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Purchased from Division



Rural Community Assistance Partnership



A program of

submits our cost proposal to

West Virginia Department of Health and Human Resources
Bureau for Public Health
Office of Environmental Health

for

Water Infrastructure Improvements
CRFP 0506 EHS2400000001

December 12, 2023

Vendor Signature *Hannah Chepps*
West Virginia Community Action Partnership, Inc.
One Creative Place
Charleston, WV 25311

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ATTACHMENT A

West Virginia's Public Water System Technical Assistance Program

Item	Description	Unit of Measure	*Estimated Qty	Unit Cost	Extended Cost
	Service/Field Costs				
1	4.2.1.1 Technical, Managerial, and Financial Assistance - Yr 1	Hrly	2,000	\$78.00	\$156,000.00
2	4.2.1.1 Technical Assistance to reduce or eliminate SDWA violations - Yr 1	Hrly	2,000	\$78.00	\$156,000.00
3	4.2.1.1 Development and/or implementation of Asset Management Plans - Yr 1	Hrly	2,000	\$78.00	\$156,000.00
4	4.2.1.1 Technical, Managerial, and Financial Assistance - Yr 2	Hrly	2,000	\$78.00	\$156,000.00
5	4.2.1.1 Technical Assistance to reduce or eliminate SDWA violations _Yr 2	Hrly	2,000	\$78.00	\$156,000.00
6	4.2.1.1 Development and/or implementation of Asset Management Plans - Yr 2	Hrly	2,000	\$78.00	\$156,000.00
7	4.2.1.1 Technical, Managerial, and Financial Assistance - Yr 3	Hrly	2,000	\$80.00	\$160,000.00
8	4.2.1.1 Technical Assistance to reduce or eliminate SDWA violations - Yr 3	Hrly	2,000	\$80.00	\$160,000.00
9	4.2.1.1 Development and/or implementation of Asset Management Plans - Yr 3	Hrly	2,000	\$80.00	\$160,000.00
10	4.2.1.1 Technical, Managerial, and Financial Assistance - Yr 4	Hrly	2,000	\$80.00	\$160,000.00
11	4.2.1.1 Technical Assistance to reduce or eliminate SDWA violations - Yr 4	Hrly	2,000	\$80.00	\$160,000.00
12	4.2.1.1 Development and/or implementation of Asset Management Plans - Yr 4	Hrly	2,000	\$80.00	\$160,000.00
TOTAL COST					\$1,896,000.00

*The Pricing Pages contain a list of the Contract Items and estimated purchase volume. The estimated purchase volume for each item represents the approximate volume of anticipated purchases only. No future use of the Contract or any individual item is guaranteed or implied.