

COST PROPOSAL

DLR Procurement Management System

Solicitation Number CRFP 0313 DEP2500000003

**Prepared for West Virginia Department of Environmental Protection, Division
of Land Restoration**

October 16, 2024

Planet Technologies, Inc.

9801 Washingtonian Blvd,

Suite 360

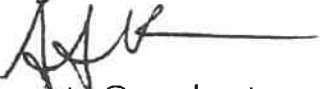
Gaithersburg, MD 20878

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The person authorized to sign this response is Steve Winter

Signature:



swinter@go-planet.com

Executive Vice President

Phone (202) 770-3793

Thank you for the opportunity to submit our response. We look forward to the potential of collaborating with West Virginia Department of Environmental Protection, Division of Land Restoration.

Item	Deliverables (includes all requirements as described in specifications and mandatories)	Est Quantity	Unit Cost	Extended Cost
1	Discovery and Planning Phase	1 LS	\$ 39,550	\$ 39,550
2	Development, Implementation & Integration (Includes Enablement (Environment provisioning, Development, Data Migration, Testing, Training, Deployment), and Migration (Data Mapping, Test run, Production run))	1 LS	\$ 124,900	\$ 124,900
3	Consultant Hours – Includes user & admin training, postimplementation customization, and consultation as needed. (Includes PM Time to coordinate) Billed as used	300	\$ 70,000	\$ 70,000
4	Year 1 – First year Maintenance and Support Services (Includes 70 hours of consultant + PM time to coordinate)	1 YR	\$ 16,445	\$ 16,445
5	Year 2 – First year Maintenance and Support Services (Includes 70 hours of consultant + PM time to coordinate)	1 YR	\$ 16,774	\$ 16,774
6	Year 3 – First year Maintenance and Support Services (Includes 70 hours of consultant + PM time to coordinate)	1 YR	\$ 17,109	\$ 17,109
7	Year 4 – First year Maintenance and Support Services (Includes 70 hours of consultant + PM time to coordinate)	1 YR	\$ 17,452	\$ 17,452
8	Year 5 – First year Maintenance and Support Services (Includes 70 hours of consultant + PM time to coordinate)	1 YR	\$ 17,801	\$ 17,801
9	Optional Renewal Year 6 – Maintenance and Support Services (Includes 70 hours of consultant + PM time to coordinate)	1 YR	\$ 18,157	\$ 18,157
10	Licensing (if applicable)	1 YR	NA	
11	Cloud Data Storage (if applicable) – Year 1	1 YR	NA	
12	Cloud Data Storage (if applicable) – Year 2	1 YR	NA	
13	Cloud Data Storage (if applicable) – Year 3	1 YR	NA	
14	Cloud Data Storage (if applicable) – Year 4	1 YR	NA	
15	Cloud Data Storage (if applicable) – Year 5	1 YR	NA	
15	Cloud Data Storage (if applicable) – Optional Year 6	1 YR	NA	
	TOTAL COST PROPOSAL		\$ 338,187	\$ 338,187

VENDOR SECTION:

Vendor Name: Planet Technologies, Inc.

Contract Manager: James E. Miller

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Vendor Representative (Print Name): James E. Miller

Signature:  Date: 10-14-2024