

REQUEST FOR PROPOSAL

WV Department of Environmental Protection

Attachment A: Cost Sheet

Cost information below as detailed in the Request for Proposal and submitted in a separate sealed envelope. Cost should be clearly marked.

Item	DELIVERABLES (includes all requirements as described in specifications and mandatories)	Estimated Quantity	Unit Cost	Extended Cost
1	Discovery and Planning Phase	1 LS	\$38,400.00	\$38,400.00
2	Development, Implementation & Integration	1 LS	\$216,000.00	\$216,000.00
3	Consultant Hours – Includes user & admin training, post-implementation customization, and consultation as needed.	300 Hours	\$120.00	\$36,000.00
4	Year 1 – First year Maintenance and Support Services	1 YR	\$28,800.00	\$28,800.00
5	Year 2 - Maintenance and Support Services	1 YR	\$84,000.00	\$84,000.00
6	Year 3 - Maintenance and Support Services	1 YR	\$81,000.00	\$81,000.00
7	Year 4 - Maintenance and Support Services	1 YR	\$57,600.00	\$57,600.00
8	Year 5 - Maintenance and Support Services	1 YR	\$57,600.00	\$57,600.00
9	Optional Renewal Year 6 – Maintenance and Support Services	1 YR	\$57,600.00	\$57,600.00
10	Licensing (if applicable)	1 LS	\$0.00	\$0.00
11	Cloud Data Storage (if applicable) – Year 1	1 YR	\$42,000.00	\$42,000.00
12	Cloud Data Storage (if applicable) – Year 2	1 YR	\$42,000.00	\$42,000.00

13	Cloud Data Storage (if applicable) – Year 3	1 YR	\$42,000.00	\$42,000.00
14	Cloud Data Storage (if applicable) – Year 4	1 YR	\$42,000.00	\$42,000.00
15	Cloud Data Storage (if applicable) – Year 5	1 YR	\$42,000.00	\$42,000.00
16	Cloud Data Storage (if applicable) – Optional Renewal Year 6	1 YR	\$42,000.00	\$42,000.00
	TOTAL COST PROPOSAL			\$909,000.00

Note: The estimated quantity represents the approximate volume of anticipated purchases only. No future use of the contract or any individual item is guaranteed or implied. Cost Sheet will be used to evaluate the Vendor's Cost Proposal only.

Contract will be awarded to the Vendor meeting all required specifications with the highest Technical and Cost Proposal evaluated score combined.

Invoices need to be worded according to the cost sheet to ensure payment.

Payment may only be billed in arrears.

VENDOR SECTION:

Vendor Name: Local Data Solutions

Contract Manager: Ty Petrice

Physical Address: 144 Scenery Dr.
Morgantown WV 26505

Remit to Address: 144 Scenery Dr.
Morgantown WV 26505

Phone No.: 304-641-1767

Facsimile: 304-205-0676

Email: ty@localdatasolutions.com

Vendor Representative (Print Name): Ty Petrice

Signature: 

Date: 10/14/2024



Department of Administration
Purchasing Division
2019 Washington Street East
Post Office Box 50130
Charleston, WV 25305-0130

State of West Virginia
Centralized Request for Proposals
Info Technology

Proc Folder: 1484950

Doc Description: DLR Procurement Management System

Reason for Modification:

Addendum #2 issued to publish
vendor submitted questions.

Proc Type: Central Master Agreement

Date Issued	Solicitation Closes	Solicitation No	Version
2024-10-10	2024-10-16 13:30	CRFP 0313 DEP2500000003	3

BID RECEIVING LOCATION

BID CLERK
DEPARTMENT OF ADMINISTRATION
PURCHASING DIVISION
2019 WASHINGTON ST E
CHARLESTON WV 25305
US

VENDOR

Vendor Customer Code:

Vendor Name : *Local Data Solutions*

Address : *144 Scenery Dr.*

Street : *144 Scenery Dr.*

City : *Morgantown*

State : *WV*

Country : *USA*

Zip : *26505*

Principal Contact : *Ty Petrice*

Vendor Contact Phone: *304-641-1767*

Extension:

FOR INFORMATION CONTACT THE BUYER

Joseph E Hager III
(304) 558-2306
joseph.e.hageriii@wv.gov

Vendor
Signature X

FEIN#

26-2017671

DATE

10/14/2024

All offers subject to all terms and conditions contained in this solicitation

ADDITIONAL INFORMATION

The West Virginia Department of Administration, Purchasing Division (hereinafter referred to as the "Purchasing Division") is issuing this solicitation as a request for proposal ("RFP"), as authorized by W. Va. Code 5A-3-10b, for the West Virginia Department of Environmental Protection, Division of Land Restoration (hereinafter referred to as the "Agency") to develop, implement, and provide support for an automated Procurement Management System.

***Online responses have been prohibited for this solicitation, if you have questions contact the Buyer - Josh Hager - Joseph.E.HagerIII@wv.gov

INVOICE TO	SHIP TO
ENVIRONMENTAL PROTECTION OFFICE OF SPECIAL RECLAMATION 601 57TH ST SE CHARLESTON WV 25304 US	STATE OF WEST VIRGINIA VARIOUS LOCATIONS AS INDICATED BY ORDER No City WV 99999 US

Line	Comm Ln Desc	Qty	Unit of Measure	Unit Price	Total Price
1	Discovery & Planning Phase	1	LS	\$38,400.00	\$38,400.00

Comm Code	Manufacturer	Specification	Model #
81111500			

Extended Description:
Discovery & Planning Phase

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Line	Comm Ln Desc	Qty	Unit of Measure	Unit Price	Total Price
2	Development, Implementation & Integration	1	LS	\$216,000.00	\$216,000.00

Comm Code	Manufacturer	Specification	Model #
81111500			

Extended Description:
Development, Implementation & Integration

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Line	Comm Ln Desc	Qty	Unit of Measure	Unit Price	Total Price
3	Consultant	300	HR	\$120.00	\$36,000.00

Comm Code	Manufacturer	Specification	Model #
81111500			

Extended Description:

Consultant Hours - Includes user & admin training, post-implementation customization, and consultation as needed.

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Line	Comm Ln Desc	Qty	Unit of Measure	Unit Price	Total Price
4	Year 1 Maintenance & Support Services	1	LS	\$28,800.00	\$28,800.00

Comm Code	Manufacturer	Specification	Model #
81112200			

Extended Description:

Year 1 Maintenance & Support Services

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Line	Comm Ln Desc	Qty	Unit of Measure	Unit Price	Total Price
5	Year 2 Maintenance & Support Services	1	LS	\$84,000.00	\$84,000.00

Comm Code	Manufacturer	Specification	Model #
81112200			

Extended Description:

Year 2 Maintenance & Support Services

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Line	Comm Ln Desc	Qty	Unit of Measure	Unit Price	Total Price
6	Year 3 Maintenance & Support Services	1	LS	\$81,000.00	\$81,000.00

Comm Code	Manufacturer	Specification	Model #
81112200			

Extended Description:

Year 3 Maintenance & Support Services

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Line	Comm Ln Desc	Qty	Unit of Measure	Unit Price	Total Price
7	Year 4 Maintenance & Support Services	1	LS	\$ 57,600.00	\$57,600.00

Comm Code	Manufacturer	Specification	Model #
81112200			

Extended Description:

Year 4 Maintenance & Support Services

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Line	Comm Ln Desc	Qty	Unit of Measure	Unit Price	Total Price
8	Year 5 Maintenance & Support Services	1	LS	\$ 57,600.00	\$57,600.00

Comm Code	Manufacturer	Specification	Model #
81112200			

Extended Description:

Year 5 Maintenance & Support Services

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Line	Comm Ln Desc	Qty	Unit of Measure	Unit Price	Total Price
9	Optional Renewal Year 6 - Maintenance & Support Services	1	LS	\$57,600.00	\$57,600.00

Comm Code	Manufacturer	Specification	Model #
81112200			

Extended Description:

Optional Renewal Year 6 - Maintenance & Support Services

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Line	Comm Ln Desc	Qty	Unit of Measure	Unit Price	Total Price
10	Licensing (if applicable)	unlimited		\$0.00	\$000

Comm Code	Manufacturer	Specification	Model #
81111500			

Extended Description:

Licensing (if applicable)

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Line	Comm Ln Desc	Qty	Unit of Measure	Unit Price	Total Price
11	Cloud Data Storage (if Applicable) - Year 1	1	YR	\$42,000.00	\$42,000.00

Comm Code	Manufacturer	Specification	Model #
81162000			

Extended Description:

Cloud Data Storage (if Applicable) - Year 1

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Line	Comm Ln Desc	Qty	Unit of Measure	Unit Price	Total Price
12	Cloud Data Storage (if Applicable) - Year 2	1	YR	\$42,000.00	\$42,000.00

Comm Code	Manufacturer	Specification	Model #
81162000			

Extended Description:

Cloud Data Storage (if Applicable) - Year 2

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Line	Comm Ln Desc	Qty	Unit of Measure	Unit Price	Total Price
13	Cloud Data Storage (if Applicable) - Year 3	1	YR	\$42,000.00	\$42,000.00

Comm Code	Manufacturer	Specification	Model #
81162000			

Extended Description:

Cloud Data Storage (if Applicable) - Year 3

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Line	Comm Ln Desc	Qty	Unit of Measure	Unit Price	Total Price
14	Cloud Data Storage (if Applicable) - Year 4	1	YR	\$42,000	\$42,000.00

Comm Code	Manufacturer	Specification	Model #
81162000			

Extended Description:

Cloud Data Storage (if Applicable) - Year 4

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Line	Comm Ln Desc	Qty	Unit of Measure	Unit Price	Total Price
15	Cloud Data Storage (if Applicable) - Year 5	1	YR	\$42,000.00	\$42,000.00

Comm Code	Manufacturer	Specification	Model #
81162000			

Extended Description:

Cloud Data Storage (if Applicable) - Year 5

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Line	Comm Ln Desc	Qty	Unit of Measure	Unit Price	Total Price
16	Cloud Data Storage (if Applicable) - Optional Renewal Year 6	1	YR	\$42,000.00	\$42,000.00

Comm Code	Manufacturer	Specification	Model #
81162000			

Extended Description:

Cloud Data Storage (if Applicable) - Optional Renewal Year 6

SCHEDULE OF EVENTS		
Line	Event	Event Date

	Document Phase	Document Description	Page 10
DEP2500000003	Final	DLR Procurement Management System	

ADDITIONAL TERMS AND CONDITIONS

See attached document(s) for additional Terms and Conditions