



Department of Administration
 Purchasing Division
 2019 Washington Street East
 Post Office Box 50130
 Charleston, WV 25305-0130

State of West Virginia
Delivery Order

Order Date: 11-16-2021

CORRECT ORDER NUMBER MUST APPEAR ON ALL PACKAGES, INVOICES, AND SHIPPING PAPERS. QUESTIONS CONCERNING THIS ORDER SHOULD BE DIRECTED TO THE DEPARTMENT CONTACT.

Order Number:	CDO 0803 0069 DOT2100000056 4	Procurement Folder:	887101
Document Name:	DEIGHTON PROFESSIONAL SERVICES PHASE 1A	Reason for Modification:	Change Order No. 2 - Administrative change order to extend the end date from 10/31/21 to 11/30/21.
Document Description:	DEIGHTON PROFESSIONAL SERVICES PHASE 1A		
Procurement Type:	Central Delivery Order		
Buyer Name:	John W Estep		
Telephone:	304-558-2566		
Email:	john.w.estep@wv.gov		
Shipping Method:	Best Way	Master Agreement Number:	CMA 0803 DOT1800000024 4
Free on Board:	FOB Dest, Freight Prepaid		

VENDOR		DEPARTMENT CONTACT			
Vendor Customer Code:	000000233045	Requestor Name:	Carla Parent Rotsch		
DEIGHTON ASSOCIATES LTD 223 BROCK ST N UNIT 7		Requestor Phone:	(304) 558-9240		
WHITBY ON L1N 4H6		Requestor Email:	carla.j.rotsch@wv.gov		
CA		<div style="font-size: 48px; font-weight: bold;">22</div> FILE LOCATION _____			
Vendor Contact Phone:	9056656605			Extension:	132
Discount Details:					
	Discount Allowed	Discount Percentage	Discount Days		
#1	No	0.0000	0		
#2	No				
#3	No				
#4	No				

INVOICE TO	SHIP TO
DIVISION OF HIGHWAYS OFFICE OF THE SECRETARY 1900 KANAWHA BLVD E, BLDG 5 RM A109 CHARLESTON WV 25305-0440 US	DIVISION OF HIGHWAYS EXECUTIVE DIVISION 1900 KANAWHA BLVD E, BLDG 5 CHARLESTON WV 25305-0430 US

Purchasing Division's File Copy

Total Order Amount:	\$1,264,033.99
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ENTERED

PURCHASING DIVISION AUTHORIZATION
 DATE: *Tanya Be...* 11/17/2021
 ELECTRONIC SIGNATURE ON FILE

ENCUMBRANCE CERTIFICATION
 DATE: *Beverly Tolson* 11-17-2021
 ELECTRONIC SIGNATURE ON FILE

Extended Description:

Change Order No. 2 - Administrative change order to change the end date on the commodity lines from 10/31/2021 to 11/30/2021. The Year 4 rates are valid to 11/30/2021 per the Proposed Cost sheet attached to the CDO.

No other changes.

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
1	81112200	0.00000		\$0.0000	\$85,291.33
Service From	Service To	Manufacturer		Model No	Delivery Date
2021-06-01	2021-11-30				2021-06-01

Commodity Line Description: PRODUCT DEVELOPMENT YEAR 4 OFFSITE

Extended Description:

PAVEMENT MANAGEMENT SYSTEM SOFTWARE LICENSE, MAINTENANCE AND SUPPORT:

See attached Exhibit_A Pricing Pages for Contract Pricing.

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
2	81112200	0.00000		\$0.0000	\$428,911.66
Service From	Service To	Manufacturer		Model No	Delivery Date
2021-06-01	2021-11-30				2021-06-01

Commodity Line Description: SOFTWARE MAINTENANCE PERSONNEL YEAR 4 OFF SITE

Extended Description:

PAVEMENT MANAGEMENT SYSTEM SOFTWARE LICENSE, MAINTENANCE AND SUPPORT:

See attached Exhibit_A Pricing Pages for Contract Pricing.

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
3	81112200	0.00000		\$0.0000	\$142,489.67
Service From	Service To	Manufacturer		Model No	Delivery Date
2021-06-01	2021-11-30				2021-06-01

Commodity Line Description: DATA MANAGEMENT PERSONNEL OFF SITE YEAR 4

Extended Description:

PAVEMENT MANAGEMENT SYSTEM SOFTWARE LICENSE, MAINTENANCE AND SUPPORT:

See attached Exhibit_A Pricing Pages for Contract Pricing.

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
4	81112200	0.00000		\$0.0000	\$56,862.01
Service From	Service To	Manufacturer		Model No	Delivery Date
2021-06-01	2021-11-30				2021-06-01

Commodity Line Description: TRAINING YEAR 4 OFF SITE

Extended Description:

PAVEMENT MANAGEMENT SYSTEM SOFTWARE LICENSE, MAINTENANCE AND SUPPORT:

See attached Exhibit_A Pricing Pages for Contract Pricing.

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
5	81112200	0.00000		\$0.0000	\$433,804.83
Service From	Service To	Manufacturer	Model No	Delivery Date	
2021-06-01	2021-11-30			2021-06-01	

Commodity Line Description: PROGRAMMER YEAR 4 OFF SITE

Extended Description:

PAVEMENT MANAGEMENT SYSTEM SOFTWARE LICENSE, MAINTENANCE AND SUPPORT:

See attached Exhibit_A Pricing Pages for Contract Pricing.

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
6	81112200	0.00000		\$0.0000	\$116,674.49
Service From	Service To	Manufacturer	Model No	Delivery Date	
2021-06-01	2021-11-30			2021-06-01	

Commodity Line Description: PROJECT MANAGER YEAR 4 OFFSITE

Extended Description:

PAVEMENT MANAGEMENT SYSTEM SOFTWARE LICENSE, MAINTENANCE AND SUPPORT:

See attached Exhibit_A Pricing Pages for Contract Pricing.



Proposed Cost

Notes about the cost schedules:

1. From Deighton's Master Agreement (CMA 0803 0063 DOT1800000024) Year 4 rates were used. These rates are in effect until Nov 30, 2021.
2. Schedule 1 indicates the deliverables by work package. These work packages form the basis of Deighton's Scope of Work and can be used as Stage Gates throughout the project.

Schedule 1 – Summary with price of each deliverable for each phase and a total for the phase		Task No.	
Work Package	Phase 1a Deliverables	Row Labels	Total
WP1 - Project Initiation & Documentation	Sub-Total for Work Package	1	\$ 161,219.99
	Project Work Plan	D1-1	\$ 13,160.68
	System Detailed Design Document (SDD)	D1-14	\$ 92,832.90
	Security Plan	D1-16	\$ 4,555.62
	Requirements Traceability Matrix	D1-16	\$ 8,605.06
	Project Kick-off Meeting	D1-2	\$ 4,302.53
	Project Management Plan	D1-3	\$ 17,463.21
	Quality Management Plan	D1-4	\$ 4,555.62
	Knowledge Transfer Plan	D1-6	\$ 4,555.62
	Stakeholder Engagement Plan	D1-6	\$ 4,302.53
	Master Test Plan	D1-8	\$ 7,086.52
WP2 - TAI Configuration	Sub-Total for Work Package	2	\$ 33,577.27
	Configured Software	D1-17	\$ 33,577.27
WP3 - MMS Metadata Configuration	Sub-Total for Work Package	3	\$ 190,158.71
	Unit Tested Custom Objects (Forms, Reports, Workflows) – please see breakout in Exhibit C-3	D1-22	\$ 190,158.71
WP4 - MMS Actions and Workflows	Sub-Total for Work Package	4	\$ 211,249.96
	Unit Tested Custom Objects (Forms, Reports, Workflows) – please see breakout in Exhibit C-3	D1-22	\$ 211,249.96
WP5 - MMS Mobile	Sub-Total for Work Package	5	\$ 187,965.22
	Unit Tested Custom Objects (Forms, Reports, Workflows) – please see breakout in Exhibit C-3	D1-22	\$ 187,965.22



Lyle, Tara L <tara.l.lyle@wv.gov>

Re: CDO DOT 21*56

1 message

James, Kristy E <kristy.e.james@wv.gov>
To: "Lyle, Tara L" <tara.l.lyle@wv.gov>

Tue, Nov 9, 2021 at 1:12 PM

Tara,

You are correct about the expiration date on the CDO. Could you go ahead and make the expiration date be 11/30/21. We'll just have to reissue a new CDO.

I did check on the CDO and it looks like it is in draft. Do you need me to do anything to get it moving?

Thanks

On Tue, Nov 2, 2021 at 10:52 AM Lyle, Tara L <tara.l.lyle@wv.gov> wrote:

Looked over this CDO. I don't mind changing the date from 10/31/21 to 11/30/21 on this CDO but I'm hesitant to extend it to 11/30/22. Reason and maybe I'm missing something but won't you have to do another CDO for the Year 5 pricing - which would go to 11/30/22.

All the back-up and quote shows pricing to 11/30/21 - so I don't have the justification to move the date to 11/30/22 based on all of the paperwork on the CDO.

We can chat about it if need be.

Thanks,
Tara

On Fri, Oct 29, 2021 at 7:15 AM James, Kristy E <kristy.e.james@wv.gov> wrote:

For some reason, the expiration date on this CDO was set at 10/31 when it should have been 11/30 when the current contract expired. Can I submit a change order to extend the date? Also, we just submitted the renewal for the CMA. Once the CMA is approved, we would like to extend this CDO until the end of the renewal which would be 11/30/22.

This project is a very critical project. So I need to get the date extended to get us past 10/31 and on into next year.

Please let me know how you want me to proceed.

Thanks

West Virginia Secretary of State — Online Data Services

Business and Licensing

Online Data Services Help

Business Organization Detail

NOTICE: The West Virginia Secretary of State's Office makes every reasonable effort to ensure the accuracy of information. However, we make no representation or warranty as to the correctness or completeness of the information. If information is missing from this page, it is not in the The West Virginia Secretary of State's database.

DEIGHTON ASSOCIATES LTD.

Organization Information								
Org Type	Effective Date	Established Date	Filing Date	Charter	Class	Sec Type	Termination Date	Termination Reason
C Corporation	5/13/1992		5/13/1992	Foreign	Profit			

Organization Information			
Business Purpose	5415 - Professional, Scientific and Technical Services - Professional, Scientific and Technical Services - Computer Systems Design and Related Services (design, programming, facilities mgmt)		Capital Stock 0.0000
Charter County		Control Number	0
Charter State	ONT	Excess Acres	0
At Will Term		Member Managed	
At Will Term Years		Par Value	0.000000
	0		Not Specified

Authorized Shares	Young Entrepreneur

Addresses	
Type	Address
Mailing Address	223 BROCK ST. N. UNIT 7 WHITBY, ON, L1N4H6 CAN
Notice of Process Address	CORPORATION SERVICE COMPANY 209 WEST WASHINGTON STREET CHARLESTON, WV, 25302
Principal Office Address	223 BROCK ST. N. UNIT 7 WHITBY, ON, L1N 4H6 CAN
Type	Address

Officers	
Type	Name/Address
Director	ROBERT PIANE 223 BROCK ST. N. UNIT 7 WHITBY, ON, L1N4H6
President	VICKI DEIGHTON 223 BROCK ST. N. UNIT 7 WHITBY,, ON, L1N4H6
Type	Name/Address

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For more information, please contact the Secretary of State's Office at 304-558-8000.

Tuesday, November 16, 2021 — 11:58 AM

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