

March 31, 2025



WVSOS SVRS & Campaign Finance Systems

WEST VIRGINIA SECRETARY OF STATE

RESPONSE TO SOLICITATION NO. CRFP 1600 SOS2500000001

Cost Proposal

PROPOSAL CONTACT

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SUBMITTED BY

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Attachment A: Pricing Page

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Attachment A: Pricing Page

Item #	Item	Unit of Measure	Quantity	Cost	Extended Cost
1	Centralized Voter Registration and Campaign Finance Reporting Portal System Development, Delivery and Source Code Delivery✓	LS	1	\$1,445,848.00	
2	Setup, Configuration, Installation, Customization, System Training for 55 Counties and Agency Staff	LS	1	N/A	
3	Maintenance/Support/Warranty/Hosting Year 1*	MO	6	\$51,783.00	\$310,698.00
4	Maintenance/Support/Warranty/Hosting for Year 2**	MO	12	\$54,372.00	\$652,464.00
5	Maintenance/Support/Warranty/Hosting for Year 3**	MO	12	\$57,090.00	\$685,080.00
6	Maintenance/Support/Warranty/Hosting for Year 4**	MO	12	\$59,945.00	\$719,340.00
7	Maintenance/Support/Warranty/Hosting for Year 5**	MO	12	\$62,942.00	\$755,304.00
8	Maintenance/Support/Warranty/Hosting for Year 6 (OPTIONAL RENEWAL)**	MO	12	\$66,089.00	\$793,068.00
9	Maintenance/Support/Warranty/Hosting for Year 7 (OPTIONAL RENEWAL)**	MO	12	\$69,394.00	\$832,728.00
10	Maintenance/Support/Warranty/Hosting for Year 8 (OPTIONAL RENEWAL)**	MO	12	\$72,864.00	\$874,368.00

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Item #	Item	Unit of Measure	Quantity	Cost	Extended Cost
	*Remaining months of 1st year of contract after Golive. (Only bid the per month cost, extended cost will equal 1 month cost) ** Extended Cost will equal cost X 12 months LS=Lump Sum MO=Month		Total Cost:		\$7,068,898.00

✓Note: Civix has taken an Exception to the Source Code Delivery Requirement