



Department of Administration
 Purchasing Division
 2019 Washington Street East
 Post Office Box 50130
 Charleston, WV 25305-0130

State of West Virginia
Contract

Order Date: 01-08-2024

CORRECT ORDER NUMBER MUST APPEAR
 ON ALL PACKAGES, INVOICES, AND
 SHIPPING PAPERS. QUESTIONS
 CONCERNING THIS ORDER SHOULD BE
 DIRECTED TO THE DEPARTMENT
 CONTACT.

Order Number:	CCT 0601 0601 MAP2100000001 5	Procurement Folder:	814114
Document Name:	Intelligence and Investigative Management Software	Reason for Modification:	
Document Description:	Intelligence and Investigative Management Software	Change Order No. 4 - Administrative change order to add commodity line 4 for Year 3 contract term inadvertently omitted from Change Order No. 3.	
Procurement Type:	Central Sole Source		
Buyer Name:	David H Pauline		
Telephone:	304-558-0067		
Email:	david.h.pauline@wv.gov		
Shipping Method:	Best Way	Effective Start Date:	2021-12-31
Free on Board:	FOB Dest, Freight Prepaid	Effective End Date:	2024-12-30

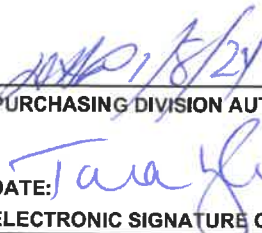

VENDOR		DEPARTMENT CONTACT	
Vendor Customer Code:	000000213810	Requestor Name:	James W Atkins
SAS INSTITUTE INC		Requestor Phone:	(304) 352-4319
SAS CAMPUS DRIVE		Requestor Email:	james.w.atkins@wv.gov
CARY	NC 27513	<div style="font-size: 48pt; font-weight: bold;">24</div> <div style="font-weight: bold;">FILE LOCATION</div>	
US			
Vendor Contact Phone:	919-531-9405 Extension:		
Discount Details:			
	Discount Allowed Discount Percentage Discount Days		
#1	No 0.0000 0		
#2	Not Entered		
#3	Not Entered		
#4	Not Entered		

INVOICE TO	SHIP TO
PROCUREMENT OFFICER 304-558-2930 DEPARTMENT OF HOMELAND SECURITY BLDG 1 RM W400 1900 KANAWHA BLVD E CHARLESTON WV 25305 US	ADMINISTRATIVE SECRETARY 304-558-4831 FUSION CENTER 4TH FLOOR SOUTH WING 1700 MACCORKLE AVE SE CHARLESTON WV 25314 US

1-8-24-6C

Total Order Amount:	\$362,300.86
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Purchasing Division's File Copy

PURCHASING DIVISION AUTHORIZATION  DATE: 1/8/2024 ELECTRONIC SIGNATURE ON FILE	ATTORNEY GENERAL APPROVAL AS TO FORM  DATE: 1/18/2024 ELECTRONIC SIGNATURE ON FILE	ENCUMBRANCE CERTIFICATION  DATE: 1-78-24 ELECTRONIC SIGNATURE ON FILE
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Extended Description:

Change Order

Change Order No. 4 - Administrative change order to add commodity line 4 for Year 3 contract pricing inadvertently omitted from Change Order No. 3.

Year 3 contract pricing \$66,620.40

No other changes.

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
1	43232600	1.00000	EA	47000.000000	\$47,000.00
Service From	Service To	Manufacturer		Model No	

Commodity Line Description: SAS IIM Distributed Capacity Licenses

Extended Description:

Year 1 cost includes the following:

Intelligence and Investigative Management Software - Distributed Capacity Licenses (16 Processor Cores) Solution offering total Concurrent Users (10)

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
2	43232600	1.00000	EA	184000.000000	\$184,000.00
Service From	Service To	Manufacturer		Model No	

Commodity Line Description: SAS IIM Management Fixed Services

Extended Description:

Year 1 - Intelligence and Investigative Management Fixed Price Services, see attached Statement of Work

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
3	43232600	1.00000	EA	64680.460000	\$64,680.46
Service From	Service To	Manufacturer		Model No	

Commodity Line Description: Annual Maintenance / Support for SAS IIM - Year 2

Extended Description:

Year 2 - Annual Maintenance and Support

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
4	43232600	1.00000	EA	66620.400000	\$66,620.40
Service From	Service To	Manufacturer		Model No	

Commodity Line Description: Annual Maintenance / Support for SAS IIM - Year 3

Extended Description:

Year 3 - Annual Maintenance and Support



THE POWER TO KNOW.

SALES QUOTATION

Name: Deputy Director Steven Patterson Email: Steven.D.Patterson@wv.gov
 Account: West Virginia Intelligence Fusion Center Phone: _____
 Location: Charleston, WV Phone: _____

Contract Number: 01330
 Quote Number: 292020-10-1 Quote Date: 30-Oct-20
 Revision Number: _____ Quote Valid Until: 28-Feb-21

Line	Description	Quantity	Type	Extended Price
1	SAS Intelligence and Investigation Management Software	Distributed Capacity License (16 Processor Cores) Solution Offering Total Concurrent Users (10)	Upgrade	\$ 47,000.00
2	SAS Intelligence and Investigation Management Fixed Price Services	See Statement of Work	Upgrade	\$ 184,000.00
3				-
4				-
5				-
6				-
7				-
8				-
9				-

Grand Total*: \$ 231,000.00

*Any Applicable Sales Tax is not included in this total.

NOTES

Any changes to Hardware Information, Number of users (if applicable), and/or the effective date of purchase may change fees.

Software is discounted from list price of \$408,030 based on 2020 Memex to IIM West Virginia FIC Program

Projected annual maintenance and support fees:

2021: \$64,680.46

2022: \$66,620.40

Thank you for your consideration.

Commodity Line
 4 was added
 to add year 3
 pricing - inadvertently
 omitted from CO#3
 Tawfe

Invoice pricing
 shows 2022 for
 year 3 pricing. This
 amount will be
 used for the
 renewal year 12/31/23 to
 12/31/24 - see CO#3 since
 contract initial date (see
 CO#1) was pushed
 back. Tawfe



Pauline, David H <david.h.pauline@wv.gov>

CCT MAP210*01

1 message

Atkins, James W <james.w.atkins@wv.gov> Mon, Jan 8, 2024 at 10:42 AM
To: David H Pauline <david.h.pauline@wv.gov>
Cc: Herbert M Skeens <herbert.m.skeens@wv.gov>, Jessica L Burns McDonnell <jessica.l.burnsmcdonnell@wv.gov>, Tara L Lyle <tara.l.lyle@wv.gov>

CCT MAP21*01 has been submitted with the addition of commodity line 4 for the contract renewal of year 3

Thanks.

James Atkins

*Procurement Specialist, Senior
Division of Administrative Services
WV Department of Homeland Security
1124 Smith St. 2nd Floor, Charleston, WV 25301
Main Line: 304-558-2350 Direct Line: 304-352-0219
Email: James.w.Atkins@wv.gov*



COMPLIANCE VERIFICATION CHECKLIST FOR REQUISITION SUBMISSION

<i>Purchasing Division Use:</i> Buyer: <u>8</u> Date: <u>1/8/24</u>	Agency: DHS-DAS
Solicitation No. <u>CCT MAP21*01</u>	Procurement Officer Submitting Requisition: James Atkins
	Requisition No. CCT MAP21*01
	PF No.: 814114

This checklist **MUST** be completed by a state agency's designated procurement officer and submitted with the Purchase Requisition to the Purchasing Division. The purpose of the checklist is to verify that an agency procurement officer has obtained and included required documentation necessary for the Purchasing Division to process the requisition without future processing disruptions. At the agency's preference, the agency **MUST** either submit the checklist by attaching it to the requisition's Header **OR** by placing it in the requisition's Procurement Folder.

FOR ALL SOLICITATION TYPES:

	Compliance Check Type	Required	Provided, if Required	Not Required	Purch. Div. Confirmation
1	Specifications and Pricing Page included	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2	Use of correct specification template	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3	Use of correct requisition type [CRQS → CCT or CPO] or [CRQM → CMA]	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4	Use of most current terms and conditions www.state.wv.us/admin/purchase/TCP.pdf	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5	Maximum budgeted amount in wvOASIS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6	Suggested vendors in wvOASIS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7	Capitol Building Commission pre-approval	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8	Financing (Governor's Office) pre-approval	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9	Fleet Management Division pre-approval	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

	Compliance Check Type	Required	Provided, if Required	Not Required	Purch. Div. Confirmation
10	Insurance requirements				
	Commercial General Liability	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Automobile Liability	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Workers' Compensation/Employer's Liability	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Cyber Liability	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Builder's Risk/Installation Floater	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Professional Liability	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Other (specify)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
11	Office of Technology CIO pre-approval	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
12	Treasurer's Office (banking) pre-approval	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

FOR CHANGE ORDERS/RENEWALS:

1	Two-party agreement	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2	Standard change order language	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
3	Office of Technology CIO approval	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
4	Justification for price increases/backdating/other	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
5	Bond Rider (Construction)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
6	Secretary of State Verification	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
7	State debarment verification	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
8	Federal debarment verification	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

**The items pre-checked are required before a Purchase Requisition may be submitted to the Purchasing Division. Failure to complete and verify this documentation may result in rejection of the requisition back to the agency. It is up to the agency procurement officer to determine if pre-approvals, insurance, or other documentation is needed for the purchase. The referenced information below may be used to make this determination.*

For Purchasing Division Use Only:

I have reviewed the requisition identified above and find that it is sufficient to advertise publicly to the vendor community. My review does not preclude the possibility that the vendor community, or some other entity, will identify an area of concern; however, should such issues or concerns arise, they will be reviewed and addressed as may be appropriate.

Signature: _____

