

VENDOR NAME: Spartan Solutions
BUYER: Josh Hager
SOLICITATION NO.: CRFP 0313 DEP2500000003
BID OPENING DATE: October 15, 2024
BID OPENING TIME: 1:30 PM ET
FAX NUMBER: 304-558-3970

COST PROPOSAL

West Virginia Department of Environmental Protection

Solicitation Number: DEP2500000003

Project: Procurement Management System Development, Integration, and Support

Submitted by:
Spartan Solutions LLC
3907 W 2700 S
Hurricane, UT 84737
(760) 793-9970
www.spartansolutions.co

Date: October 10, 2024

Point of Contact:
Zack Fava
CEO, Spartan Solutions LLC
Email: zack@spartansolutions.co
Phone: (760) 793-9970

COST PROPOSAL

Solicitation Number: DEP2500000003

Project: Procurement Management System Development, Integration, and Support

Submitted by:
Spartan Solutions LLC
3907 W 2700 S
Hurricane, UT 84737
(760) 793-9970
www.spartansolutions.co

Date: October 10, 2024

Cost Breakdown by Project Phase

Phase 1: Discovery & Planning

- **Duration:** 2 months
- **Total Cost:**
 - Program Manager: \$57,090
 - Developer 1: \$51,900
 - Developer 2: \$51,900
 - **Total for Discovery & Planning: \$160,890**

Phase 2: Development, Implementation & Integration

- **Duration:** 6 months
- **Total Cost:**
 - Program Manager: \$171,270
 - Developer 1: \$155,700
 - Developer 2: \$155,700
 - Help Desk/Trainer: \$46,710
 - **Total for Development, Implementation & Integration: \$529,380**

Phase 3: Consultant

- **Duration:** As Needed (Estimated at 300 hours)
- **Total Cost:**
 - Trainer: \$28,500
 - **Total for Consulting: \$28,500**

Maintenance & Support Services Costs (Years 1-6)**Year 1: Maintenance & Support Services**

- **Duration:** 1 year
- **Total Cost:**
 - Developer: \$171,990
 - Program Manager: \$94,737
 - Help Desk/Trainer: \$51,660
 - **Cloud Storage: \$42,000**
 - **Total for Year 1: \$360,387**

Year 2: Maintenance & Support Services

- **Duration:** 1 year
- **Total Cost:**
 - Developer: \$180,590
 - Program Manager: \$98,474
 - Help Desk/Trainer: \$54,243
 - **Cloud Storage: \$42,000**
 - **Total for Year 2: \$375,307**

Year 3: Maintenance & Support Services

- **Duration:** 1 year
- **Total Cost:**
 - Developer: \$189,620
 - Program Manager: \$102,397
 - Help Desk/Trainer: \$56,955
 - **Cloud Storage: \$42,000**
 - **Total for Year 3: \$391,972**

Year 4: Maintenance & Support Services

- **Duration:** 1 year
- **Total Cost:**
 - Developer: \$199,101
 - Program Manager: \$106,517
 - Help Desk/Trainer: \$59,803
 - Cloud Storage: \$42,000
 - **Total for Year 4: \$407,421**

Year 5: Maintenance & Support Services

- **Duration:** 1 year
- **Total Cost:**
 - Developer: \$209,056
 - Program Manager: \$110,842
 - Help Desk/Trainer: \$62,793
 - Cloud Storage: \$42,000
 - **Total for Year 5: \$425,691**

Optional Renewal Year 6: Maintenance & Support Services

- **Duration:** 1 year
- **Total Cost:**
 - Developer: \$219,509
 - Program Manager: \$115,384
 - Help Desk/Trainer: \$65,933
 - Cloud Storage: \$42,000
 - **Total for Optional Year 6: \$442,826**

Total Contract Cost (Including All Phases and Years)

Phase	Total Cost
Phase 1: Discovery & Planning	\$160,890
Phase 2: Development, Implementation & Integration	\$529,380
Phase 3: Consultant	\$28,500
Year 1 Maintenance & Support	\$360,387
Year 2 Maintenance & Support	\$375,307
Year 3 Maintenance & Support	\$391,972

Year 4 Maintenance & Support	\$407,421
Year 5 Maintenance & Support	\$425,691
Optional Year 6 Maintenance & Support	\$442,826

Grand Total for Base Years (1-5): \$2,677,548

Total Including Optional Year 6: \$3,120,374

REQUEST FOR PROPOSAL
WV Department of Environmental Protection

Attachment A: Cost Sheet

Cost information below as detailed in the Request for Proposal and submitted in a separate sealed envelope. Cost should be clearly marked.

Item	DELIVERABLES (includes all requirements as described in specifications and mandatories)	Estimated Quantity	Unit Cost	Extended Cost
1	Discovery and Planning Phase	1 LS		\$160,890
2	Development, Implementation & Integration	1 LS		\$529,380
3	Consultant Hours -- Includes user & admin training, post- implementation customization, and consultation as needed.	300 Hours		\$28,500
4	Year 1 -- First year Maintenance and Support Services	1 YR		\$318,387
5	Year 2 - Maintenance and Support Services	1 YR		\$333,307
6	Year 3 - Maintenance and Support Services	1 YR		\$348,972
7	Year 4 - Maintenance and Support Services	1 YR		\$365,421
8	Year 5 - Maintenance and Support Services	1 YR		\$382,691
9	Optional Renewal Year 6 -- Maintenance and Support Services	1 YR		\$400,826
10	Licensing (if applicable)	1 LS		N/A
11	Cloud Data Storage (if applicable) -- Year 1	1 YR		\$42,000
12	Cloud Data Storage (if applicable) -- Year 2	1 YR		\$42,000

13	Cloud Data Storage (if applicable) – Year 3	1 YR		\$42,000
14	Cloud Data Storage (if applicable) – Year 4	1 YR		\$42,000
15	Cloud Data Storage (if applicable) – Year 5	1 YR		\$42,000
16	Cloud Data Storage (if applicable) – Optional Renewal Year 6	1 YR		\$42,000
	TOTAL COST PROPOSAL			\$ 3,120,374

Note: The estimated quantity represents the approximate volume of anticipated purchases only. No future use of the contract or any individual item is guaranteed or implied. Cost Sheet will be used to evaluate the Vendor's Cost Proposal only.

Contract will be awarded to the Vendor meeting all required specifications with the highest Technical and Cost Proposal evaluated score combined.

Invoices need to be worded according to the cost sheet to ensure payment.

Payment may only be billed in arrears.

VENDOR SECTION:

Vendor Name: Spartan Solutions

Contract Manager: Zack Fava

Physical Address: 3907 W 2700 S, Hurricane, UT, 84737

Phone No.: 760-793-9970

Email: zack@spartansolutions.co

Vendor Representative (Print Name): Zack Fava

Signature: Zack Fava

Remit to Address: _____

Facsimile: _____

Date: October 10, 2024