



State of West Virginia

WVSOS SVRS & Campaign Finance Systems

CRFP 1600 SOS2500000001

Cost Proposal

March 31, 2025, 13:30

Contact

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Vendor Signature:

A handwritten signature in blue ink, appearing to read 'Andrew B.', written over a faint blue line.

Date: March 27, 2025

Item #	Item	Unit of Measure	Quantity	Cost	Extended Cost
1	Centralized Voter Registration and Campaign Finance Reporting Portal System Development, Delivery and Source Code Delivery	LS	1	\$ 1,768,267.20	\$ 1,768,267.20
2	Setup, Configuration, Installation, Customization, System Training for 55 Counties and Agency Staff	LS	1	\$ 442,066.80	\$ 442,066.80
3	Maintenance/Support/Warranty/Hosting Year 1*	MO	Per Month	\$ 39,501.96	\$ 39,501.96
4	Maintenance/Support/Warranty/Hosting for Year 2**	MO	12	\$ 39,501.96	\$ 474,023.53
5	Maintenance/Support/Warranty/Hosting for Year 3**	MO	12	\$ 39,501.96	\$ 474,023.53
6	Maintenance/Support/Warranty/Hosting for Year 4**	MO	12	\$ 39,501.96	\$ 474,023.53
7	Maintenance/Support/Warranty/Hosting for Year 5**	MO	12	\$ 39,501.96	\$ 474,023.53
8	Maintenance/Support/Warranty/Hosting for Year 6 (OPTIONAL RENEWAL)**	MO	12	\$ 39,501.96	\$ 474,023.53
9	Maintenance/Support/Warranty/Hosting for Year 7 (OPTIONAL RENEWAL)**	MO	12	\$ 39,501.96	\$ 474,023.53
10	Maintenance/Support/Warranty/Hosting for Year 8 (OPTIONAL RENEWAL)**	MO	12	\$ 39,501.96	\$ 474,023.53
*Remaining months of 1st year of contract after Golive. (Only bid the per month cost, extended cost will equal 1 month cost)				Total Cost:	\$ 5,568,000.67

** Extended Cost will equal cost X 12 months

LS= Lump Sum

MO= Month