Oversight Assistance for Bus and Bus Facilities CRFP DMT2500000001

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Attachment A: Cost Sheet

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Work Performed	Est. Units/ Hours	Cost per Unit/Hour	Cost
Task 4.3.2.1 Revision of State Management Plans, Program Guides and Workbooks	40	\$150/hour	\$6,000
Task 4.3.2.2 5311 reviews including desk review at DMTF-TS and site visit	40	\$150/hour	\$6,000
Task 4.3.2.3 5311 reviews – Desk review	8	\$150/hour	\$1,200
Task 4.3.2.4 5311 reviews – Site visit	40	\$150/hour	\$6,000
Task 4.3.2.5 5311 Review Final Report	40	\$150/hour	\$6,000
Task 4.3.2.6 Training Workshops/ Presentations	80	\$150/hour	\$12,000
Task 4.3.2.7 Provide 5311 & 5310 Technical Assistance Provide technical assistance to providers on all aspects of the administration and implementation of the Section 5310 and 5311 program including, but not limited to, NTD assistance and review of planning, environmental, right-of-way, and construction documents for Section 5311 construction projects.	80	40 hours @\$150/hour 40 hours @\$125 hour	\$12,000

Task 4.3.2.17 Manufacturing Inspection		\$135/hour	
Task 4.3.2.18 Database Management		\$150/hour and \$125/hour	
Task 4.3.2.19 Construction Technical Assistance		\$150/hour	
Task 4.3.2.17 (4.3.2.20) Meetings with DMTF-TS	80	\$150/hour	\$12,000
Task 4.3.2.19 (4.3.2.21) Meetings with transit providers	80	\$150/hour	\$12,000

Task 4.3.2.8 Provide Sections 5303, 04, and 05 Planning Program Technical Assistance	40	\$150/hour	: \$6,000
Task 4.3.2.9 General Changes/Reauthorization Review	16	\$150/hour	\$6,000
Task 4.3.2.10 Assistance with developing, implementing and maintaining a state transit marketing plan.	40	20 hours @\$150/hour 20 hours @\$125/hour	\$5,500
Task 4.3.2.11 New Laws, Regulations, Circulars or Guidance: Technical Assistance	20	\$150/hour	\$3,000
Task 4.3.2 12 FTA State Management Review, transit provider triennials, and FTA Reviews: Assist in preparing for the event, responses to FTA and resolving findings.	20	\$150/hour	\$3,000
Task 4.3.2.13 Policies and Grant Requirements: Technical Assistance	40	\$150/hour	\$6,000
Task 4.3.2.14 Triennial DBE Goal Development: Technical Assistance	40	\$150/hour	\$6,000
Task 4.3.2.15 Title VI Plan Development: Technical Assistance	40	\$150/hour	\$6,000
Task 4.3.2.16 Urbanized Area Formula Program: Technical Assistance	80	\$150/hour	\$12,000