HEALTH SERVICES		SERVICES	
350 CAPITOL ST, RM 313		350 CAPITOL ST, RM 313		
CHARLESTON	NV 25301-1757	CHARLESTON	WV 25301-1757	
us		US		

11-14-22 BA

Not Entered

#4

Purchasing Division's File Copy

Total Order Amount: \$639,626.59

ENTERED

PURCHASING DIVISION AUTHORIZATION

TIMA CHILIPSON

ELECTRONIC SIGNATURE ON FILE

ATTORNEY GENERAL APPROVAL AS TO FORM

2000

ELECTRONIC SIGNATURE ON FILE

ENCUMBRANCE CERTIFICATION

Severely 1000

ELECTRONIC SIGNATURE ON FILE

Printed: Nov 4, 2022

Order Number:

CCT 0506 3044 EHS2100000001 19

Page: 1

Extended Description:

Change Order 3

Administrative Change:

CL23 had the incorrect description of 'On-Site Domain Expert' when it should be: "Off-site Project and Program Manager(s) Year 3"

No other changes.

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
1	81112200	0.00000		0.000000	\$54,600.00
Service From	Service To	Manufacturer		Model No	
2020-10-01	2021-09-30				

Commodity Line Description:

SaaS - SWIMR Web (including SWIMR Buddy) SaaS Agreement Yr 1

Extended Description:

Annual period billed at rate of \$32810.84/year.

Microsoft Azure Gov Cloud hosting, application ready for SDWIS Modernization, continuous integration of new features, bug fixes.

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
2	81112200	0.00000		0.000000	\$25,600.00
Service From	Service To	Manufacturer		Model No	
2020-10-01	2021-09-30				

Commodity Line Description:

Offsite SDWIS Domain Expert Environmental Scientist Year 1

Extended Description:

200 hours per service period billed at base rate of \$128.00 per hour.

Offsite SDWIS Program Training and Maintenance.

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
3	81112200	0.00000		0.000000	\$2,360.00
Service From	Service To	Manufacturer		Model No	
2020-10-01	2021-09-30				

Commodity Line Description:

Off-Site Programmer or Analyst(s) Year 1

Extended Description:

20 hours per service period billed at rate of \$118.00 per hour.

Provide Program Reports Safe Water Software (SWOCS, WAVES, SWEET PC, SWIMR Central, SWCCR) maintenance and customization to address DHHR's special requests under task 500.2.

State reports (EPA DWW,API web services, XML sampling 3.X, Migration to SDWIS (MTS) 3.X. under task 500.1.

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
4	81112200	0.00000		0.000000	\$21,720.00
Service From	Service To	Manufacturer		Model No	
2020-10-01	2021-09-30				

Commodity Line Description:

On-site project and program manager Year 1

Extended Description:

12 days per service period billed at rate of \$1810.00 per day.

Contract management, Technical and Training Assistance.

Date Printed: Nov 4, 2022

Order Number:

CCT 0506 3044 EHS2100000001 19

Page: 2

Line	Commodity Code	Quantity	Ųnit	Unit Price	Total Price
5	81112200	0.00000		0.000000	\$7,080.00
Service From	Service To	Manufacturer		Model No	
2020-10-01	2021-09-30				-

Offsite project and program manager Year 1

Extended Description:

60 hours per service period billed at rate of \$118.00 per hour.

Contract management, Techinical and training assistance.

Support the Users and IT administrators using SDWIS under tasks 600.1.

Oracle DBA support for the setup, schema migration, installation and maintenance of SDWIS 3.4, and any sub releases.

Support the setup and installation of SDWIS on any newly purchased laptop or desktop computers.

Assistance due to sate data quality issues, state hardware and software issues not caused by GEC SWS and customization for approved DHHR special requests.

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
6	81112200	0.00000		0.000000	\$1,560.00
Service From	Service To	Manufacturer		Model No	
2020-10-01	2021-09-30				

Commodity Line Description: Offsite Technical Services/Account Management Year 1

Extended Description:

20 hours per service period billed at rate of \$78.00/hour.

Software Testing, Data Quality improvement, Project and Budget Reports.

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
7	81112200	0.00000		0.000000	\$39,737.26
Service From	Service To	Manufacturer		Model No	
2020-10-01	2021-09-30				

Commodity Line Description:

SaaS - SWIFT Surveys SaaS Agreement Year 1

Extended Description:

Annual period billed at rate of \$39737.26/year.

Microsoft Azure Gov Cloud hosting, application ready for SDWIS Modernization, continuous integration of new features, bug fixes.

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
8	81112200	0.00000		0.000000	\$23,422.37
Service From	Service To	Manufacturer		Model No	
2020-10-01	2021-09-30				•

Commodity Line Description:

SaaS - SWOCS SaaS Agreement Year 1

Extended Description:

Annual period billed at rate of \$23,422.37/year.

Microsoft Azure Gov Cloud hosting, application ready for SDWIS Modernization, continuous integration of new features, bug fixes.

Order Number: CCT 0506 3044 EHS2100000001 19 FORM ID: WV-PRC-CCT-002 2020/05 Date Printed: Nov 4, 2022 Page: 3

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
9 '	81112200	0.00000		0.000000	\$31,229.83
Service From	Service To	Manufacturer		Model No	
2020-10-01	2021-09-30				

SaaS - SWIMR Web (including SWIMR Buddy) SaaS Agreement Yr 1

Extended Description:

Annual period billed at rate of \$31,229.83/year.

Microsoft Azure Gov Cloud hosting, application ready for SDWIS Modernization, continuous integration of new features, bug fixes.

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
10	81112200	0.00000		0.000000	\$56,280.00
Service From	Service To	Manufacturer		Model No	
2021-10-01	2022-09-30				

Commodity Line Description:

On-Site SDWIS Domain Expert Environmental Scientist Year 2

Extended Description:

28 days per service period billed at \$2010.00 per day.

Includes Onsite:

SDWIS Program Training and Maintenance.

Support the Compliance Program using SDWIS under the 200.3 tasks

Support the EPA CROMERR requirements for implementing Data acquisition for Electronic Commerce for Lab Data EDI program using SDWIS under the 300.1 tasks.

Support implementation of the Site Visit Rule using SDWIS and Swift technology.

Support implementation of performance measure reports using SDWIS and SWIMR Central Technology.

Support Implementation of transition to SQL server.

Support transition to CMDP and SDWIS Modernization.

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
11	81112200	0.00000		0.000000	\$26,400.00
Service From	Service To	Manufacturer		Model No	
2021-10-01	2022-09-30				

Commodity Line Description:

Offsite SDWIS Domain Expert Environmental Scientist Year 2

Extended Description:

200 hours per service period billed at base rate of \$132.00 per hour.

Offsite SDWIS Program Training and Maintenance.

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
12	81112200	0.00000		0.000000	\$2,420.00
Service From	Service To	Manufacturer		Model No	
2021-10-01	2022-09-30				

Commodity Line Description:

Off-Site Programmer or Analyst(s) Year 2

Extended Description:

20 hours per service period billed at rate of \$121.00 per hour.

Provide Program Reports Safe Water Software (SWOCS, WAVES, SWEET PC, SWIMR Central, SWCCR) maintenance and customization to address DHHR's special requests under task 500.2.

Page: 4

State reports (EPA DWW,API web services, XML sampling 3.X, Migration to SDWIS (MTS) 3.X. under task 500.1.

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
13 1	81112200	0.00000		0.000000	\$22,320.00
Service From	Service To	Manufacturer		Model No	
2021-10-01	2022-09-30				

On-site project and program manager Year 2

Extended Description:

12 days per service period billed at rate of \$1860.00 per day.

Contract management, Technical and Training Assistance.

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
14	81112200	0.00000		0.000000	\$7,260.00
Service From	Service To	Manufacturer		Model No	
2021-10-01	2022-09-30				

Commodity Line Description:

Offsite project and program manager Year 2

Extended Description:

60 hours per service period billed at rate of \$121.00 per hour.

Contract management, Techinical and training assistance.

Support the Users and IT administrators using SDWIS under tasks 600.1.

Oracle DBA support for the setup, schema migration, installation and maintenance of SDWIS 3.4, and any sub releases.

Support the setup and installation of SDWIS on any newly purchased laptop or desktop computers.

Assistance due to sate data quality issues, state hardware and software issues not caused by GEC SWS and customization for approved DHHR special requests.

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
15	81112200	0.00000		0.000000	\$1,600.00
Service From	Service To	Manufacturer		Model No	
2021-10-01	2022-09-30				

Commodity Line Description:

Offsite Technical Services/Account Management Year 2

Extended Description:

20 hours per service period billed at rate of \$80.00/hour.

Software Testing, Data Quality improvement, Project and Budget Reports.

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
16	81112200	0.00000		0.000000	\$40,730.69
Service From	Service To	Manufacturer		Model No	
2021-10-01	2022-09-30				

Commodity Line Description:

SaaS - SWIFT Surveys SaaS Agreement Year 2

Extended Description:

Annual period billed at rate of \$40,730.26/year.

Microsoft Azure Gov Cloud hosting, application ready for SDWIS Modernization, continuous integration of new features, bug fixes.

Date Printed: Nov 4, 2022 Order Number: CCT 0506 3044 EHS2100000001 19 Page: 5 FORM ID: WV-PRC-CCT-002 2020/05

Line .	Commodity Code	Quantity	Unit	Unit Price	Total Price
17	81112200	0.00000	51	0.000000	\$24,007.93
Service From	Service To	Manufacturer		Model No	
2021-10-01	2022-09-30				

SaaS - SWOCS SaaS Agreement Year 2

Extended Description:

Annual period billed at rate of \$24,007.93/year.

Microsoft Azure Gov Cloud hosting, application ready for SDWIS Modernization, continuous integration of new features, bug fixes.

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
18	81112200	0.00000		0.000000	\$32,010.58
Service From	Service To	Manufacturer		Model No	
2021-10-01	2022-09-30				

Commodity Line Description:

SaaS - SWIMR Web (including SWIMR Buddy) SaaS Agreement Yr 2

Extended Description:

Annual period billed at rate of \$32010.58/year.

Microsoft Azure Gov Cloud hosting, application ready for SDWIS Modernization, continuous integration of new features, bug fixes.

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
19	81112200	0.00000		0.000000	\$58,240.00
Service From	Service To	Manufacturer		Model No	
2022-10-01	2023-09-30				

Commodity Line Description:

On-Site SDWIS Domain Expert Environmental Scientist Year 3

Extended Description:

28 days per service period billed at \$2080.00 per day.

Includes Onsite:

SDWIS Program Training and Maintenance.

Support the Compliance Program using SDWIS under the 200.3 tasks

Support the EPA CROMERR requirements for implementing Data acquisition for Electronic Commerce for Lab Data EDI program using SDWIS under the 300.1 tasks.

Support implementation of the Site Visit Rule using SDWIS and Swift technology.

Support implementation of performance measure reports using SDWIS and SWIMR Central Technology.

Support Implementation of transition to SQL server.

Support transition to CMDP and SDWIS Modernization.

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
20	81112200	0.00000		0.000000	\$27,200.00
Service From	Service To	Manufacturer		Model No	
2022-10-01	2023-09-30				

Commodity Line Description:

Offsite SDWIS Domain Expert Environmental Scientist Year 3

Extended Description:

200 hours per service period billed at base rate of \$136.00 per hour.

Offsite SDWIS Program Training and Maintenance.

Date Printed: Nov 4, 2022 Order Number: CCT 0506 3044 EHS2100000001 19 Page: 6 FORM ID: WV-PRC-CCT-002 2020/05

Line '	Commodity Code	Quantity	Unit	Unit Price	Total Price
21	81112200	0.00000		0.000000	\$2,500.00
Service From	Service To	Manufacturer		Model No	
2022-10-01	2023-09-30				

Off-Site Programmer or Analyst(s) Year 3

Extended Description:

20 hours per service period billed at rate of \$125.00 per hour.

Provide Program Reports Safe Water Software (SWOCS, WAVES, SWEET PC, SWIMR Central, SWCCR) maintenance and customization to address DHHR's special requests under task 500.2.

State reports (EPA DWW,API web services, XML sampling 3.X, Migration to SDWIS (MTS) 3.X. under task 500.1.

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
22	81112200	0.00000		0.000000	\$23,040.00
Service From	Service To	Manufacturer		Model No	
2022-10-01	2023-09-30				

Commodity Line Description:

On-site project and program manager Year 3

Extended Description:

12 days per service period billed at rate of \$1920.00 per day.

Contract management, Technical and Training Assistance.

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
23	81112200	0.00000		0.000000	\$7,500.00
Service From	Service To	Manufacturer		Model No	
2022-10-01	2023-09-30				

Commodity Line Description:

Off-site Project and Program Manager(s) Year 3

Extended Description:

60 hours per service period billed at rate of \$125.00 per hour.

Contract management, Technical and training assistance.

Support the Users and IT administrators using SDWIS under tasks 600.1.

Oracle DBA support for the setup, schema migration, installation and maintenance of SDWIS 3.4, and any sub releases.

Support the setup and installation of SDWIS on any newly purchased laptop or desktop computers.

Assistance due to sate data quality issues, state hardware and software issues not caused by GEC SWS and customization for approved DHHR special requests.

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
24	81112200	0.00000		0.000000	\$1,640.00
Service From	Service To	Manufacturer		Model No	
2022-10-01	2023-09-30				

Commodity Line Description:

Offsite Technical Services/Account Management Year 3

Extended Description:

20 hours per service period billed at rate of \$82.00/hour.

Software Testing, Data Quality improvement, Project and Budget Reports.

Date Printed: Nov 4, 2022

Order Number: CCT 0506 3044 EHS2100000001 19

Page: 7

Line '	Commodity Code	Quantity	Unit	Unit Price	Total Price
25 `	81112200	0.00000		0.000000	\$41,748.96
Service From	Service To	Manufacturer		Model No	
2022-10-01	2023-09-30			•	

SaaS - SWIFT Surveys SaaS Agreement Year 3

Extended Description:

Annual period billed at rate of \$41,748.96/year.

Microsoft Azure Gov Cloud hosting, application ready for SDWIS Modernization, continuous integration of new features, bug fixes.

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price	
26	81112200	0.00000		0.000000	\$24,608.13	
Service From	Service To	Manufacturer		Model No		
2022-10-01	2023-09-30					

Commodity Line Description:

SaaS - SWOCS SaaS Agreement Year 3

Extended Description:

Annual period billed at rate of \$24608.13/year.

Microsoft Azure Gov Cloud hosting, application ready for SDWIS Modernization, continuous integration of new features, bug fixes.

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
27	81112200	0.00000		0.000000	\$32,810.84
Service From	Service To	Manufacturer		Model No	
2022-10-01	2023-09-30				

Commodity Line Description:

SaaS - SWIMR Web (including SWIMR Buddy) SaaS Agreement Yr 3

Extended Description:

Annual period billed at rate of \$32810.84/year.

Microsoft Azure Gov Cloud hosting, application ready for SDWIS Modernization, continuous integration of new features, bug fixes.

Date Printed: Nov 4, 2022 Order Number: CCT 0506 3044 EHS2100000001 19 Page: 8 FORM ID: WV-PRC-CCT-002 2020/05