



Department of Administration
 Purchasing Division
 2019 Washington Street East
 Post Office Box 50130
 Charleston, WV 25305-0130

State of West Virginia
Contract

Order Date: 08-29-2022

CORRECT ORDER NUMBER MUST APPEAR ON ALL PACKAGES, INVOICES, AND SHIPPING PAPERS. QUESTIONS CONCERNING THIS ORDER SHOULD BE DIRECTED TO THE DEPARTMENT CONTACT.

Order Number:	CCT 0704 7882 INS2200000001 3	Procurement Folder:	1034533
Document Name:	Oracle Software Maintenance And Support	Reason for Modification:	Change Order #1 to modify effective end date and commodity lines.
Document Description:	Oracle Software Maintenance And Support		
Procurement Type:	Central Contract - Fixed Amt		
Buyer Name:	Joseph E Hager III		
Telephone:	(304) 558-2306		
Email:	joseph.e.hageriii@wv.gov		
Shipping Method:	Best Way	Effective Start Date:	2022-07-15
Free on Board:	FOB Dest, Freight Prepaid	Effective End Date:	2023-05-15

VENDOR		DEPARTMENT CONTACT	
Vendor Customer Code:	VS0000020347	Requestor Name:	John L Hannan
CAPITAL CONSULTING LLC 1205 GOOD HOPE RD SE STE 203		Requestor Phone:	(304) 558-6279
WASHINGTON DC 20020		Requestor Email:	John.L.Hannan@wv.gov
US			
Vendor Contact Phone:	7039309509 Extension:		
Discount Details:			
	Discount Allowed	Discount Percentage	Discount Days
#1	No	0.0000	0
#2	Not Entered		
#3	Not Entered		
#4	Not Entered		

22
 FILE LOCATION _____

INVOICE TO	SHIP TO
ACCOUNTS PAYABLE MANAGER OFFICES OF THE INSURANCE COMMISSIONER PO BOX 50540	OFFICES OF THE INSURANCE COMMISSIONER 900 PENNSYLVANIA AVE
CHARLESTON WV 25305-0540	CHARLESTON WV 25302
US	US

Total Order Amount: \$99,406.96

Purchasing Division's File Copy

ENTERED

PURCHASING DIVISION AUTHORIZATION DATE: <i>Munk</i> 9/15/2022 ELECTRONIC SIGNATURE ON FILE	ATTORNEY GENERAL APPROVAL AS TO FORM <i>John S. Gray</i> DATE: _____ ELECTRONIC SIGNATURE ON FILE	ENCUMBRANCE CERTIFICATION <i>Beverly Toler</i> DATE: 9-20-2022 ELECTRONIC SIGNATURE ON FILE
---	---	---

9/19/2022

Extended Description:

Change Order

Change Order #1 is being issued to adjust the effective end date of the contract to 5/15/2023 to align with the service dates that are currently in place with Oracle in order for the new contract to line up properly with the existing contracts that are being co-termed under this new agreement. All other terms, conditions, prices and specifications contained in the original contract remain in full effect.

No other changes at this time.

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
1	81112200	2.00000	EA	996.503100	\$1,993.01
Service From	Service To	Manufacturer	Model No		

Commodity Line Description: Oracle Diagnostics Pack - CSI#23678900

Extended Description:

See attached Exhibit A Pricing Page

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
2	81112200	2.00000	EA	6311.203100	\$12,622.41
Service From	Service To	Manufacturer	Model No		

Commodity Line Description: Oracle Database Enterprise Edition- CSI#236789900

Extended Description:

Enter total cost from Pricing Page Exhibit A

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
3	81112200	2.00000	EA	664.333000	\$1,328.67
Service From	Service To	Manufacturer	Model No		

Commodity Line Description: Oracle Database Tuning Pack - CSI#23678900

Extended Description:

Enter total cost from Pricing Page Exhibit A

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
4	81112200	8.00000	EA	1689.334400	\$13,514.68
Service From	Service To	Manufacturer	Model No		

Commodity Line Description: Oracle Lifecycle Management Pack - CSI#23678900

Extended Description:

See attached Exhibit A Pricing Page

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
5	81112200	2.00000	EA	926.230000	\$1,852.46
Service From	Service To	Manufacturer	Model No		

Commodity Line Description: Oracle Diagnostics Pack - CSI#14725998

Extended Description:

See attached Exhibit A Pricing Page

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
6	81112200	2.00000	EA	12349.677400	\$24,699.35
Service From	Service To	Manufacturer	Model No		

Commodity Line Description: Oracle Database Enterprise Edition- CSI#14725998

Extended Description:

Enter total cost from Pricing Page Exhibit A

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
7	81112200	2.00000	EA	926.230000	\$1,852.46
Service From	Service To	Manufacturer	Model No		

Commodity Line Description: Oracle Database Tuning Pack - CSI#14725998

Extended Description:

Enter total cost from Pricing Page Exhibit A

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
8	81112200	4.00000	EA	677.347000	\$2,709.39
Service From	Service To	Manufacturer	Model No		

Commodity Line Description: Oracle Diagnostics Pack - CSI#23678900

Extended Description:

See attached Exhibit A Pricing Page

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
9	81112200	4.00000	EA	9031.286100	\$36,125.14
Service From	Service To	Manufacturer	Model No		

Commodity Line Description: Oracle Database Enterprise Edition- CSI#15901615

Extended Description:

Enter total cost from Pricing Page Exhibit A

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
10	81112200	4.00000	EA	677.347000	\$2,709.39
Service From	Service To	Manufacturer	Model No		

Commodity Line Description: Oracle Database Tuning Pack - CSI#15901615

Extended Description:

Enter total cost from Pricing Page Exhibit A



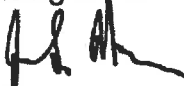
STATE OF WEST VIRGINIA
Offices of the Insurance Commissioner

James A. Dodrill
Insurance Commissioner

MEMORANDUM

Date: August 29, 2022

To: Josh Hager, Senior Buyer
Department of Administration, Purchasing Division

From: John Hannan, Procurement Officer 
Offices of the Insurance Commissioner

Subject: Changes to CRFQ INS2200000005

The WV Offices of the Insurance Commissioner (OIC) issued CRFQ INS2200000005 for the maintenance and support of Oracle Software. The OIC had the exact software on three different CSI with Oracle, 14725998, 15901615 and 23678900 with three different expiration dates. When the CRFQ was issued it was the intent of the OIC to have the same the same start and end dates of the CSI with the lapse in service being included in year one of the contract. The dates of service specified were July 15, 2022 and ending on July 14, 2023. With the CSI's having three different end dates the OIC would need to submit three CRFQ to accomplish to acquire the software.

Oracle and their partners took a different approach and kept the original start date of the CSI but they synced the end dates.

Capitol Consulting begin and end dates for the initial year were.

CSI 23678900 July 15, 2022- May 15, 2023

CSI 14725998 April 1, 2022- May 15, 2023

CSI 15901615 May 16, 2022- May 15, 2023

Subsequent years will run from May 16- May 15.

The lines effected by the dates are lines 1, 2, 3, 5, 6, 7, 8, 9 and 10.

The totals on the CRFQ 2200000005/ CCT 2200000001 are the same as the bid that Capital Consulting submitted and the OIC is in agreement with these changes.

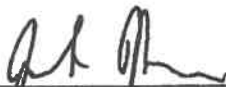


**Memo: Justification for changes to Oracle Software Maintenance and Support
INS 2200000001**

The Offices of the Insurance Commissioner seeks to synchronize billing cycles for our Oracle products. Previously our contracts renewed at different times of the year and we currently have the opportunity to simplify. At one point the agency added licensing to previously held products and services mid-cycle during a server upgrade. This caused billing for these additions to occur at different times of the year even though they were the same products and services.

To accomplish the goal of all product billing co-term, all dates have been adjusted to reflect the same billing cycle, beginning May 16 and ending May 15 of the following year. Pricing has been adjusted to reflect this change in the first year.

Acknowledgement



Offices of the Insurance Commissioner



Capitol Consulting LLC

Option Year 4									
Support Service Number	Start Date	End Date	Service Level	Product	Product Part Number	CSI Number	Quantity	Unit Price	Total
2299750	16-May-26	15-May-27	Software Update License & Support	Oracle Diagnostics Pack - Processor Perpetual	A90649	23678900	2	\$ 1,395.11	\$ 2,790.21
2299750	16-May-26	15-May-27	Software Update License & Support	Oracle Diagnostics Pack - Processor Perpetual	A90649	14725998	2	\$ 964.63	\$ 1,929.26
2299750	16-May-26	15-May-27	Software Update License & Support	Oracle Diagnostics Pack - Processor Perpetual	A90649	15901615	4	\$ 792.40	\$ 3,169.61
2299750	16-May-26	15-May-27	Software Update License & Support	Oracle Database Enterprise Edition - Processor Perpetual	A90611	23678900	2	\$ 8,835.64	\$ 17,671.29
2299750	16-May-26	15-May-27	Software Update License & Support	Oracle Database Enterprise Edition - Processor Perpetual	A90611	14725998	2	\$ 12,861.68	\$ 25,723.37
2299750	16-May-26	15-May-27	Software Update License & Support	Oracle Database Enterprise Edition - Processor Perpetual	A90611	15901615	4	\$ 10,565.33	\$ 42,261.32
2299750	16-May-26	15-May-27	Software Update License & Support	Oracle Tuning Pack - Processor Perpetual	A90650	23678900	2	\$ 930.06	\$ 1,860.13
2299750	16-May-26	15-May-27	Software Update License & Support	Oracle Tuning Pack - Processor Perpetual	A90650	14725998	2	\$ 964.63	\$ 1,929.26
2299750	16-May-26	15-May-27	Software Update License & Support	Oracle Tuning Pack - Processor Perpetual	A90650	15901615	4	\$ 792.40	\$ 3,169.61
2299750	16-May-26	15-May-27	Software Update License & Support	Oracle Database Lifecycle Management Pack - Processor Perpetual	L93057	23678900	8	\$ 2,365.05	\$ 18,920.44
								TOTAL:	\$ 119,424.49
								GRAND TOTAL:	\$ 550,245.27