



Department of Administration
 Purchasing Division
 2019 Washington Street East
 Post Office Box 50130
 Charleston, WV 25305-0130

State of West Virginia
Delivery Order

Order Date: 12-09-2021

CORRECT ORDER NUMBER MUST APPEAR
 ON ALL PACKAGES, INVOICES, AND
 SHIPPING PAPERS. QUESTIONS
 CONCERNING THIS ORDER SHOULD BE
 DIRECTED TO THE DEPARTMENT
 CONTACT.

Order Number:	CDO 0803 0085 DOT2200000030 1	Procurement Folder:	975913
Document Name:	ATMS SYSTEM - MATERIALS & EQUIPMENT SEC. 5.15 (85223008)	Reason for Modification:	
Document Description:	ATMS SYSTEM - MATERIALS & EQUIPMENT SEC. 5.15 (85223008)		
Procurement Type:	Central Delivery Order		
Buyer Name:	John W Estep		
Telephone:	304-558-2566		
Email:	john.w.estep@wv.gov		
Shipping Method:	Best Way	Master Agreement Number:	CMA 0803 DOT2100000022 1
Free on Board:	FOB Dest, Freight Prepaid		

VENDOR				DEPARTMENT CONTACT	
Vendor Customer Code:	000000199213			Requestor Name:	Bruce F Miller
OPEN ROADS CONSULTING INC				Requestor Phone:	(304) 558-9454
4660 LA JOLLA VILLAGE DR SUITE 100				Requestor Email:	bruce.f.miller@wv.gov
SAN DIEGO	CA	92122		<div style="font-size: 48px; font-weight: bold;">22</div> <div style="font-size: 24px; font-weight: bold;">FILE LOCATION</div>	
US					
Vendor Contact Phone:	7039738711	Extension:			
Discount Details:					
	Discount Allowed	Discount Percentage	Discount Days		
#1	No	0.0000	0		
#2	No				
#3	No				
#4	No				

INVOICE TO	SHIP TO
DIVISION OF HIGHWAYS	DIVISION OF HIGHWAYS
ENGINEERING DIVISION	TRAFFIC ENG. TSC - LIGHTING MAINTENANCE
1900 KANAWHA BLVD E, BLDG 5 RM 920	180 DRY BRANCH DR
CHARLESTON WV 25305-0430	CHARLESTON WV 25306
US	US

Total Order Amount:	\$333,250.00
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Purchasing Division's File Copy

ENTERED

JE 12/9/21

PURCHASING DIVISION AUTHORIZATION DATE: <i>T. [Signature]</i> 12/10/21 ELECTRONIC SIGNATURE ON FILE
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ENCUMBRANCE CERTIFICATION DATE: <i>[Signature]</i> 12/10/2021 ELECTRONIC SIGNATURE ON FILE

Extended Description:

MATERIALS & EQUIPMENT REQUIRED PER SECTION 4, SUBSECTION 5.15

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
1	81111504	0.00000		\$0.0000	\$333,250.00
Service From	Service To	Manufacturer	Model No	Delivery Date	
2021-04-06	2024-12-14			2024-12-14	

Commodity Line Description: MATERIALS & EQUIPMENT REQUIRED PER SECTION 4 SUBSECTION 5.15

Extended Description:

SEE ATTACHMENT A FOR PRICING

MATERIALS & EQUIPMENT REQUIRED PER SECTION 4 SUBSECTION 5.15



1.0 Attachment A: Cost Sheet (RFP Section 5.3.7.)

Cost information below as detailed in the Request for Proposal and submitted in a separate sealed envelope. Cost Sheet and the RFP Number should be clearly marked on the outside of the envelope.

ATMS development, installation, integration, testing and deployment Base Package to meet mandatory functional requirements	LS	\$481,700	\$481,700	
Additional ATMS Services or Modules to be provided to meet desirable functional requirements (detail & define in proposal)	Hourly	\$143	\$145,145	
Communications system and services required to provide the ATMS and associated operations desired – Years 2 – 8.	Annual	\$200,000	\$1,400,000	Due to market variations with regard to telecommunication rates and variations in communication needs presented, this item cost will be input as a standardized unit cost per year by each Vendor.
511 System development, installation, integration, testing and deployment Base Package to meet mandatory functional requirements	LS	\$228,700	\$228,700	



Additional 511 System Services or Modules to be provided to meet desirable functional requirements (detail & define in proposal)

Hourly \$150

Telephony and communications system and services required to provide the 511 Systems and services desired

LS \$107,600

Materials and Equipment required per Section 4, Subsection 5.15

LS \$333,250

ATMS and 511 System Maintenance Personnel Services – Year 1

LS N/A

Year 1 is System Development period.

ATMS and 511 System Maintenance Personnel Services – Years 2 – 4

LS \$317,500

ATMS and 511 System Maintenance Personnel Services – Years 5 – 6

LS \$220,200

ATMS and 511 System Maintenance Personnel Services – Years 7 – 8

LS \$228,600



Item Description	Unit	Included in Base System Package Price	Included in Base System Package Price	Notes
ATMS and 511 System Software Maintenance/Upgrade Services – Years 1-2	LS			Covered by Base Software price warranty for 1 year after acceptance
ATMS and 511 System Software Maintenance/Upgrade Services – Years 3-4	LS	\$712,300		
ATMS and 511 System Software Maintenance/Upgrade Services – Years 5-6	LS	\$755,100		
ATMS and 511 System Software Maintenance/Upgrade Services – Years 7-8	LS	\$800,300		
Software Training Services – Year 1	LS	N/A		Year 1 is System Development period.
Software Training Services – Years 2-4	LS	\$24,100		
Software Training Services – Years 5-6	LS	\$16,100		
Software Training Services – Years 7-8	LS	\$16,100		
Non-Specified Time for as- needed technical support outside of time and costs included above -Years 1-8.	Hourly	\$143		Use an average hourly Unit Cost inclusive of overhead and profit (loaded rate) and calculate based on 250 hours/year for each of years 1 -8. Use of these hours and budget is by WVDOH



**Non-specified annual
ATMS and 511
System Materials
Budget outside of
materials and costs
included above -
Years 2 - 8**

Annual

\$30,000

prior approval
only.

Materials may
include new
hardware, 3rd
party software,
supplies,
equipment
expenses, etc.
Prior approval by
WVDOH required
for use of this
materials budget.

IDIQ Time & Materials

LS

\$1,000,000

Mandatory item
per Section 4,
Subsection 5.17



Signature/Title/Date:

Executive Vice President, Inter-Urban Solutions

6/19/20



State of West Virginia
Purchasing Division

RELEASE ORDER

Release No.: 85223008 Req. Date: 11/17/2021 Buyer: 0158HWYS

Fund Accounting Information: 9017 2022 0803 277 121 Pay By Check

Agency/Invoice-To: Dept. Code:

WV Division of Highways
1900 Kanawha Blvd East
Bldg. 5, Room A220
Charleston, West Virginia 25305

Ship To:

WV Division of Highways
1900 Kanawha Blvd East
Bldg. 5, Room A550
Charleston, West Virginia 25305

Vendor Name and Address:

Open Roads Consulting, Inc.
4660 La Jolla Village Drive, Suite 100
San Diego, California 92122

WV OASIS Vendor Customer No.: 000000199213

Terms: F.O.B.:

<u>Item No.</u>	<u>Quantity</u>	<u>Description</u>	<u>Unit Price</u>	<u>Amount</u>
001	1.00	Agency or Central Master Agreement Number (AMA/CMA #) <u>CMA DOT21*22</u> Materials & Equipment required per Section 4, Subsection 5.15 0069 UE2510G 365 023	\$333,250.00	\$333,250.00

Authorized Signature: 

Total Amount: \$333,250.00

Title: Secretary of Transportation / Commissioner of Highways

Original: Vendor
Copy: Auditor's Office
Copy: Purchasing Division

Telephone: (304)558-3505