Department of Administration
Purchasing Division
2019 Washington Street East
Post Office Box 50130
Charleston, WV 25305-0130

State of West Virginia
Delivery Order

Order Date: 02-18-2022

CORRECT ORDER NUMBER MUST APPEAR ON ALL PACKAGES, INVOICES, AND SHIPPING PAPERS. QUESTIONS CONCERNING THIS ORDER SHOULD BE DIRECTED TO THE DEPARTMENT CONTACT.

Order Number:	CDO 0511 2680 BMS2100000013 6	**Procurement Folder:**	792823
Document Name:	Change Order 1-Balance Cancellation	**Reason for Modification:**	Change Order 1 to cancel the remaining service period and unused balance of $750,287.75 on the expired CDO.
Document Description:	Child Welfare Project Management Services		
Procurement Type:	Central Delivery Order		
Buyer Name:	Crystal G Hustead		
Telephone:	(304) 558-2402		
Email:	crystal.g.hustead@wv.gov		
Shipping Method:	Best Way	**Master Agreement Number:**	CMA 0511 BMS1500000003 6
Free on Board:	FOB Dest, Freight Prepaid		

VENDOR

Vendor Customer Code: 000000100150
BERRY DUNN MCNEIL & PARKER LLC
2211 CONGRESS STREET

PORTLAND ME 04102

US

Vendor Contact Phone: 2075412200 **Extension:**

Discount Details:

	Discount Allowed	Discount Percentage	Discount Days
#1	No	0.0000	30
#2	No		
#3	No		
#4	No		

DEPARTMENT CONTACT

Requestor Name: Kelly (Jimmy) Dowden
Requestor Phone: (304) 356-4861
Requestor Email: jimmy.k.dowden@wv.gov

22
FILE LOCATION _____

INVOICE TO

PROCUREMENT OFFICER: 304-352-4286
HEALTH AND HUMAN RESOURCES

BUREAU FOR MEDICAL SERVICES

350 CAPITOL ST, RM 251

CHARLESTON WV 25301-3709

US

SHIP TO

PROCUREMENT OFFICER: 304-352-4286
HEALTH AND HUMAN RESOURCES

BUREAU FOR MEDICAL SERVICES

350 CAPITOL ST, RM 251

CHARLESTON WV 25301-3709

US

Total Order Amount: $742,282.25

Purchasing Division's File Copy

ENTERED

CH 2/24/22

PURCHASING DIVISION AUTHORIZATION
DATE: Linda Harper 2/25/22
ELECTRONIC SIGNATURE ON FILE

ENCUMBRANCE CERTIFICATION
DATE: Beverly Toler 2-25-22
ELECTRONIC SIGNATURE ON FILE

Extended Description:

Change Order 1 to cancel the remaining service period for delivery order and cancel unused balance of $750,287.75 on the expired CDO.

Original Services: 12/01/2020-04/30/2022
Change Order 1: 12/01/2020-04/30/2021

Original Amount: $1,492,570.00
Balance Closure Amount: ($750,287.75)

New CDO Amount: $742,282.25

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
1	80101600	97.50000	HOUR	$225.0000	$21,937.50
Service From	**Service To**	**Manufacturer**		**Model No**	**Delivery Date**
2020-12-01	2021-04-30				

Commodity Line Description: Project Management Services: Lead Project Manager

Extended Description:
Lead Project Manager Hourly Rate - Year Six (Optional Renewal Year Three)
05/09/2020-05/08/2021

Charlie Leadbetter: 102 hours @ $225=$22,950.00

Actual: 97.50 hours @ $225.00=$21,937.50

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
2	80101600	7.50000	HOUR	$280.0000	$2,100.00
Service From	**Service To**	**Manufacturer**		**Model No**	**Delivery Date**
2020-12-01	2021-04-30				

Commodity Line Description: Project Management Services: Engagement Manager

Extended Description:
Engagement Manager Hourly Rate - Year Six (Optional Renewal Year Three)
05/09/2020-05/08/2021

Ed Daranyi: 17 hours @ $280=$4,760.00

Actual: 7.50 hours @ $280.00=$2,100.00

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
3	80101600	3275.40000	HOUR	$180.0000	$589,572.00
Service From	**Service To**	**Manufacturer**		**Model No**	**Delivery Date**
2020-12-01	2021-04-30				

Commodity Line Description: Project Management Services: General Project Manager

Extended Description:
General Project Manager Hourly Rate - Year Six (Optional Renewal Year Three)
05/09/2020-05/08/2021

Brady Birdsong: 1700 hours @ $180=$306,000.00
Ann Knefel: 612 hours @ $180=$110,160.00
John Byer: 1088 hours @ $180=$195,840.00
Mary James: 1088 hours @ $180=$195,840.00
Peter Tiernan: 1088 hours @ $180=$195,840.00
Andrea Clark: 220 hours @ $180=$39,600.00
Yang Ji: 220 hours @ $180=$39,600.00
Lars Loren: 220 hours @ $180=$39,600.00

Total: 6236 Hours @ $180.00 = $1,122,480.00

Actual: 3275.40 Hours @ $180.00=$589,572.00

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
4	80101600	1354.45000	HOUR	$95.0000	$128,672.75
Service From	**Service To**	**Manufacturer**		**Model No**	**Delivery Date**
2020-12-01	2021-04-30				

Commodity Line Description: Project Management Services: Support Staff

Extended Description:
Support Staff Hourly Rate - Year Six (Optional Renewal Year Three) 05/09/2020-05/08/2021

Annie Messinger: 2040 hours @ $95=$193,800.00
Simone Zuchowski: 1360 hours @ $95=$129,200.00
QA/Editing: 204 hours @ $95=$19,380.00

Total: 3604 hours @ $95.00 = $342,380.00

Actual: 1354.45 hours @ $95.00=$128,672.75

STATE OF WEST VIRGINIA
DEPARTMENT OF HEALTH AND HUMAN RESOURCES
BUREAU FOR MEDICAL SERVICES
Procurement Services
350 Capitol Street, Room 251
Charleston, West Virginia 25301-3712
Telephone: (304) 558-1700 Fax: (304) 558-4398

Bill J. Crouch
Cabinet Secretary

Cynthia E. Beane
Commissioner

TO: Ed Daranyi
Berry Dunn

FROM: Kelly J. Dowden, WVPBC
Director, BMS Procurement Services

DATE: February 11, 2022

RE: Balance Cancellation, CDO BMS21*13

Please be advised there is an unused balance of $750,287.75 on CDO BMS21*13 for Child Welfare Project Management Services. The current service period expires 04/30/2022. However, the services on this delivery are completed. The completion of service for this delivery occurred on 04/30/2021. As such, the remainder of the service period and the unused balance will be cancelled. If you agree that all work has been invoiced and there is an unused balance of $750,287.75, please sign and date in the space provided below and return to my attention. If you dispute this amount, please contact me at 304-352-4286 or jimmy.k.dowden@wv.gov. If no response is received by 03/11/2022, the Bureau for Medical Services will proceed with cancellation of the unused balance. Thank you for your time and consideration in this matter.

Signature: Eduardo G. Daranyi — Digitally signed by Eduardo G. Daranyi Date: 2022.02.11 16:07:12 -05'00'

Date: _____

Robert Price
Agree