



Department of Administration
 Purchasing Division
 2019 Washington Street East
 Post Office Box 50130
 Charleston, WV 25305-0130

State of West Virginia
Delivery Order

Order Date: 05-26-2022

CORRECT ORDER NUMBER MUST APPEAR
 ON ALL PACKAGES, INVOICES, AND
 SHIPPING PAPERS. QUESTIONS
 CONCERNING THIS ORDER SHOULD BE
 DIRECTED TO THE DEPARTMENT
 CONTACT.

Order Number:	CDO 0803 0081 DOT2200000047 1	Procurement Folder:	1051610
Document Name:	AASHTOWare Project Service Units for Supplemental Support	Reason for Modification:	
Document Description:	81220120		
Procurement Type:	Central Delivery Order		
Buyer Name:	John W Estep		
Telephone:	304-558-2566		
Email:	john.w.estep@wv.gov		
Shipping Method:	Best Way	Master Agreement Number:	CMA 0803 DOT2200000051 1
Free on Board:	FOB Dest, Freight Prepaid		

VENDOR		DEPARTMENT CONTACT		
Vendor Customer Code:	000000196781	Requestor Name:	John P Toomey	
AMERICAN ASSOCIATION OF STATE HIGHWAY AND TRANSPORTATION OFF 555 12th ST NW STE 1000		Requestor Phone:	304-352-0540	
WASHINGTON DC 20004		Requestor Email:	john.toomey@wv.gov	
US		<div style="font-size: 48pt; font-weight: bold;">22</div> <div style="font-size: 18pt; font-weight: bold;">FILE LOCATION _____</div>		
Vendor Contact Phone:	202-624-8480			Extension:
Discount Details:				
	Discount Allowed	Discount Percentage	Discount Days	
#1	No	0.0000	0	
#2	No			
#3	No			

INVOICE TO	SHIP TO
STRATEGIC DATA MANAGEMENT & TECHNOLOGY DIVISION DEPT. OF TRANSPORTATION 1900 KANAWHA BLVD E, BLD. 5 RM-720	STRATEGIC DATA MANAGEMENT & TECHNOLOGY DIVISION DEPT. OF TRANSPORTATION 1900 KANAWHA BLVD E, BLD. 5 RM-720
CHARLESTON WV 25305	CHARLESTON WV 25305
US	US

Purchasing Division's File Copy

Total Order Amount:	\$337,500.00
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ENTERED

JE 6/2/22

PURCHASING DIVISION AUTHORIZATION
 DATE: *June 6/2/2022*
 ELECTRONIC SIGNATURE ON FILE

ENCUMBRANCE CERTIFICATION
 DATE: *Beverly Toke 6-3-22*
 ELECTRONIC SIGNATURE ON FILE

Extended Description:

AASHTOWare Project Service Units for Supplemental Support (81220120)

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
1	81112200	25.00000	EA	\$13,500.0000	\$337,500.00
Service From	Service To	Manufacturer	Model No	Delivery Date	
				2022-05-31	

Commodity Line Description: AASHTOWare Project Service Units

Extended Description:

AASHTOWare Project Service Units

See attached Pricing Page

Contract Pricing Pages

OPTION 1: AASHTOWare Project Software Individual Licenses (section 3.1.2)							
	If bidding or equal product, list brand and product info. below	Equal Product Migration, Training, Configuration and Setup Costs	Year 1	Year 2 ¹	Year 3 ¹	Year 4 ¹	TOTAL
3.1.2.1 Bid Analysis Management System/Decision Support System (BAMS/DSS)			\$83,500.00	\$87,700.00	\$92,100.00	\$96,700.00	\$360,000.00
3.1.2.2 Project Data Analytics ²			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1.2.3 Project Preconstruction			\$51,000.00	\$53,600.00	\$56,300.00	\$59,100.00	\$220,000.00
3.1.2.4 Project Civil Rights & Labor			\$51,000.00	\$53,600.00	\$56,300.00	\$59,100.00	\$220,000.00
3.1.2.5 Project Bids			\$21,500.00	\$22,600.00	\$23,800.00	\$25,000.00	\$92,900.00
3.1.2.6 SiteManager ³			\$249,000.00	\$261,500.00	\$274,600.00	\$288,400.00	\$1,073,500.00
3.1.2.7 Project Construction and Materials ³			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1.2.8 Estimation			\$51,000.00	\$53,600.00	\$56,300.00	\$59,100.00	\$220,000.00
TOTAL Option 1:							\$2,186,400.00
¹ Deliverables for Years 2-4 will be done by Change Order upon mutual agreement between the Vendor and Agency ² Project Data Analytics is the upgrade to BAMS ³ Project Construction & Materials is the upgrade to SiteManager Paired products may both be used during the contract year as systems are transferred. WVDOH will only incur the cost for one product per contract year.							

OPTION 2: AASHTOWare Project Site License (section 3.1.2)							
	If bidding or equal product, list brand and product info. below	Equal Product Migration, Training, Configuration and Setup Costs	Year 1	Year 2 ¹	Year 3 ¹	Year 4 ¹	TOTAL (Reinstatement fee +Y1+Y2+Y3+Y4)
4.2.3	AASHTOWare Project Site License to Includes all PROJECT licenses listed.		\$514,000.00	\$539,700.00	\$566,700.00	\$595,100.00	\$2,215,500.00
TOTAL Option 2:							\$2,215,500.00

AASHTOWare Bridge Rating - Bridge Load Rating System							
	If bidding or equal product, list brand and product informaton below	Equal Product Migration, Training, Configuration and Setup Cost	Year 1	Year 2 ¹	Year 3 ¹	Year 4 ¹	TOTAL (Y1+Y2+Y3+Y4)
3.1.3	AASHTOWare Bridge Rating Unlimited		\$40,700.00	\$42,800.00	\$45,000.00	\$47,300.00	\$175,800.00
TOTAL Bridge Rating System:							\$175,800.00

AASHTOWare Bridge Design							
	If bidding or equal product, list brand and product informaton below		Year 1	Year 2 ¹	Year 3 ¹	Year 4 ¹	TOTAL (Y1+Y2+Y3+Y4)
3.1.4	AASHTOWare Bridge Design Unlimited		\$40,700.00	\$42,800.00	\$45,000.00	\$47,300.00	\$175,800.00
TOTAL Bridge Design System:							\$175,800.00

AASHTOWare Bridge Management							
	If bidding or equal product, list brand and product informaton below		Year 1	Year 2 ¹	Year 3 ¹	Year 4 ¹	TOTAL (Y1+Y2+Y3+Y4)
3.1.5	AASHTOWare Bridge Management Super Site License		\$51,500.00	\$54,100.00	\$56,800.00	\$59,700.00	\$222,100.00
TOTAL AASHTOWare Bridge Management Super Site License:							\$222,100.00

AASHTOWare Project Mobile Applications License							
	If bidding or equal product, list brand and product informaton below		Year 1	Year 2 ¹	Year 3 ¹	Year 4 ¹	TOTAL (Y1+Y2+Y3+Y4)
3.1.6	AASHTOWare Project Mobile Applications License		\$40,000.00	\$42,000.00	\$44,100.00	\$46,300.00	\$172,400.00
TOTAL AASHTOWare Project Mobile Applications License:							\$172,400.00

AASHTOWare Service Units (specify price per unit)							
	If bidding or equal product, list brand and product informaton below		Year 1	Year 2 ¹	Year 3 ¹	Year 4 ¹	TOTAL (Y1+Y2+Y3+Y4)
3.1.7	AASHTOWare PROJECT Service Units		\$13500 each	\$13500 each	\$13500 each	\$13500 each	\$13500 each
3.1.7	AASHTOWare Bridge Design/Rating Service Units		\$11600 each	\$11600 each	\$11600 each	\$11600 each	\$11600 each
3.1.7	AASHTOWare Bridge Management Units		\$11600 each	\$11600 each	\$11600 each	\$11600 each	\$11600 each
3.1.8	AASHTOWare Bridge Management Hosting and Add-On Service Unit (HAO)		\$3000 each	\$3000 each	\$3000 each	\$3000 each	\$3000 each
TOTAL AASHTOWare Service Units:							

AASHTOWare Safety Modules

	If bidding or equal product, list brand and product informaton below		Year 1	Year 2 ¹	Year 3 ¹	Year 4 ¹	TOTAL (Y1+Y2+Y3+Y4)
3.1.9 AASHTOWare Safety Segment Analytics			\$175,000.00	\$175,000.00	\$175,000.00	\$175,000.00	\$700,000.00
3.1.10 AASHTOWare Safety Intersection Analytics			\$175,000.00	\$175,000.00	\$175,000.00	\$175,000.00	\$700,000.00
3.1.11 AASHTOWare Safety Trend Analytics			\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$400,000.00
TOTAL AASHTOWare Safety Modules:							\$1,800,000.00

AASHTOWare Safety Service Units							
	If bidding or equal product, list brand and product informaton below		Year 1	Year 2 ¹	Year 3 ¹	Year 4 ¹	TOTAL (Y1+Y2+Y3+Y4)
3.1.12 **AASHTOWare Safety Implementation Units			\$25,000 each	\$25,000 each	\$25,000 each	\$25,000 each	\$25,000 each
3.1.13 AASHTOWare Safety Service Units			\$10,000 each	\$10,000 each	\$10,000 each	\$10,000 each	\$10,000 each
TOTAL AASHTOWare Safety Service Units:							

**Implementation Units are required in the first-year of licensing to address one-time costs associated with AASHTOWare Safety Implementation

AASHTOWare Project Hosting Services with Construction & Materials							
	If bidding or equal product, list brand and product informaton below		Year 1	Year 2 ¹	Year 3 ¹	Year 4 ¹	TOTAL (Y1+Y2+Y3+Y4)
3.1.14 AASHTOWare Project Hosting Services Base Configuration with Construction & Materials			\$210,000.00	\$220,500.00	\$231,600.00	\$243,200.00	\$905,300.00
TOTAL AASHTOWare Project Hosting Services w/CM:							\$905,300.00

TOTALS WITH OPTION 1 INDIVIDUAL LICENSING FOR PROJECT SOFTWARE	
TOTAL-Option 1:	\$2,186,400.00
TOTAL-Bridge Rating System:	\$175,800.00

TOTAL-Bridge Design System:	\$175,800.00
TOTAL AASHTOWare Bridge Management Super Site License:	\$222,100.00
TOTAL AASHTOWare Project Mobile Applications License:	\$172,400.00
TOTAL-Service Units:	
TOTAL AASHTOWare Safety Modules:	\$1,800,000.00
TOTAL AASHTOWare Safety Service Units:	
TOTAL AASHTOWare Project Hosting Services w/CM:	\$905,300.00
GRAND TOTAL with Option 1:	\$5,637,800.00

TOTALS WITH OPTION 2 SITE LICENSE FOR PROJECT SOFTWARE	
TOTAL-Option 2:	\$2,215,500.00
TOTAL-Bridge Rating System:	\$175,800.00
TOTAL-Bridge Design System:	\$175,800.00
TOTAL AASHTOWare Bridge Management Super Site License:	\$222,100.00
TOTAL AASHTOWare Project Mobile Applications License:	\$172,400.00
TOTAL-Service Units:	
TOTAL AASHTOWare Safety Modules:	\$1,800,000.00
TOTAL AASHTOWare Safety Service Units:	
TOTAL AASHTOWare Project Hosting Services w/CM:	\$905,300.00
GRAND TOTAL with Option 2:	\$5,666,900.00

¹Deliverables for Years 2-4 will be done by Change Order upon mutual agreement between the Vendor and Agency